

Progress Report for February 2013
SACRAMENTO – MERCED SUBSECTION
AECOM Transportation ♦ CH2M HILL

Environmental Milestone Schedule

Section/Activity	Plan Actual/Forecast % complete	Scoping Report	Initial Board Briefing	Board Briefing to Approve Release of the AA Report	Release Preliminary AA Report	Board Briefing to Approve Supplemental AA Report	Release Supplemental AA Report	Admin Draft EIR/EIS	15% Design	Draft EIR/EIS	Final EIR/EIS	NOD/ROD
Sacramento - Merced	Plan	Feb. '10	Sep. 2, 2010	Aug. 4, 2011	Aug. '11	Oct. 6, 2011	Oct. '11	Sept. '11	Oct. '11	Jan. '12	Nov. '12	Mar. '13
110 miles	Actual/Forecast % Complete	Apr. '10	May. 6, 2010	Jun. 6, 2013	June '13	June '14	June '14	Dec. '15	June '16	May '17	Dec. '18	Mar. '19
		100%	100%		80%		0%	0%	0%	0%	0%	0%

A = Actual

Major/ Key Issues and Areas of Concern

Progress for the month of February focused on submitting the final revised AWP for FY 12/13 (version 4.2 submitted on 2/5/13), ongoing project management, outreach coordination, and continued development of project definition tasks including initial work on the Corridor Development Plan and Merced Intermodal Analysis (MIA), as directed the Authority. The project team is awaiting approval of the revised AWP to accelerate project definition efforts in order to complete key activities by the end of FY 12/13. Further delays in approval will result in impacts to the revised AWP schedule for FY 12/13.

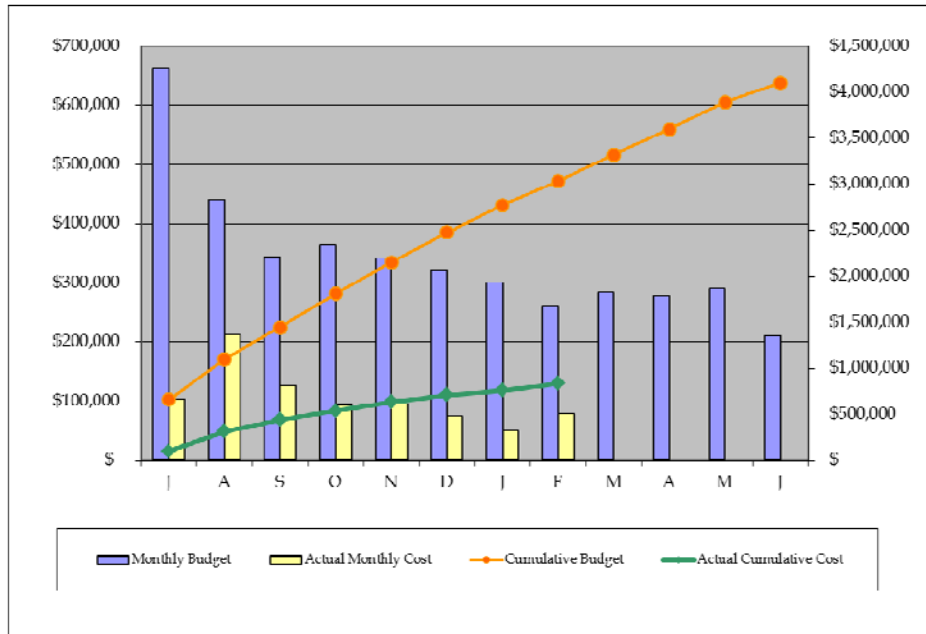
The information and schedule reported as part of the February monthly progress report includes information based on the current approved work plan. The project team was advised not to make additional changes, until forthcoming direction is confirmed by the PMT and Authority.

Fiscal Year Hours / Dollars Task 1 – Task 9

Dollars Spent

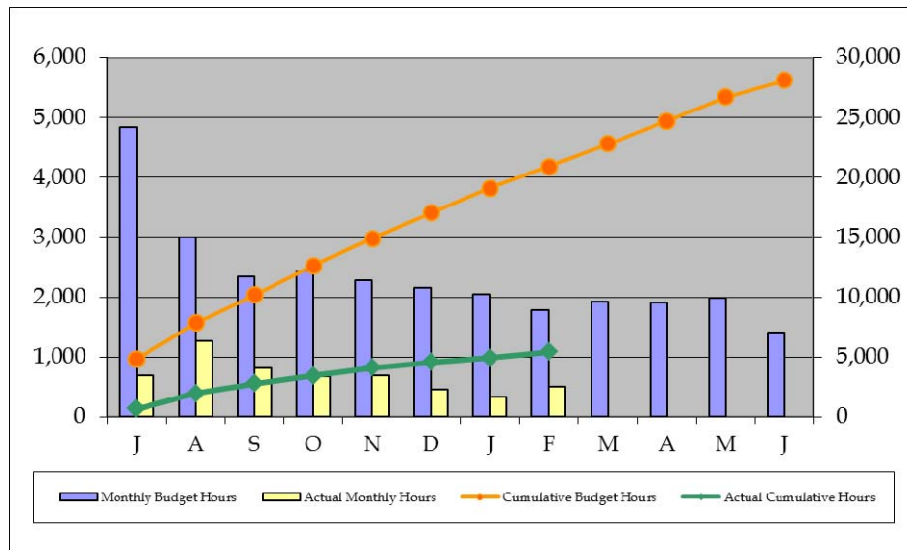
Limited Notice to Proceed (LNTP) was received for start of the FY 12/13 July 1, 2012 value of \$1,450,000. The graph below reflects the Annual Work Plan budget for task 1-task 9, not the LNTP. Expenditures for the month of February were \$79,364, which was 70% below the budgeted \$260,784. Cumulative dollars (\$839,057) from July 1st to date are approximately 72% below the cumulative budget (\$3,034,784) at this point in the fiscal year.

In relation to the LNTP budget for FY 12/13, expenditures for the month of February (\$79,364) reflect 6% of the LNTP budget received to date (\$1,450,000). Cumulative dollars (\$839,057) from July 1st to date reflected 58% of the total LNTP budget issued to date.



Staff Hours Worked

The staff hours for the month of February focused on project management and development of the blended approach. For the month of February, the Sacramento to Merced section project team has worked a total of 508 labor hours, 71% below the 1,776 hours budgeted. Cumulative labor hours (5,411) from July 1st to date are 74% below the budgeted labor hours (20,881) at this point in the fiscal year.



FY2012/2013 Total Hours / Dollars

HOURS													
Budgeted	Total	July	August	September	October	November	December	January	February	March	April	May	June
1 Project Management	2,201	192	201	175	201	192	182	189	164	172	180	189	164
2 Public / Agency Participation	2,412	204	213	186	213	204	195	213	186	195	204	213	186
3 Alternative Analysis	19,825	4,253	2,363	1,677	1,677	1,553	1,459	1,294	1,106	1,161	1,217	1,272	792
4 Engineering													
15% Preliminary Engineering	1,674	25	39	151	173	166	158	173	166	241	133	133	116
30% Preliminary Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-
5 EIR / EIS Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-
6 Station Area Planning	1,998	169	177	154	177	169	161	177	154	161	169	177	154
7 Draft & Final EIR/EIS	-	-	-	-	-	-	-	-	-	-	-	-	-
8 Certification of EIR/EIS & ROD	-	0	0	0	0	0	0	0	0	0	0	0	0
9 ROW Preservation & Acquisition	-	0	0	0	0	0	0	0	0	0	0	0	0
Totals	28,110	4,843	2,993	2,343	2,441	2,284	2,155	2,046	1,776	1,930	1,903	1,984	1,412
Actual / Forecast													
1 Project Management	2,458	180	250	237	216	213	198	232	227	172	180	189	164
2 Public / Agency Participation	1,494	53	107	41	90	175	94	60	78	195	204	213	186
3 Alternative Analysis	7,405	451	906	531	367	298	171	35	204	1,161	1,217	1,272	792
4 Engineering													
15% Preliminary Engineering	623	-	0	0	0	0	0	0	0	241	133	133	116
30% Preliminary Engineering	-	-	-	-	-	-	-	-	-	-	-	-	-
5 EIR / EIS Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-
6 Station Area Planning	660	-	0	0	0	0	0	0	0	161	169	177	154
7 Draft & Final EIR/EIS	-	-	-	-	-	-	-	-	-	-	-	-	-
8 Certification of EIR/EIS & ROD	-	-	0	0	0	0	0	0	0	0	0	0	0
9 ROW Preservation & Acquisition	-	-	0	0	0	0	0	0	0	0	0	0	0
Monthly Totals	12,640	684	1,263	809	673	686	463	327	508	1,930	1,903	1,984	1,412
Cumulative Totals		684	1,947	2,755	3,428	4,114	4,577	4,904	5,411	7,341	9,244	11,228	12,640
<i>Italics = Forecast</i>	<i>red = Future</i>		<i>blue = Current</i>										
Cost Summary	FY 2012-13												
DOLLARS													
Budgeted	Total	July	August	September	October	November	December	January	February	March	April	May	June
1 Project Management	\$381,813	\$34,120	\$35,670	\$31,018	\$35,670	\$34,120	\$32,242	\$31,910	\$27,748	\$29,135	\$30,523	\$31,910	\$27,748
2 Public / Agency Participation	\$358,350	\$30,322	\$31,700	\$27,565	\$31,700	\$30,322	\$28,944	\$31,700	\$27,565	\$28,944	\$30,322	\$31,700	\$27,565
3 Alternative Analysis	\$2,786,976	\$566,730	\$339,120	\$238,615	\$241,666	\$224,566	\$210,610	\$182,495	\$155,620	\$163,401	\$171,182	\$178,963	\$114,008
4 Engineering													
15% Preliminary Engineering	\$259,674	\$4,210	\$6,351	\$23,327	\$26,826	\$25,660	\$24,493	\$26,826	\$25,760	\$37,266	\$20,537	\$20,549	\$17,869
30% Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 EIR / EIS Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Station Area Planning	\$313,185	\$26,500	\$27,705	\$24,091	\$27,705	\$26,500	\$25,296	\$27,705	\$24,091	\$25,296	\$26,500	\$27,705	\$24,091
7 Draft & Final EIR/EIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Certification of EIR/EIS & ROD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 ROW Preservation & Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$4,099,998	\$661,882	\$440,546	\$344,616	\$363,567	\$341,168	\$321,585	\$300,636	\$260,784	\$284,042	\$279,064	\$290,827	\$211,281
Actual / Forecast													
1 Project Management	\$396,474	\$29,737	\$41,018	\$38,153	\$31,384	\$35,434	\$33,136	\$36,790	\$31,507	\$29,135	\$30,523	\$31,910	\$27,748
2 Public / Agency Participation	\$209,636	\$8,957	\$15,914	\$5,978	\$9,722	\$19,573	\$12,060	\$8,130	\$10,769	\$28,944	\$30,322	\$31,700	\$27,565
3 Alternative Analysis	\$1,098,348	\$65,612	\$155,705	\$83,344	\$52,113	\$41,345	\$30,068	\$5,521	\$37,087	\$163,401	\$171,182	\$178,963	\$114,008
4 Engineering													
15% Preliminary Engineering	\$96,221	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,266	\$20,537	\$20,549	\$17,869
30% Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 EIR / EIS Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Station Area Planning	\$103,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,296	\$26,500	\$27,705	\$24,091
7 Draft & Final EIR/EIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Certification of EIR/EIS & ROD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 ROW Preservation & Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Monthly Totals	\$1,904,271	\$104,306	\$212,637	\$127,476	\$93,218	\$96,352	\$75,264	\$50,441	\$79,364	\$284,042	\$279,064	\$290,827	\$211,281
Cumulative Totals		\$104,306	\$316,942	\$444,418	\$537,636	\$633,988	\$709,252	\$759,693	\$839,057	\$1,123,099	\$1,402,162	\$1,692,990	\$1,904,271
<i>Italics = Forecast</i>	<i>red = Future</i>		<i>blue = Current</i>										

Program Total Hours / Dollars

HOURS									
Budgeted	Total	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
1 Project Management	19890	0	0	0	532	2,609	4,069	2,201	2,140
1.1-1.5 Project Management							2,114		
1.6 Business Plan							1,955		
2 Public / Agency Participation	20,947	-	-	-	1,647	2,929	1,851	2,412	2,422
3 Alternative Analysis	43,133	-	-	-	2,945	6,880	12,265	19,825	1,218
4 Engineering									
15% Preliminary Engineering	116,305	-	-	-	325	44,068	742	1,674	16,055
30% Preliminary Engineering	76,133	-	-	-	-	-	-	-	-
5 EIR / EIS Analysis	72,058	-	-	-	1,037	26,824	0	0	30,121
6 Station Area Planning	22,029	-	-	-	1,194	1,916	952	1,998	8,713
7 Draft & Final EIR/EIS	28,020	-	-	-	-	-	-	-	187
8 Certification of EIR/EIS & ROD	14,690	-	-	-	-	-	-	-	-
9 ROW Preservation & Acquisition	350	-	-	-	-	-	-	-	-
20 Special Assignments						6,276	3,098	0	
Totals	422,928	-	-	-	7,680	91,502	22,977	28,110	60,855
Actual / Forecast	Total	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
1 Project Management	23,107	-	-	-	2,458	2,458	5,255	2,458	2,140
1.1-1.5 Project Management							2,521		
1.6 Business Plan							2,734		
2 Public / Agency Participation	17,545	-	-	-	1,494	1,494	954	1,494	2,422
3 Alternative Analysis	31,483	-	-	-	7,405	7,405	8,050	7,405	1,218
4 Engineering									
15% Preliminary Engineering	71,397	-	-	-	623	623	31	623	16,055
30% Preliminary Engineering	76,133	-	-	-	-	-	0	0	-
5 EIR / EIS Analysis	44,198	-	-	-	-	-	0	0	30,121
6 Station Area Planning	18,095	-	-	-	660	660	147	660	8,713
7 Draft & Final EIR/EIS	28,020	-	-	-	-	-	0	0	187
8 Certification of EIR/EIS & ROD	14,690	-	-	-	-	-	0	0	-
9 ROW Preservation & Acquisition	350	-	-	-	-	-	0	0	-
20 Special Assignments							0	0	-
Monthly Totals	330,271	-	-	-	12,640	12,640	19,692	12,640	60,856
Cumulative Totals						12,640	32,332	44,971	105,827
<i>Italics = Forecast</i>									
red = Future blue = Current									
Cost Summary FY 2012-2013									
DOLLARS									
Budgeted	Total	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
1 Project Management	\$ 1,287,483	\$ -	\$ -	\$ -	\$ 198,228	\$ 501,153	\$ 588,102	\$ 381,813	\$ 369,352
1.1-1.5 Project Management							\$288,102		
1.6 Business Plan							\$300,001		
2 Public / Agency Participation	\$1,128,686	\$0	\$0	\$0	\$246,035	\$076,637	\$375,014	\$ 358,350	\$366,923
3 Alternative Analysis	\$3,115,682	\$0	\$0	\$0	\$322,717	\$1,008,976	\$1,783,989	\$ 2,786,976	\$176,930
4 Engineering									
15% Preliminary Engineering	\$684,286	\$0	\$0	\$0	\$96,127	\$486,767	\$101,392	\$ 259,674	\$2,284,955
30% Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 EIR / EIS Analysis	\$275,507	\$0	\$0	\$0	\$85,692	\$189,815	\$0	\$0	\$3,954,076
6 Station Area Planning	\$348,750	\$0	\$0	\$0	\$91,863	\$105,467	\$151,420	\$ 313,185	\$1,200,314
7 Draft & Final EIR/EIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,803
8 Certification of EIR/EIS & ROD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 ROW Preservation & Acquisition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Special Assignment	\$2,191,585	\$0	\$0	\$0	\$0	\$1,499,996	\$691,589	\$0	\$0
Totals	\$9,031,979	\$0	\$0	\$0	\$1,040,662	\$4,299,811	\$3,691,506	\$4,099,998	\$8,377,353
Actual / Forecast	Total	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14
1 Project Management	\$ 3,556,113	\$ -	\$ -	\$ -	\$ 102,686	\$ 501,153	\$ 707,078	\$ 396,474	\$ 369,352
1.1-1.5 Project Management							\$407,083		
1.6 Business Plan							\$299,995		
2 Public / Agency Participation	\$3,122,463	\$0	\$0	\$0	\$340,362	\$076,637	\$155,654	\$ 209,636	\$366,923
3 Alternative Analysis	\$3,607,674	\$0	\$0	\$0	\$223,967	\$1,008,976	\$1,099,453	\$ 1,098,348	\$176,930
4 Engineering									
15% Preliminary Engineering	\$10,661,019	\$0	\$0	\$0	\$6,720	\$486,767	\$560	\$96,221	\$2,284,955
30% Preliminary Engineering	\$11,466,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 EIR / EIS Analysis	\$6,088,110	\$0	\$0	\$0	\$103,373	\$189,815	\$0	\$0	\$3,954,076
6 Station Area Planning	\$2,802,602	\$0	\$0	\$0	\$19,467	\$105,467	\$28,229	\$103,592	\$1,200,314
7 Draft & Final EIR/EIS	\$3,737,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,803
8 Certification of EIR/EIS & ROD	\$1,921,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 ROW Preservation & Acquisition	\$79,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Special Assignment						\$1,499,996	\$691,593	\$0	\$0
Monthly Totals	\$49,234,520	\$0	\$0	\$0	\$796,575	\$4,299,811	\$2,682,567	\$1,904,271	\$8,377,353
Cumulative Totals		\$0	\$0	\$0	\$-	4,299,811	6,982,378	8,886,649	17,264,002
<i>Italics = Forecast</i>									
red = Future blue = Current									
Physical Percent Complete - Program Total* (Actual/Forecast)									
	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	
1 Project Management	0%	0%	0%	3%	17%	37%	48%	58%	
2 Public / Agency Participation	0%	0%	0%	11%	27%	32%	39%	51%	
3 Alternative Analysis	0%	0%	0%	6%	34%	65%	95%	100%	
4 Engineering									
15% Preliminary Engineering	0%	0%	0%	0%	5%	5%	6%	27%	
30% Preliminary Engineering	0%	0%	0%	0%	0%	0%	0%	0%	
5 EIR / EIS Analysis	0%	0%	0%	2%	5%	5%	5%	70%	
6 Station Area Planning	0%	0%	0%	1%	4%	5%	9%	52%	
7 Draft & Final EIR/EIS	0%	0%	0%	0%	0%	0%	0%	1%	
8 Certification of EIR/EIS & ROD	0%	0%	0%	0%	0%	0%	0%	0%	
9 ROW Preservation & Acquisition	0%	0%	0%	0%	0%	0%	0%	0%	
20 Special Assignment	0%	0%	0%	0%	68%	100%	100%	100%	
TOTAL Annual PROGRESS	0%	0%	0%	2%	10%	16%	20%	37%	
*Physical Percent Complete = Actual Cost / (Actual Cost + Estimate Cost to Completion)									



California High Speed Rail Authority

Cost Performance Report
February 2013

Sacramento-Merced

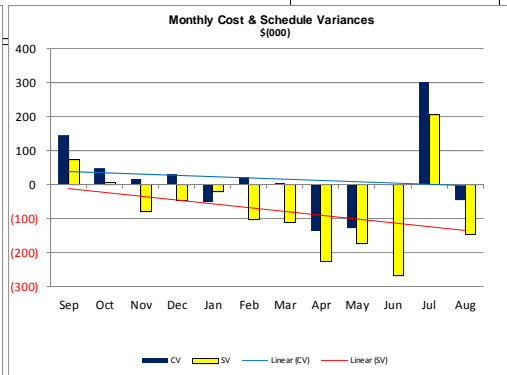
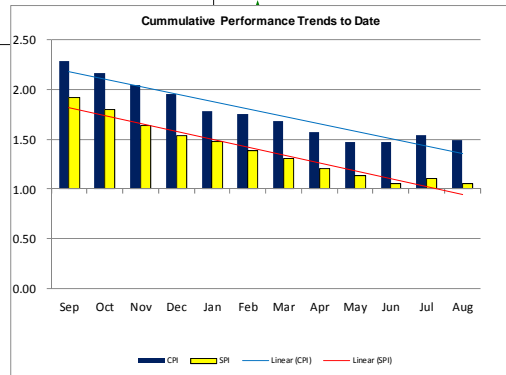
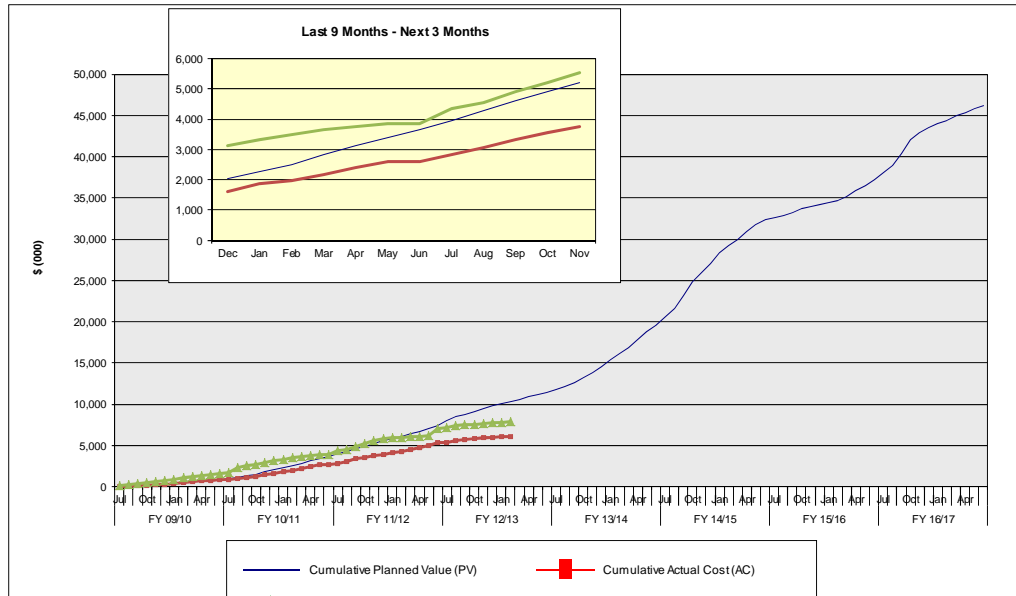
Planned Progress 22.4%

Actual Progress 16.2%



Dollar amounts in thousands

WBS	Task	Total Labor Budget* (BAC)	Planned (PV)	Actual Cost (AC)	Earned (EV)	Forecast (ETC)	Total Cost (EAC)	CPI	SPI
1	Project Management	\$2,569	\$979	\$1,143	\$1,546	\$1,617	\$2,760	1.35	1.58
1.6	Special Assignments 1 (Monica please rena	\$300	\$300	\$300	\$301	\$0	\$300	1.00	1.00
2	Public / Agency Participation	\$2,487	\$1,027	\$676	\$1,099	\$1,484	\$2,160	1.63	1.07
3	Project Definition	\$5,811	\$5,009	\$2,373	\$1,884	\$958	\$3,330	0.79	0.38
4	Preliminary Engineering	\$21,003	\$286	\$25	\$65	\$20,742	\$20,767	2.60	0.23
4.1	Infrastructure 15%	\$0	\$0	\$0	\$0	\$0	\$0	NA	NA
4.11	Infrastructure 30%	\$0	\$0	\$0	\$0	\$0	\$0	NA	NA
5	EIR/ES Analysis	\$5,822	\$107	\$104	\$221	\$5,714	\$5,819	2.12	2.06
6	Station Area Planning	\$3,048	\$432	\$63	\$126	\$2,640	\$2,703	1.98	0.29
7	Draft and Final EIR/ES	\$2,845	\$0	\$0	\$66	\$2,845	\$2,845	NA	NA
8	Certification of EIR/ES and ROD	\$0	\$0	\$0	\$0	\$0	\$0	NA	NA
9	ROW EIR/ES Process	\$73	\$0	\$0	\$0	\$73	\$0	NA	NA
10	ROW - Activities	\$0	\$0	\$0	\$0	\$0	\$0	NA	NA
20	Special Assignments	\$2,192	\$2,192	\$1,134	\$2,190	\$0	\$0	1.93	1.00
Total		\$46,148	\$10,332	\$5,818	\$7,499	\$36,072	\$40,683	1.29	0.73
Current Cost Variance (CV) to Date (EV - AC):		\$1,680	Percent under (+) or over (-) budget		28.9%	ON BUDGET			
Current Schedule Variance (SV) to Date (EV - PV):		(\$2,833)	Percent ahead (+) or behind (-) schedule		-27.4%	BEHIND SCHEDULE			



Deliverables Status (Percent Complete)

Task	Sub task	Deliverable	Version	Start Date	Due Date	Date De- livered	Percent Complete	ProjectSolve Location
1	1.1	Project Management Plan	Draft	7/30/09	7/30/09	7/30/09	100%	
1	1.1	Project Management Plan	Revised	8/21/09	10/1/09	10/1/09	100%	https://ww3.projectsolve2.com/eRoom/SFOF/CAHSRProgramMgmt/0_53764
2	2.1	Public Participation Plan	Draft	7/1/09	7/24/09	7/24/09	100%	
2	2.1	Public Participation Plan	Revised	8/15/09	8/30/09	8/30/09	100%	https://ww3.projectsolve2.com/eRoom/SFOF/CHSTP-MercedtoSacramentoSection/0_5bbb7
2	2.1	Public Participation Plan	Revised FY 11/12	8/15/09	6/30/12	7/3/12	100%	https://ww3.projectsolve2.com/eRoom/SFOF/CHSTP-MercedtoSacramentoSection/0_5bbb7
2	2.2	Agency Coordination Plan	Draft	12/15/09	2/11/10	3/29/10	100%	https://ww3.projectsolve2.com/eRoom/SFOF/CHSTP-MercedtoSacramentoSection/0_899ca
2	2.2	Agency Coordination Plan	Revised FY 11/12	2/19/10	7/12	6/30/12	100%	https://WW3.projectsolve2.com/eRoom/SFOF/CHSTP-MercedtoSacramentoSection/0_899ca
3	3.1	NOI/NOP	Draft	11/09	12/09	1/10	100%	
3	3.1	NOI/NOP	Revised	8/17/09	8/21/09	9/18/09	100%	https://ww3.projectsolve2.com/eRoom/SFOF/CHSTP-MercedtoSacramentoSection/0_5bb8f
3	3.2	Prior Studies Technical Memorandum	Draft	7/1/09	12/10/09	9/11/09	100%	https://ww3.projectsolve2.com/eRoom/SFOF/CHSTP-MercedtoSacramentoSection/0_60c91
3	3.2	Prior Studies Technical Memorandum	Revised	1/29/10	11/12		30%	
3	3.2	Scoping Report	Draft	2/10	3/10	3/10	100%	
3	3.2	Scoping Report	Revised	3/10	4/10	4/10	100%	https://ww3.projectsolve2.com/eRoom/SFOF/CHSTP-MercedtoSacramentoSection/0_5bb92
3	3.3	Refine Purpose and Need	Draft	9/20/10	12/12		35%	
3	3.3	Refine Purpose and Need	Revised	12/12	5/15		0%	
3	3.4	Alternatives Analysis Report (Preliminary)	Draft	4/10	4/13		80%	
3	3.4	Alternatives Analysis Report (Supplemental)	Revised	4/10	3/14		0%	
3	3.5	Project Description	Draft	4/11	7/11		100%	
3	3.5	Project Description	Revised	7/11	5/14			
3	3.6	Existing Transportation Conditions	Draft	12/12	11/13			
3	3.6	Existing Transportation Conditions	Revised	2/13	3/14			

Key developments and accomplishments

During the month of February the project team focused on project management, project start up, key outreach efforts, and development of the blended service concept.

Task 1. Project Management

- a) Monthly Progress Report covering the period of January was prepared and transmitted to the Program Management Team (PMT) for review.
- b) Monthly progress review meeting was held on February 21st. Meeting minutes were prepared and distributed to the project team.
- c) Responded to Authority requests regarding the work plan and blended service concept.
- d) Meetings with PMT to discuss the strategy for FY 12/13 work plan and blended service concept.
- e) Oversight and continued development of the project definition. Including team coordination meetings on revised work plan and development of the blended service.
- f) Development of the FY 12/13 Project Management Plan.

Task 2. Public Participation Program

Sacramento – Merced Outreach Efforts

AECOM Team continued limited participation in key meetings focused on the HSR program and funding, and S-M corridor development while awaiting notice to proceed. Key outreach efforts for February include:

- a) Agency meetings
 - None
- b) Business Plan Coordination
 - Coordinated with M-F outreach team and Authority Communications team on outreach to Merced elected officials, stakeholders and property owners
 - Coordinated with Merced to San Jose outreach team and Authority Communications team on outreach to Merced elected officials, stakeholders and property owners
 - Participation in weekly S-M and M-F communications and outreach conference calls
 - Participation in semi-weekly Authority communications and outreach conference calls
 - Participation in monthly statewide communication conference call (2/27)
 - Participation in Northern California communications meeting in San Jose with Ben Tripousis, Regional Consultants, and Authority Communications team (2/7)
- c) Stakeholder meetings:
 - Responded to public information requests received via phone, email, and website
 - Attended Urban Land Institute program regarding downtown development issues (2/6)

- Attended Central Valley Rail Working Group meeting in Stockton (2/22)
 - Participation in informal meeting with Zach Johnson of the Stockton Record (2/26)
 - Coordination of meeting with Stockton Deputy City Manager Kurt Wilson and Community Development Director Steve Chase, and Regional Manager Ben Tripousis (2/6)
 - Coordination of meeting with San Joaquin COG Executive Director Andy Chesley and Regional Manager Ben Tripousis (2/26)
 - Coordination of meeting with Greater Stockton Chamber CEO Doug Wihoit and Regional Manager Ben Tripousis (2/26)
 - Participation in Sacramento Mayor Kevin Johnson State of the City event (2/28)
 - Coordination of meeting with Bruce Boldgett, San Joaquin Farm Bureau, and Regional Manager Ben Tripousis (3/29 - tentative)
 - Coordination of meeting with Mike McKeever, Sacramento Area COG, and Regional Manager Ben Tripousis (3/25)
- d) Outreach coordination efforts
- Conducted weekly coordination calls (2/5, 2/12, 2/19, 2/26)
 - Provided weekly progress reports to Authority Communications team (2/1, 2/8, 2/15, 2/22)
 - Submitted monthly CommentSense report to Authority staff (2/15)
 - Participation in monthly S-M team meeting and provided outreach update (2/21)
 - Updated the FY 12/13 PPP and submitted to project team
 - Updated S-M meeting log to track stakeholder meetings and follow-ups
 - Updated Sacramento and San Joaquin County contact lists
- e) Communications:
- Briefing meeting with Regional Director Diana Gomez and near-term outreach priority meeting
 - Forwarded information on the Assembly Transportation hearing to the Sacramento to Merced outreach team
 - Monitored daily Authority news clips
 - Review of Authority talking points on Community Benefits Hiring Policy and Project and Construction Management
 - Compile Briefing Binder for new PMT Maritza Acosta

Additionally, the AECOM team continued work on the following documents and requests for information:

- a) Development of the FY 12/13 PPP per revised work plan
- b) Submitted final FY 11/12 Agency Coordination Plan
- c) Development of the FY 12/13 Agency Coordination Plan per revised work plan

Task 3. Project Definition

Project Definition

- a) Developed plan for Corridor Development Plan – Engineering Products
- b) Internal team meeting to review direction for the Corridor Development Plan
- c) Attended monthly meeting
- d) Internal team meeting to review development of the Merced Intermodal Analysis (MIA)
- e) Development of MIA

Purpose and Need

- a) Continued data collection and edits to current revision

Merced Interim Track Connection (MITC) Environmental Evaluation

Revisions to the MITC document are on hold under further direction provided by the Authority. The project team continues to coordinate with key agencies, such as Caltrans District 10 and the CPUC, as needed.

a) Work Completed:

- No activity

b) MITC Planned Activities:

- Ongoing coordination of agency meetings with Caltrans and CPUC, as needed.

Task 4. Preliminary Engineering

- a) No activity

Task 5. Project Level Environmental Impact Analysis Environmental Task Management

- a) No activity.

Task 6. Station Area Development Planning

- a) No activity.

Task 7. Prepare Draft and Final Project Level EIR/EIS Document

- a) No activity.

Task 8. Certification of EIR/EIS Documents and Permitting

- a) No activity.

Task 9. Rights-of-Way Preservation and Acquisition Services

- a) No activity.

2) Planned Activities Next Period

Project Management

- a) Prepare the March monthly progress report
- b) Attend monthly team meeting and provide outreach update (3/21)
- c) Continued management and project oversight, including development of updated work plan
- d) Continued management of the MITC as directed
- e) Continued management of the Project Definition tasks including Merced Intermodal Analysis, Alternative Analysis and Corridor Development Plan
- f) Finalized the revised FY 12/13 Annual Work Program

Public outreach and communications

- a) Continue coordination with the project team and prepare meeting materials in support of MITC, CVWG, and Business Plan
- b) Participate in Monthly team meeting and provide outreach update (3/21)
- c) Conduct weekly outreach communication calls (3/5, 3/12, 3/19, 3/26)
- d) Prepare weekly outreach project updates (3/1, 3/8, 3/15, 3/22)
- e) Continue maintenance and updates to the project database and meeting log
- f) Continue to respond to stakeholder requests
- g) Continue to work with local/regional stakeholders
- h) Continue to monitor daily Authority news clips
- i) Coordinate with other project sections on Merced stakeholder outreach
- j) Schedule stakeholder and elected official meetings for Regional Managers in the corridor
- k) Prepare the March monthly progress report
- l) Participate in meeting with Mike McKeever, Sacramento Area COG, and Regional Manager Ben Tripousis (3/25)
- m) Participate in meeting with Bruce Boldgett, San Joaquin Farm Bureau, and Regional Manager Ben Tripousis (3/29 - tentative)

Project Definition

- a) Continue to assist in development of MIA
- b) Begin work on Corridor Development Plan – Engineering Products (pending approval of revised AWP)
- c) Review Engineering Plans for AA for any modifications (pending approval of revised AWP)
- d) Attend Monthly Meeting
- e) Evaluate potential impacts of MIA
- f) Prepare MIA report
- g) Begin modification graphics from AA to use in Corridor Development Plan document

Preliminary Engineering

- a) No activity anticipated.

Environmental Review Work

- a) No activity anticipated.

Station Area Development

- a) Development of station planning materials in support of outreach meetings and the blended service concept, as needed
- b) Begin development of station area planning activities (pending approval of revised AWP)

Prepare Project Level Draft and Final EIR/EIS Documents

- a) No activity anticipated.

Certification of EIR/EIS Documents and Permitting

- a) No activity anticipated.

Rights-of-way Preservation and Acquisition Services

- a) No activity anticipated.

Schedule and work product progress

Schedule has been updated as of February FY 2012/2013 and reflected in the following.

