



**Regional Consultant  
Monthly Progress Report  
Fresno to Bakersfield**

**For the Period of  
October 27 through November 30, 2012**

**Prepared by  
Russel Rudden, Project Manager**

**Submitted  
December 10, 2012**

## 1) Key Issues and Areas of Concern

### New Items

- a) **Joint Venture (JV) Invoice 7.05:** In order to meet the December 10, 2012 deadline for the invoice and progress report, two of the JV firms have invoiced only the first 4 weeks of labor expenditures for November 2012. The JV firms will include the labor expenditures for the fifth week of November on Invoice 7.06. This Progress Report includes descriptions of work completed during the final week of November.

### Ongoing Items

- b) **FY12/13 Notice to Proceed (NTP)-01A:** The JV received LNTP-01A, authorizing additional expenditure authorization of \$9,058,996, for a total not-to-exceed value of \$19,308,996. This allows the JV to continue work until approximately April 2013. As directed by California High-Speed Rail Authority (Authority Management Executive Directive (MED)-081612, the JV will not initiate out-of-scope work until the Authority has approved the respective change request. Delays in receiving approvals may result in schedule delays of both the requested out-of-scope work, and other tasks that may be dependent on such work.
- c) **JV Contract Ceiling:** The JV contract with the Authority, as modified, has a maximum value of \$119,985,612. The JV currently projects that this limit will be exceeded sometime around April 2013. Notice has been given to the Authority of this impending contract value exceedance, and the JV will continue to monitor the remaining contract capacity. *A contract modification to increase the contract amount is requested as soon as possible to avoid last-minute work slowdowns or stoppages related to lack of contract capacity.*
- d) **Hanford West Avoidance Alternative:** The Authority has requested that the JV develop a revised alignment on the Hanford West Alternative to avoid 4(f) properties. This requires revision of the 15% deliverables, and a consequential delay to the design packages for Packages 2, 3, and 4 Requests for Proposal (RFPs). Two change requests—Change Request (CR) 160 and CR 162—have been prepared to detail changes in Task 4 scope, and to include the Hanford West Avoidance Alternative. Both CRs need to be approved by the Authority to reflect the current understanding of the scope of work. Because the CRs have not yet been approved, the schedule included with the CRs has been superseded. The November 2012 schedule update assumed approval of the CRs on December 3, 2012.
- e) **Checkpoint C:** Draft Checkpoint C materials have been prepared based on a “straw man” preferred alternative, and will need to be revised upon the Authority’s selection of the preferred alternative. A preferred alignment needs to be identified by December 31, 2012, if that Checkpoint C is to be completed on schedule.
- f) **401 Certification:** The State Water Quality Control Board (SWQCB) has requested a 6-month (180-day) lead time from application submittal to completion of the 401 water quality certification. The schedule currently shows 150 days, with submittal of the application on January 13, 2013, because this schedule is dependent upon the identification of the Least Environmentally Damaging Practicable Alternative (LEDPA). Given that

identification of the LEDPA drives the 401 certification schedule, there are schedule concerns for obtaining the certification. The formal LEDPA determination date must follow the Authority's selection of the preferred alternative, which is currently scheduled for December 6, 2012. Recent delays in determination of a preferred alternative indicate that the LEDPA date will slip into 2013.

- g) **404 Permit:** Acquisition of the 404 permit requires the completion of the 401 water quality certification process and the approval of the compensatory mitigation plan by the U.S. Army Corps of Engineers (USACE) and the U.S. Environmental Protection Agency. The mitigation plan requires identification of specific properties that will be acquired, restored, and maintained as project mitigation, and must include funding commitments by the Authority, and specific plans for who will implement mitigation and maintain the property in perpetuity. Acquisition of the 404 permit will require completion of the 401 water quality certification by the SWRCB. The schedule for obtaining a 404 permit will need to be monitored to ensure a permit acquired before construction begins in 2013.
- h) **Preferred Alternative Selection:** Authority and Federal Railroad Administration (FRA) discussions have deviated from the straw man assumptions of supporting the Hanford East and Bakersfield South alignments as part of the preliminary preferred alternative evaluations. The alternatives now under focused consideration are the Hanford West "Avoidance" Alternative and the Bakersfield Hybrid Alternative. Discussions are also ongoing regarding the selection of through-town BNSF routes in Corcoran, Wasco, and Shafter, rather than the straw man bypasses. The LEDPA follows the selection of the Preferred Alternative; therefore, the schedule may need to be revised once the final decision is made.
- i) **Approvals for Stakeholder Meetings:** Meetings are required with agencies and other stakeholders throughout the Valley to discuss design issues; particularly those related to roadways, canals, hydrology, and utilities. The JV has highlighted the relevant third-parties and key issues, and has requested meeting dates from the Project Management Team (PMT). However, due to lack of agreement between the Authority and the appropriate parties, some of the requested meetings (e.g., Fresno County) have been delayed. Although progress is being made, the ongoing delays in holding these meetings and resolving design issues will affect the ability to implement changes to the Volume III drawings for the Final Environmental Impact Report/Environmental Impact Statement (FEIR/FEIS), and the RFP documents.
- j) **Revised BNSF:** The JV Board of Control is in discussions with the Authority and the PMT to resolve the issue regarding additional 15% design and environmental analysis for the Revised BNSF (RBNSF) Alignment.
- k) **Notice of Decision to Appraise:** The Authority has not authorized contact for acquisition of any state, city, or railroad parcels. In addition, parcels that were not adequately addressed in the Merced to Fresno EIR/EIS are also on hold. These appraisals will not begin until approved by the Authority.
- l) **Geotechnical:** The JV did not receive an NTP for commencement of geotechnical exploration permitting activities for Packages 2, 3, and 4 by June 30, 2012. A change

request, CR-135, was filed for Fiscal Year (FY)12/13 on July 10, 2012, with a revised schedule contingent upon receipt of an NTP by July 16, 2012. Continued delay in receiving that NTP is resulting in a day-for-day delay in completion of the ground investigation, analysis, and deliverables. CR-135 was presented by the PMT to the Change Control Board on August 16, 2012. As the JV understands it, the Change Control Board indicated that funds for geotechnical investigation will be drawn from construction funding, which is in processing for disbursement at an unspecified future date. As a result of this delay in formal approval of the change request, the Geotechnical Data Report will not be available for the current addenda dates, and the preliminary engineering for procurement (PEP) structural design for Packages 2, 3, and 4 will not be based on site-specific ground conditions.

## 2) Financial Reporting

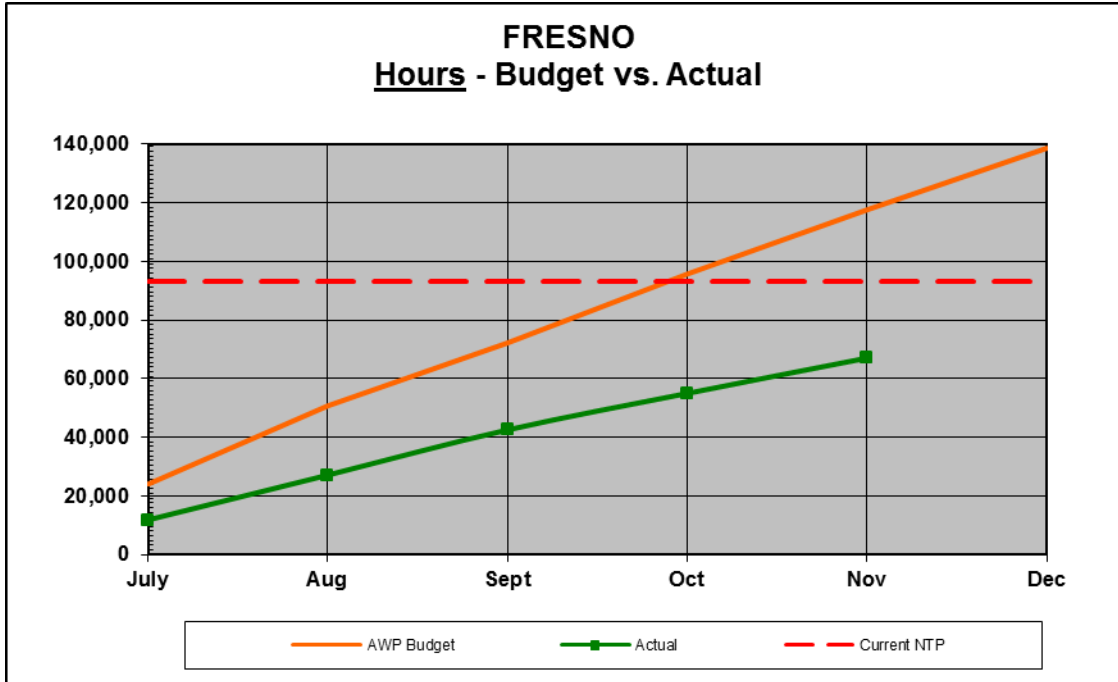
On July 27, 2012, the JV received NTP-01, which allocated a budget of \$6,700,000 for Tasks 1 through 9, and a budget of \$3,550,000 for Task 10, for an FY12/13 NTP-01 budget of \$10,250,000. On November 16, the JV received LNTP0-01A, authorizing additional expenditure authorization of \$9,058,996, for a total not-to-exceed value of \$19,308,996. The planned total budget of \$28,346,621, established in the FY12/13 AWP –Version 3, is reported in the tables and charts below.

### a. Staff Hours Worked

The period of performance is October 27, 2012 through November 23, 2012 (except for the subcontractors and one JV partner, who billed through November 30). Actual hours versus those planned by task for this reporting period, and for the cumulative reporting period since July 1, 2012, are shown in the following table and chart. Figures for this current reporting period include actual hours for subconsultants.

#### Hours Worked

FRESNO Task	November 2012			Cumulative Since 7/1/12		
	Plan	Actual	Pct	Plan	Actual	Pct
Task 1 - Project Mgt.	1,396	1,099	79%	6,979	6,235	89%
Task 2 - Public Outreach	1,348	794	59%	6,740	5,976	89%
Task 4 - Engineering	6,214	2,200	35%	34,683	12,914	37%
Task 6 - Station Planning	414	73	18%	2,071	863	42%
Task 7 - EIR/EIS	887	2,672	301%	12,423	13,946	112%
Task 8 - Cert/ROD/Permits	3,110	889	29%	13,815	4,668	34%
Task 9.1 - Right of Way	-	-	0%	68	7	10%
Task 10 - ROW Mapping/Ac	8,178	4,318	53%	40,689	22,463	55%
<b>Total</b>	<b>21,547</b>	<b>12,046</b>	<b>56%</b>	<b>117,468</b>	<b>67,072</b>	<b>57%</b>

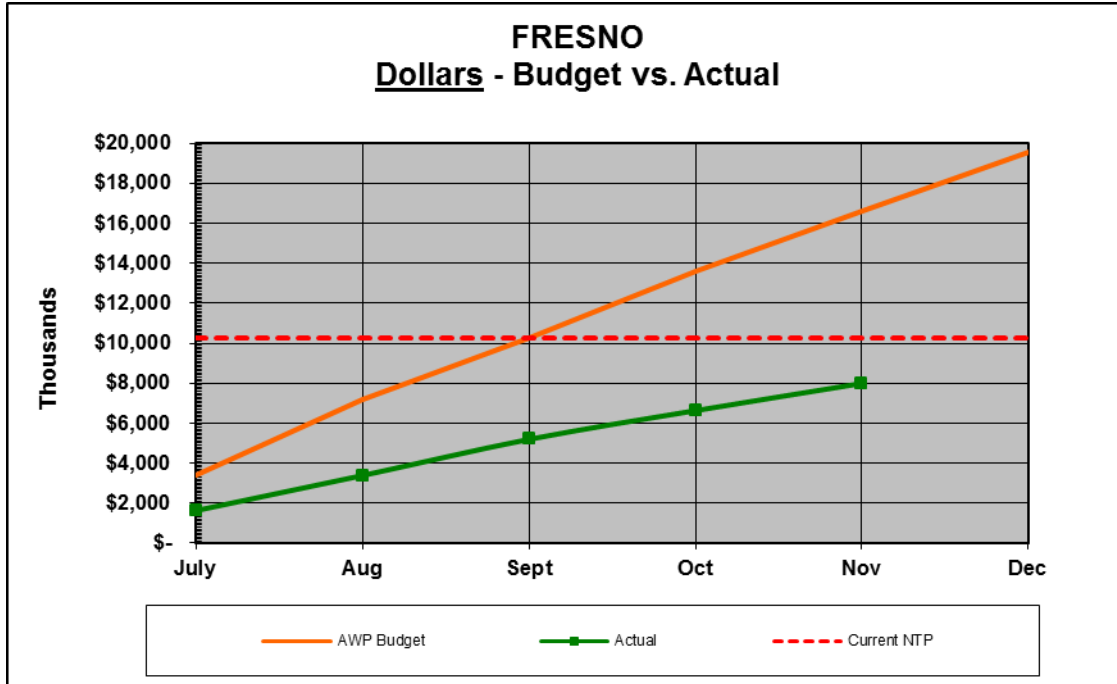


**b. Dollars Spent**

The period of performance is October 27, 2012 through November 23, 2012 (except for the subcontractors and one JV partner, who billed through November 30). Actual dollars versus those planned by task for this reporting period, and for the cumulative reporting period since July 1, 2012, are shown in the following table and chart. Figures for this current reporting period include actual expenditures for subconsultants. With the implementation of the revised reporting format, the amount reported for each task is for labor expenditures only. All non-labor expenditures have been grouped together and are reported as other direct costs (ODCs).

**Dollars Spent**

FRESNO Task	November 2012			Cumulative Since 7/1/12		
	Plan	Actual	Pct	Plan	Actual	Pct
Task 1 - Project Mgt.	\$ 165,803	\$ 119,207	72%	\$ 829,016	\$ 704,146	85%
Task 2 - Public Outreach	\$ 145,447	\$ 91,707	63%	\$ 727,235	\$ 659,429	91%
Task 4 - Engineering	\$ 874,680	\$ 304,431	35%	\$ 4,936,802	\$ 1,760,241	36%
Task 6 - Station Planning	\$ 56,694	\$ 11,668	21%	\$ 283,468	\$ 142,226	50%
Task 7 - EIR/EIS	\$ 112,521	\$ 279,931	249%	\$ 1,669,470	\$ 1,466,959	88%
Task 8 - Cert/ROD/Permits	\$ 321,815	\$ 73,108	23%	\$ 1,376,794	\$ 419,165	30%
Task 9.1 - Right of Way	\$ -	\$ -	0%	\$ 11,206	\$ 961	9%
Task 10 - ROW Mapping/Ac	\$ 909,308	\$ 399,148	44%	\$ 4,520,119	\$ 2,149,979	48%
Other Direct Costs (ODCs)	\$ 420,000	\$ 86,398	21%	\$ 2,267,008	\$ 693,883	31%
<b>Total</b>	<b>\$ 3,006,268</b>	<b>\$ 1,365,598</b>	<b>45%</b>	<b>\$ 16,621,117</b>	<b>\$ 7,996,989</b>	<b>48%</b>



### 3) ***Deliverable Status and Summary Schedule***

Please see the attached supplemental tables and figures on the current schedule and status of deliverables:

- |  |  |
|--|--|
| a) FB-URS-Sch-Env Milestones-Nov 2012 v1.xls       | Environmental Milestones Report  |
| b) FB-URS-Deliverables Status Nov 2012 v1.xls      | Deliverables Status Table  |
| c) FB-URS-Sch-Summary-Nov 2012 v1.pdf              | Summary Schedule   |
| d) FB-URS-Earned Value Report-Nov 2012 v1.pdf/.xls | Earned Value Report<br>Hours/Dollars for the Fiscal Year<br>Hours/Dollars for the Entire Project |



**CHSTP Environmental Milestones Schedule**

(Status Date: Nov 30, 2012)

Section/Activity	Assigned Weight	5%		15%		5%		12%		13%		33%		5%		10%		2%		100%	
		Plan Actual/Forecast % complete	Scoping Report	Board Briefing and Release of the AA Report	Release Preliminary AA Report	Board Briefing and Release of the AA Report	Release Supplemental AA Report	Checkpoint A Concurrence	Draft Technical Reports	Checkpoint B Concurrence	Admin Draft EIR/EIS Submitted to FRA	15% Design	Draft EIR/EIS to Public Review	Checkpoint C Concurrence	Final EIR/EIS	NOD/ROD	Percent Complete Toward NOD/ROD	30% Design			
Fresno - Bakersfield 110 miles		Plan Actual/Forecast % Complete	Mar '10 Mar '10 A 100%	Dec 3, 2009 Jun '10 A	Jun '10 Jun '10 A 100%	Jun 3, 2010 Dec '11 A	Sep '10 Dec '11 A 100%	Aug '11 Apr '12 A 100%	Jun '11 (A)	May '11 Feb '12 A 100%	Jul '11 Mar '13 98%	Aug '11 Jul '12 (A) 100%	Mar '12 Aug '13 0%	Apr '12 Oct '13 0%	Dec '12 Oct '13 53%						

**A = Actual** Dates Changed from previous Report shown in red.

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
1	1.1	1.1.1	Revised Annual Project Management Plan		September '12			
1	1.1	NA	FY12-13 AWP	3.01		7/27/2012	Prgm Mgmt>45>D2>4>FB FY 2012-13/ FB FY 2012-13>BP FY 2012-13 Version 3.01	
1	1.2	1.2.1	Quality Assurance/Quality Control Plan Update		Annually			
1	1.2	1.2.2	Health and Safety Plan Update		Annually			
1	1.2	1.2.3	PMT Audit Response Reports		Biannually			
1	1.2	1.2.4	Quarterly Internal Audit Reports		Quarterly			
1	1.3	NA	Document Control					
1	1.3	NA	Fresno Freight Rail Realignment Study			7/19/2012	FB>56	Upload of previously prepared document
1	1.4	1.4.1	Requests to include additional staff/subs (i.e., Personnel Request Forms)		Prior to engaging in project work		Submitted by email	
1	1.4	1.4.1	T2-1112-01			11/26/2012		
1	1.4	1.4.1	T2-1112-03			11/2/2012		
1	1.4	1.4.1	T2-1112-07			11/26/2012		
1	1.4	1.4.1	T2-1112-09			11/7/2012		
1	1.4	1.4.1	T2-1112-11			11/7/2012		
1	1.4	1.4.1	T2-1112-14			11/28/2012		
1	1.4	1.4.1	T2-1112-16			11/26/2012		
1	1.4	1.4.1	T2-1112-18			11/28/2012		
1	1.4	1.4.1	T2-1112-20			11/28/2012		
1	1.4	1.4.1	T2-1112-22			11/28/2012		
1	1.4	1.4.1	T2-1112-24			11/28/2012		
1	1.4	1.4.2	Monthly progress report with schedule/scope/budget updates		10th day of the following month			
1	1.4	1.4.2	MPR with supplemental information: June 2012	1		7/13/2012	CHSRA>45>D2>8>12-06	
1	1.4	1.4.2	MPR with supplemental information: July 2012	1		8/10/2012	CAHSR>45>D2>8	
1	1.4	1.4.2	MPR with supplemental information: August 2012	1		9/10/2012	CAHSR 45>D2>8>12-08	
1	1.4	1.4.2	MPR with supplemental information: September 2012	1		10/12/2012	CAHSR 45>D2>8>12-09	
1	1.4	1.4.2	MPR with supplemental information: October 2012	1		11/12/2012	CHSRA - 45>D2>8>12-10	
1	1.4	1.4.3	Monthly progress report with two copies of the monthly progress report		10th day of the following month			
1	1.4	1.4.3	FNO-BFD-URS-JV Supplemental Invoice March 2011 5.09	2		7/3/2012	CAHSR 45>D2>9	
1	1.4	1.4.3	FNO-BFD-URS-JV Supplemental Invoice April 2011 5.10	2		7/3/2012	CAHSR 45>D2>9	
1	1.4	1.4.3	FNO-BFD-URS-JV Supplemental Invoice May 2011 5.11	2		7/3/2012	CAHSR 45>D2>9	
1	1.4	1.4.3	FNO-BFD-URS-JV Supplemental Invoice June 2011 5.12	2		7/3/2012	CAHSR 45>D2>9	
1	1.4	1.4.3	FNO-BFD-URS-JV Short Pay Supplemental Invoice June 2011 5.12	2		7/3/2012	CAHSR 45>D2>9	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice June 2012 6.12	1		7/16/2012	CAHSR>45>D2>9> and D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice July 2012	1		8/13/2012	CAHSR>45>D2>9 and D1>9 (link)	
1	1.4	1.4.3	FP JV Invoice 7.02 August 2012 v1 2012-09-10	1		9/11/2012	CAHSR 45>D2>9> and D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice December 2011 2nd Resubmittal v1	2		9/24/2012	CAHSR 45>D2>9>6.06	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice June 2012 Supplemental	2		10/8/2012	CAHSR>45>D2>9 and D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice Sept 2012-v1	1		10/12/2012	CAHSR>45>D2>9> and CAHSR>45>D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice Oct 2012-v1.pdf	1		11/12/2012	CAHSR>45>D2>9 and D2>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice June 2012 Sup-v1.pdf	2		11/27/2012	CAHSR>45>D2>9 and D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice May 2012 Sup-v1.pdf	2		11/27/2012	CAHSR>45>D2>9 and D1>9 (link)	
1	1.4	1.4.4	Monthly (complete) schedule submittals		10th day of the following month			
1	1.4	1.4.4	FB-URS Sch-Jun12v1	1		7/11/2012	CAHSR 45>D2>7>2012>06 June	
1	1.4	1.4.4	FB-URS Sch-July 12 v1	1		8/10/2012	CAHSR 45>D2>7>2012	
1	1.4	1.4.4	FB-URS Sch-August 12 v1	1		9/10/2012	CAHSR 45>D2>7>2012>08 August	
1	1.4	1.4.4	FB-URS Sch Sep12v1	1		10/9/2012	CAHSR 45>D2>7>2012>09 September	
1	1.4	1.4.4	FB-URS Sch Oct12v1	1		11/12/2012	CHSRA - 45>D2>7>2012>10 October	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	Project/Solve Location	Comment
1	1.4	1.4.5	Budget Reallocation Request Forms		As needed			
1	1.4	1.4.6	Travel Request Forms		As needed		Submitted by email	
1	1.4	1.4.6	1112-01			11/1/2012		
1	1.4	1.4.6	1112-03			11/2/2012		
1	1.4	1.4.6	1112-04			11/2/2012		
1	1.4	1.4.6	1112-05			11/2/2012		
1	1.4	1.4.6	1112-06			11/7/2012		
1	1.4	1.4.6	1112-07			11/5/2012		
1	1.4	1.4.6	1112-08			11/7/2012		
1	1.4	1.4.6	1112-10			11/9/2012		
1	1.4	1.4.6	1112-11			11/13/2012		
1	1.4	1.4.6	1112-12			11/13/2012		
1	1.4	1.4.6	1112-13			11/15/2012		
1	1.4	1.4.6	1112-14			11/15/2012		
1	1.4	1.4.6	1112-15			11/15/2012		
1	1.4	1.4.6	1112-16			11/15/2012		
1	1.4	1.4.6	1112-17			11/15/2012		
1	1.4	1.4.6	1112-18			11/15/2012		
1	1.4	1.4.6	1112-19			11/15/2012		
1	1.4	1.4.6	1112-20			11/26/2012		
1	1.4	1.4.6	1112-21			11/27/2012		
1	1.4	1.4.7	Change Request Forms/Change Implementation Forms		As needed		Submitted by email	
1	1.4	1.4.7	CR 145	1		8/22/2012		Task 2 BRRF for FY11/12 End
1	1.4	1.4.7	CR 146	1		8/22/2012		Task 5 BRRF for FY11/12 End
1	1.4	1.4.7	CR 148	1		8/28/2012		Task 10 BRRF for FY11/12 End
1	1.4	1.4.7	CR 149	1		9/5/2012		Task 7 BRRF for FY11/12 End
1	1.4	1.4.7	CR 150 (BRRF RDEIR/S Costs)	1		9/13/2012		Was CR 151
1	1.4	1.4.7	CR 151 (Public Review Schedule Extension)	1		10/11/2012		
1	1.4	1.4.7	CR 157 (Public Review Schedule Extension)	2		9/27/2012		
1	1.4	1.4.7	CR 154 (System Sites Tour)	1		10/11/2012		
1	1.4	1.4.7	CR 154 (System Sites Tour)	2		10/11/2012		
1	1.4	1.4.7	CR 155 (GI Storage Costs)	1		9/27/2012		
1	1.4	1.4.7	CR 155 (GI Storage Costs)	2		10/11/2012		
1	1.4	1.4.7	CR 153 (Fire-Life Safety)	1		10/3/2012		
1	1.4	1.4.7	CR 153 (Fire-Life Safety)	2		10/11/2012		
1	1.4	1.4.7	CR 162 Engineering Design Changes	1		10/17/2012		
1	1.4	1.4.7	CR 163 Admin Record New AG Guidance	1		10/23/2012		
1	1.4	1.4.7	CR 160 Hanford West 4F Avoidance	1		10/26/2012		
1	1.5	1.5.1	Updates to Risk Register		Monthly, as needed			
2	2.1	2.1.1	PIM Approach Plan		October '12			
2	2.1	NA	Memo Environmental Justice Outreach Recap 2012-09-18			9/18/2012	FB>35>45>EJ Coordination Plan	
2	2.1	2.1.2	TWG Approach Plan		October '12			
2	2.1	2.1.3	Update to Environmental Justice Outreach Plan		July '12			
2	2.1	2.1.4	Revised Draft EIR/Supplemental Draft EIS Public Hearings Approach Plan		July '12			
2	2.2	2.2.1	Action Item/Deliverables List for Client Review		Weekly			
2	2.3	2.3.1	Stakeholder/Public Requests Tracking Report		Monthly			
2	2.3	2.3.2	FB Mailing Lists		Updated Monthly			
2	2.3	2.3.2	FB RDEIR/SDEIS Distribution List	Draft		7/12/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.3	2.3.3	Responses to Stakeholder/Public Requests		Within 10 business days of request, based on Authority review and approval			

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	Project/Solve Location	Comment
2	2.3	2.3.4	Stakeholder Support/Oppose Tracking Report					
2	2.5	2.5.1	Develop and maintain a record of meeting notes for all stakeholder/elected official/agency coordination/public meetings and post to the Authority's ProjectSolve website		Quarterly Post 7 business days after each meeting			
2	2.5	2.5.1	FB MigNotes Hanford Seminar Engineering Design 2012-06-14			7/30/2012	FB>08	
2	2.5	2.5.1	FB MigNotes Kings County Board of Supervisors 2012-06-12			7/30/2012	FB>08	
2	2.5	2.5.1	FB MigNotes Kings County Board of Supervisors 2012-05-08			7/30/2012	FB>08	
2	2.5	2.5.1	FB MigNotes City of Corcoran Orange Ave. Over Crossing 2012-07-31			8/20/2012	FB>08	
2	2.5	2.5.1	FB MigNotes Bakersfield City School District 2012-08-14			8/24/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MigNotes Kern High School District 2012-08-14			8/24/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MigNotes Richland School District 2012-08-13			8/24/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MigNotes Western Properties Patiti 2012-08-14			8/24/2012	FB>08>2012 Meeting Notes	
2	2.5	NA	FB Title VI Annual Report Form 2012 Fiscal Year	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	Title VI Public Involvement Event Report Fresno_Public Hearing 2012-08-29	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	Title VI Public Involvement Event Report Hanford_Public Hearing 2012-08-28	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	Title VI Public Involvement Event Report Bakersfield_PublicHearing 2012-08-27	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVI PublicInvolvement Report.CorcoranDEIRS_Workshop.2012-08-15	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVI PublicInvolvement Report.RosedaleDEIRS_Workshop.2012-08-13	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVI PublicInvolvementEvent Report.SofresnoDEIRS_Workshop.2012-08-16	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVI PublicInvolvementEvent Report.WascoDEIRS_Workshop.2012-08-14	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVI PublicInvolvementEventReport AllensworthCommunityMeeting 2012-10-09	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVI PublicInvolvementEventReport.Blong_Community_Meeting_08-20-12	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVI PublicInvolvementEventReport.FresnoBusiness 2012-02-24	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVI PublicInvolvementEventReportForm Bakersfield_PIM_2012-05-17	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVI PublicInvolvementEventReportForm Corcoran_PIM_2012-05-24	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVI PublicInvolvementEventReportForm Fresno_PIM_2012-05-22	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVI PublicInvolvementEventReportForm Fresno_TWG_2012-05-22	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVI PublicInvolvementEventReportForm Hanford_PIM_2012-05-23	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVI PublicInvolvementEventReportForm Kern_TWG_2012-05-17	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVI PublicInvolvementEventReportForm Kings_TWG_2011-11-17	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVI PublicInvolvementEventReportForm Kings-Tulare_TWG_2012-05-23	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVI PublicInvolvementEventReportForm Rosedale_PIM_2012-05-16	1		10/30/2012	FB>35>20>Title VI	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	Project/Solve Location	Comment
2	2.5	NA	Title\PublicInvolvement\EventReportForm Shafter_PIM_2012-05-15	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	Title\PublicInvolvement\EventReportForm West-Hanford_PIM_2011-11-17	1		10/30/2012	FB>35>20>Title VI	
2	2.5	2.5.1	FB MigNotes Tribal Information Meeting Federally Recognized Tribes 2012-10-09	1		10/31/2012	FB>65>02>2012 Meeting Notes	
2	2.5	2.5.1	FB MigNotes Tribal Information Meeting Non Federally Recognized Tribes 2012-10-09	1		10/31/2012	FB>65>02>2012 Meeting Notes	
2	2.5	2.5.1	12-20-11 FB Meeting Notes Wasco City Council	1		11/9/2012	FB>08>2011	
2	2.5	2.5.1	9-4-12 FB Meeting Notes City of Corcoran Staff	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	9-26-2012 FB Meeting Notes City of Bakersfield	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	9-26-12 FB Meeting Notes California Trucking Association	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	8-22-11 FB Meeting Notes Association of Environmental Professionals	1		11/9/2012	FB>08>2011	
2	2.5	2.5.1	8-12-11 FB Meeting Notes International Right of Way Association	1		11/9/2012	FB>08>2011	
2	2.5	2.5.1	8-11-11 FB Meeting Notes National Association of Women Construction	1		11/9/2012	FB>08>2011	
2	2.5	2.5.1	4-3-12 FB Meeting Notes Kings Co Board of Supervisors	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	10-9-12 FB Meeting Notes Laguna Irrigation District Engineering Design	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	10-9-12 FB Meeting Notes Allensworth Community Council	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	10-25-12 FB Meeting Notes Fresno Exchange Club	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	10-10-12 FB Meeting Notes Tule River Irrigation District Engineering Design	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	10-10-12 FB Meeting Notes Cross Creek Flood Control District Engineering Design	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	10-10-12 FB Meeting Notes Consolidated Irrigation District Engineering Design	1		11/9/2012	FB>08>2012	
2	2.5	2.5.2	Develop meeting summaries after each PIM, TWG, or public hearing and post to the Authority's Project/Solve website				Post 14 business days after each meeting	
2	2.5	2.5.2	FB MigNotes RDEIRS Corcoran Public Workshop and Sign-in 2012-08-15	Draft		8/23/2012	FB>08>2012 Meeting Notes>August 2012 - FB RDEIRS Public Workshops	
2	2.5	2.5.2	FB MigNotes RDEIRS Fresno Public Workshop and Sign-in 2012-08-16	Draft		8/23/2012	FB>08>2012 Meeting Notes>August 2012 - FB RDEIRS Public Workshops	
2	2.5	2.5.2	FB MigNotes RDEIRS Rosedale Public Workshop w-Sign-in 2012-08-13	Draft		8/24/2012	FB>08>2012 Meeting Notes>August 2012 - FB RDEIRS Public Workshops	
2	2.5	2.5.2	FB MigNotes RDEIRS Wasco Public Workshop w-Sign-in 2012-08-14	Draft		8/24/2012	FB>08>2012 Meeting Notes>August 2012 - FB RDEIRS Public Workshops	
2	2.5	2.5.2	FB MigNotes Bakersfield Revised Draft EIR_EIS Public Hearing 2012-08-27	Draft		9/12/2012	FB>08>2012 Meeting Notes>August 2012 Public Hearings	
2	2.5	2.5.2	FB MigNotes Hanford Revised Draft EIR_EIS Public Hearing 2012-08-28	Draft		9/12/2012	FB>08>2012 Meeting Notes>August 2012 Public Hearings	
2	2.5	2.5.2	FB MigNotes Fresno Revised Draft EIR_EIS Public Hearing 2012-08-29	Draft		9/12/2012	FB>08>2012 Meeting Notes>August 2012 Public Hearings	
2	2.5	2.5.2	FB MigNotes City of Hanford Meeting 2011-12-14	Draft		9/14/2012	FB>08	
2	2.5	2.5.2	FB MigNotes College of Sequoias Meeting 2011-12-05	Draft		9/14/2012	FB>08	
2	2.5	2.5.2	FB MigNotes Hanford City Council Study Session Meeting 2011-11-15	Draft		9/14/2012	FB>08	
2	2.5	2.5.2	FB MigNotes Kings-Tulare Tech Working Group Meeting 2011-11-17	Draft		9/14/2012	FB>08	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	Project/Solve Location	Comment
2	2.5	2.5.2	FB MigNotes Tulare Co. Bnd of Supervisors Mtg Notes 2012-01-10	Draft		9/14/2012	FB>08	
2	2.5	2.5.2	FB MigNotes CA Rural Legal Assistance Meeting 2012-01-03	Draft		9/14/2012	FB>08	
2	2.5	2.5.2	FB MigNotes Del Monte Foods 2012-08-24	Draft		9/18/2012	FB>08	
2	2.5	2.5.2	FB MigNotes Fresno Councilmember Blong Xiong Community Meeting 2012-08-20	Draft		9/20/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.2	FB MigNotes National Assoc. Women Construction 2011-08-11	Draft		9/21/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.2	FB MigNotes Tulare County Roadway 2011-08-02	Draft		9/21/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.2	FB MigNotes Hmong Empowerment Resources and Outreach (HERO) 2012-09-18	Draft		9/27/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.2	FB MigNotes Univision Fiestas Patrias Festival 2012-09-16	Draft		9/27/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.2	FB RDEIRS Bakersfield Public Hearing Transcript 2012-08-27	Draft		10/12/2012	FB>08>October 2012 - Public Hearings	
2	2.5	2.5.2	FB RDEIRS Fresno Public Hearing Transcript 2012-08-29	Draft		10/12/2012	FB>08>October 2012 - Public Hearings	
2	2.5	2.5.2	FB RDEIRS Hanford High-Speed Train Meeting Transcript 2012-08-28	Draft		10/12/2012	FB>08>October 2012 - Public Hearings	
2	2.5	2.5.2	FB MigNotes Alpaugh Irrigation District Reimbursement Agreement 2012-09-12	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MigNotes Angiola Water District Reimbursement Agreement 2012-09-12	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MigNotes City of Corcoran Reimbursement Agreement 2012-08-28	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MigNotes City of Shafter Reimbursement Agreement 2012-09-19	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MigNotes City of Wasco Reimbursement Agreement final notes 2012-09-11	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MigNotes Corcoran Irrigation District Reimbursement Agreement 2012-09-12	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MigNotes County of Kern Reimbursement Agreement 2012-09-11	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MigNotes County of Tulare Reimbursement Agreement 2012-09-19	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MigNotes Kaweah Delta Water Conservation District Reimbursement Agreement 2012-09-13	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MigNotes KDWCDC Reimbursement Agreement 2012-09-13 Rev	Revised		10/18/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MigNotes Kings River Conservation District Reimbursement Agreement 2012-09-13	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MigNotes Kings River Conservation District Reimbursement Agreement 2012-09-13 Rev	Revised		10/18/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MigNotes Laguna Irrigation District and others Reimbursement 2012-08-30	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MigNotes Lakeside Tulare Lake Drainage District Reimbursement Agreement 2012-09-20	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MigNotes Lower Tule Pixley Irrigation Districts Reimbursement Agreement 2012-09-13	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MigNotes North Kern Water Storage District Reimbursement Agreement 2012-09-11	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MigNotes Peoples Ditch Last Chance Water 2012-08-22	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MigNotes Semitropic Water Storage District Reimbursement Agreement 2012-09-10	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MigNotes Shafter-Wasco Irrigation District Reimbursement Agreement 2012-09-10	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	

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2	2.5	2.5.2	FB MigNotes Tulare Irrigation District Reimbursement Agreement 2012-09-19	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MigNotes Allensworth Community Council 2012-10-09	Draft		10/19/2012	FB>08>2012 Meeting Notes	
2	2.7	2.7.1	Develop one project brochure	Draft	July '12	7/12/2012	FB>35>20>August 2012 Public Hearing Material and Brochure Spanish English FB>71>WEBSITE>07 Website Copy	
2	2.7	2.7.1	FB Fresno County Whats New Brochure	Draft		8/6/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.1	FB Fresno County Whats New Brochure	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.1	FB Fresno County Whats New Brochure	Final		8/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.1	FB Kern County Whats New Brochure	Draft		8/6/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.1	FB Kern County Whats New Brochure	Draft		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.1	FB Kings-Tulare Counties Whats New Brochure	Draft		8/6/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.1	FB Kings-Tulare Counties Whats New Brochure	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.2	Develop/update up to three sets of frequently asked questions		July, October, December '12		FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.3	Develop/update up to five Fact Sheets	Draft	July, '12;	7/13/2012	FB>71>WEBSITE>07 Website Copy	
2	2.7	2.7.3	Fresno to Bakersfield Section Fact Sheet	Revised		7/9/2012	FB>71>Volume I>Document Sections	
2	2.7	2.7.3	RDEIR/S Fact Sheet	Final		7/10/2012	FB>71>WEBSITE>03 Volume I: Report	
2	2.7	2.7.3	RDEIR/S Fact Sheet	Revised		8/9/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.3	FB En Espanol Fresno to Bakersfield Fact Sheet 2012-08-03					
2	2.7	2.7.3	FB Fact Sheet 2012-08-01	Revised		8/9/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.3	Develop/update up to five Fact Sheets		October '12			
2	2.7	2.7.3	FB Flyer for Allensworth Community Council Meeting 2012-10-09			9/27/2012	FB>35>20>allensworth Flyer 2012-10-09	
2	2.7	2.7.3	FB FLYER kern Co Black Chamber 2012-11-15			11/19/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.3	Develop/update up to five Fact Sheets		December '12			
2	2.7	2.7.3	Develop/update up to five Fact Sheets		February '13			
2	2.7	2.7.3	Develop/update up to five Fact Sheets		May '13			
2	2.7	2.7.4	Provide up to 12 updates to the standard PowerPoint presentation for Speaker's Bureau		As needed			
2	2.7	2.7.5	Develop up to four animated or graphic-based depictions of the alignment		Monthly			
2	2.7	2.7.5	FB Bakersfield City School District Map	Draft		8/7/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Bakersfield City School District Map	Final		8/10/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Fruitvale School District Map	Draft		8/7/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Fruitvale School District Map	Final		8/10/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Kern High School District Map	Draft		8/7/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Kern High School District Map	Final		8/10/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Richland School District Map	Draft		8/7/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Richland School District Map	Final		8/10/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	Develop up to 100 public meeting display poster boards		July, September '12 and as needed			
2	2.7	2.7.6	FB RDEIR/SDEIS Public Noticing Material Package, including Poster Mailer	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	

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2	2.7	2.7.6	FB RDEIR/SDEIS Public Noticing Material Package, including Poster Mailer	Revised		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB RDEIR/SDEIS Public Noticing Material Package, including Poster Mailer	Revised		7/17/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB August 2012 CHSRA Board Meeting Presentation_2012-07-19	Draft		7/19/2012	FB>08	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012: Mapbook 4800 Frames 1.11	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps Mapbook 4800 Frames 1.11 Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps Mapbook 4800 Frames 1.11 Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Mapbook 4800 Frames 1.11 Workshops and Hearings August 2012	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012: Mapbook 4800 Frames 2.22	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps Mapbook 4800 Frames 12.22 Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps Mapbook 4800 Frames 12.22 Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Mapbook 4800 Frames 12.22 Workshops and Hearings August 2012	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012: FB Alignment Overview	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps Fresno-Bakersfield Alignment Overview Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps Fresno-Bakersfield Alignment Overview Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012 Kings County Overview	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps KingsCo Overview Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps KingsCo Overview Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB Roll Plot Maps for May PIMS-KingsCo Overview 2012-08-23	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps TulareCo Overview Workshops and Hearings August 2012	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps TulareCo Overview Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps TulareCo Overview Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB Roll Plot Maps for May 2012 PIMS-TulareCo Overview 2012-08-23	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012: Fresno County Overview	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps FresnoCo Overview Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps FresnoCo Overview Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB Roll Plot Maps for May 2012 PIMS-FresnoCo Overview 2012-08-23	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012: Kern County Overview	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	



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2	2.7	2.7.6	FB RDEIRS Roll Maps KernCo Overview Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps KernCo Overview Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB Roll Plot Maps for May 2012 PIMS-KernCo Overview 2012-08-23	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	August 2012 Board Staff Report	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB Materials for RDEIR/SDEIS Public Hearing Workshops	Draft		7/25/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIR/SDEIS Translations- Available Sign 2 x 3	Draft		7/25/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB Display Boards for RDEIR/SDEIS Public Meetings	Draft		7/25/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB Display Boards 24x36 2012-08-03	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials	sign-in sheets, comment cards, signs, etc.
2	2.7	2.7.6	FB Display Boards for RDEIR/SDEIS Public Meetings	Final		8/10/2012	FB>35>20>August 2012 Public Hearing Materials	27 display boards
2	2.7	2.7.6	FB RDEIRS Schools PPT_Bakersfield City District 2012-08-10	Draft		8/11/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB RDEIRS Schools PPT Bakersfield City District FNL 2012-11-15	Final		11/15/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB Fruitvale School District Presentation	Draft		8/6/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB Fruitvale School District Presentation	Final		8/22/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB Richland School District Presentation	Draft		8/6/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB RDEIRS Schools PPT_Richland District 2012-08-10	Revised		8/11/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB RDEIRS Schools PPT Richland District FNL 2012-11-15	Final		11/15/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB RDEIRS Schools PPT Kern High School District FNL 2012-11-15	Final		11/15/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB Councilmember Blong Community Meeting PPT 2012.08.20 Final	Final		8/20/2012	FB>35>20>Presentations	
2	2.7	2.7.6	FB Roll Plot Maps for May 2012 PIMS-Impact Footprint Rollplot Legend 2012-08-23	Draft		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB Roll Plot Maps for May 2012 PIMS-Wall Map Revised 2012-08-23	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB California Trucking Association PPT 2012-09-26	Draft		9/25/2012	FB>35>20	
2	2.7	2.7.6	FB Kings County COE School District Presentation 2012-10-15	Draft		10/15/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB Fresno Exchange Club Presentation	Draft		10/19/2012	FB>35>20>Presentations	
2	2.7	2.7.6	FB RDEIRS Kings County Office of Education Presentation 2012-10-19 FINAL	Final		10/19/2012	FB>35>20>Presentations	
2	2.7	2.7.7	Develop up to 65 newspaper display notifications					Depending upon public meeting dates
2	2.7	2.7.7	FB RDEIR/SDEIS Public Noticing Material Package, including ad	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.7	FB RDEIR/SDEIS Public Noticing Material Package, including ad	Revised		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.7	Public Meeting ad, Bakersfield	Draft		7/24/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.8	Send monthly stakeholder e-blast notifications					Monthly
2	2.7	2.7.9	Provide monthly website text and attachments for the FB HST web page					Monthly
2	2.7	2.7.9	Draft Web Page	Draft		7/10/2012	FB>71>x>WEBSITE>07 Website Copy	
2	2.7	2.7.9	Draft Web Page	Revised		7/12/2012	FB>71>x>WEBSITE>07 Website Copy	
2	2.7	2.7.9	Revised Draft Page	Revised		7/10/2012	FB>71>x>WEBSITE>07 Website Copy	
2	2.7	2.7.9	Revised Draft Page	Revised		7/11/2012	FB>71>x>WEBSITE>07 Website Copy	
2	2.7	2.7.9	Revised Draft Page	Revised		7/11/2012	FB>71>x>WEBSITE>07 Website Copy	
2	2.7	2.7.9	Revised Draft Page	Revised		7/11/2012	FB>71>x>WEBSITE>07 Website Copy	
2	2.7	2.7.9	Revised Draft Page	Revised		7/12/2012	FB>71>x>WEBSITE>07 Website Copy	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	Project/Solve Location	Comment
2	2.7	2.7.9	Revised Draft Page	Revised		7/13/2012	FB>71>xWEBSITE>07 Website Copy	
2	2.7	2.7.9	Español page	Draft		7/10/2012	FB>71>xWEBSITE>07 Website Copy	
2	2.7	2.7.9	File Index	Draft		7/10/2012	FB>71>xWEBSITE>07 Website Copy	
2	2.7	2.7.9	Project Section page	Draft		7/10/2012	FB>71>xWEBSITE>07 Website Copy	
2	2.7	2.7.9	Route Page	Draft		7/10/2012	FB>71>xWEBSITE>07 Website Copy	
2	2.7	2.7.9	Route Page	Revised		7/12/2012	FB>71>xWEBSITE>07 Website Copy	
2	2.7	2.7.9	Website Guidance Updates	Draft		7/11/2012	FB>71>xWEBSITE>07 Website Copy>Transmittal Letters	
2	2.7	2.7.9	Website Guidance Updates	Revised		7/11/2012	FB>71>xWEBSITE>07 Website Copy>Transmittal Letters	
2	2.7	2.7.9	FB Authority Website Update End of the Public Comment Period 2012-10-15	Draft		10/16/2012	FB>71>xWebsite>07 Webcopy	
2	2.7	2.7.10	Develop up to 15 direct mail pieces					
					At key project milestones and specific public meeting dates			
2	2.7	2.7.10	FB RDEIR/SDEIS Agency Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB RDEIR/SDEIS Local Elected Official Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB RDEIR/SDEIS Organizations and Businesses Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB RDEIR/SDEIS Organizations and Businesses Letter	Final		7/20/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB RDEIR/SDEIS Repository Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB RDEIR/SDEIS Repository Letter	Final		7/23/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB RDEIR/SDEIS State-Federal Elected Official Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB RDEIR_SDEIS State-Fed-City-County_Elected Official Letter	Final		7/23/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB RDEIR/SDEIS Regional_Local Agencies Letter	Final		7/25/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB RDEIR/SDEIS Federal Agencies Letter	Final		7/20/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB RDEIR/SDEIS Tribal Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB RDEIR/SDEIS Tribal Letter	Final		7/23/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB RDEIR/SDEIS Public Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB HazMat Notification Letter	Draft		7/11/2012	FB>35>20>August 2012 Public Hearing Materials>Transmittal Letters	
2	2.7	2.7.10	FB Districts HazMat Notification Letter	Draft		7/11/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.10	FB Districts HazMat Notification Letter	Final		7/24/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.10	FB Schools HazMat Notification Letter	Draft		7/11/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.10	FB Schools HazMat Notification Letter	Revised		7/13/2012	FB>35>20>August Public Meeting	
2	2.7	2.7.10	CD Individual Requests and Distribution List Cover Letters	Draft		7/11/2012	FB>35>20>August 2012 Public Hearing Materials>Transmittal Letters	

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2	2.7	2.7.10	CD Distribution List Letter	Revised		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.10	CD Distribution List Letter	Revised		7/11/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.10	CD Individual Request Letter	Revised		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.10	CD Individual Request Letter	Revised		7/11/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.10	FB RDEIRS Public Comment Period Extension Postcard	Final		9/7/2012	FB>35>20>Revised DEIR>Public Comment Extension	
2	2.7	2.7.10	FB RDEIR/SDEIS Schoool_Districts Letter	Final		7/20/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB Letter RDEIRS EPA DC 2012-07-10	Final		7/10/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB Letter RDEIRS FRA DC 2012-07-10	Final		7/2/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB Letter RDEIRS EPA DOI 2012-07-10	Final		7/10/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB Letter RDEIRS CH 4 Correction State Clearing House 2012-07-26	Final		7/26/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
4	4.1.2	NA	FB 15pct Bakersfield 4F Property Avoidance Memo			10/2/2012	FB>45>10>10	
4	4.1.2	NA	FB 15pct Bakersfield Alignment Visualization Electronic Data Upload			10/16/2012	FB>45>10>10	
4	4.1.2	NA	FB 15pct Refuge Tracks on Viaduct at KTR and Bakersfield Stations Memo			10/23/2012	FB>45>10>10	
4	4.1.11	NA	FB Summary of Cost Impacts to Oil Wells in Wasco-Shafter Memo	Record Set		11/16/2012	FB>45>10>100	
4	4.1.13	NA	FB 15pct RS Preliminary ROW Requirements Report	Record Set		8/7/2012	FB>45>10>110	
4	4.1.15	4.1.15.1	Responses to Caltrans Comments on 2011 Project Report	Revised	September '12	8/22/2012	FB>45>80>20>15>Project Report	
4	4.1.15	4.1.15.2	Draft Caltrans Project Report		July '12	8/9/2012	FB>45>80>20>15>Project Report	
4	4.1.15	4.1.15.2	FB Revised Draft Caltrans Project Report		August '12	8/28/2012	FB>45>80>20>15>Project Report	includes replacement pages
4	4.1.15	4.1.15.3	Final Caltrans Project Report					
4	4.2.1	NA	FB MigNotes 15pct Systems Coordination Meeting with EMT 2012-10-24			11/6/2012	FB>08	
4	4.7.1	4.7.1.1	15% Draft Quantities Estimate Report		September '12			
4	4.7.1	4.7.1.2	15% Record Set Quantities Estimate Report		September '12			
4	4.99	4.9.7.1	Revised Draft EIR/Supplemental Draft EIS Volume III Drawings		July '12	7/10/2012	FB>71>W>WEBSITE>04 Volume III: Alignment Plans	
4	4.99	4.9.7.2	Final EIR/EIS Volume III Drawings		September '12			
4	4.11.1	4.11.1.1	Survey control sheets Design Package (DP) 2		September '12			
4	4.11.1	4.11.1.1	Survey control sheets DP 3		September '12			
4	4.11.1	4.11.1.1	Survey control sheets DP 4		September '12			
4	4.11.2	4.11.2.1	Draft Alignment Reports/Data Files DP 2	Draft	August '12			
4	4.11.2	4.11.2.1	Draft Alignment Reports/Data Files DP 3	Draft	August '12			
4	4.11.2	4.11.2.1	Draft Alignment Reports/Data Files DP 4	Draft	August '12			
4	4.11.2	4.11.2.2	Input to Draft Design Baseline Reports Package 2	Draft	August '12			
4	4.11.2	4.11.2.2	Input to Draft Design Baseline Reports Package 3	Draft	August '12			
4	4.11.2	4.11.2.2	Input to Draft Design Baseline Reports Package 4	Draft	August '12			
4	4.11.2	4.11.2.3	Schedule of Design Variances DP 2		September '12			
4	4.11.2	4.11.2.3	Schedule of Design Variances DP 3		September '12			
4	4.11.2	4.11.2.3	Schedule of Design Variances DP 4		September '12			
4	4.11.2	4.11.2.4	Record Set Alignment Report/Data Files DP 2	Record Set	September '12			
4	4.11.2	4.11.2.4	Record Set Alignment Report/Data Files DP 3	Record Set	September '12			
4	4.11.2	4.11.2.4	Record Set Alignment Report/Data Files DP 4	Record Set	September '12			
4	4.11.2	4.11.2.5	Input to Record Set Design Baseline Reports DP 2	Record Set	September '12			

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	Project/Solve Location	Comment
4	4.11.2	4.11.2.5	Input to Record Set Design Baseline Reports DP 3	Record Set	September '12			
4	4.11.2	4.11.2.5	Input to Record Set Design Baseline Reports DP 4	Record Set	September '12			
4	4.11.2	4.11.2.6	Draft Alignment Report/Data Files Addenda DP 2	Draft	December '12			
4	4.11.2	4.11.2.6	Draft Alignment Report/Data Files Addenda DP 3	Draft	December '12			
4	4.11.2	4.11.2.6	Draft Alignment Report/Data Files Addenda DP 4	Draft	December '12			
4	4.11.2	4.11.2.7	Input to Draft Design Baseline Report Addenda DP 2	Draft	December '12			
4	4.11.2	4.11.2.7	Input to Draft Design Baseline Report Addenda DP 3	Draft	December '12			
4	4.11.2	4.11.2.7	Input to Draft Design Baseline Report Addenda DP 4	Draft	December '12			
4	4.11.2	4.11.2.8	Record Set Alignment Report/Data Files Addenda DP 2	Record Set	January '13			
4	4.11.2	4.11.2.8	Record Set Alignment Report/Data Files Addenda DP 3	Record Set	January '13			
4	4.11.2	4.11.2.8	Record Set Alignment Report/Data Files Addenda DP 4	Record Set	January '13			
4	4.11.2	4.11.2.9	Input to Record Set Design Baseline Report Addenda DP 2	Record Set	January '13			
4	4.11.2	4.11.2.9	Input to Record Set Design Baseline Report Addenda DP 3	Record Set	January '13			
4	4.11.2	4.11.2.10	Input to Record Set Design Baseline Report Addenda DP 4	Record Set	January '13			
4	4.11.2	4.11.2.10	Design Variances DP 2	Record Set	December '12			
4	4.11.2	4.11.2.10	Design Variances DP 3	Record Set	December '12			
4	4.11.2	4.11.2.10	Design Variances DP 4	Record Set	December '12			
4	4.11.2	NA	CHSTP DESIGN VARIANCE URS-INF-1-0011	Final		8/3/2012	FB>45>80>30>30>Package 1>Design Variances	Jensen Trench Utility Clearance
4	4.11.2	NA	CHSTP DESIGN VARIANCE URS-INF-1-0012	Final		8/10/2012	FB>45>80>30>30>Package 1>Design Variances	SR41 Jensen Bypass Vertical Clearance
4	4.11.2	NA	FB Sierra Pkg 1 30pct Draft Memo E Jensen Ave Bypass Alignment Alternatives	Draft		7/3/2012	FB>45>10	
4	4.11.2	NA	FB Sierra Pkg 1 30pct Draft Memo E Jensen Ave Bypass Alignment Alternatives	Revised		7/12/2012	FB>45>10	
4	4.11.2	NA	FB Sierra Pkg 1B 30pct RS RFP Addendum 3 Stanislaus-Tuolumne Roadway Grade Separation Plan CV-T1013-A3	Record Set		7/3/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1B 30pct RS RFP Addendum 3 Stanislaus-Tuolumne Roadway Electronic Upload	Record Set		7/3/2012	FB>45>80>30>30>Package 1>Electronic Upload	
4	4.11.2	NA	FB Sierra Pkg 1B 30pct RS Addendum 4 Stanislaus Pedestrian Crossing	Record Set		7/16/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1C 30pct RS Addendum 4 Structural Section Extents Revision	Record Set		7/24/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1BC 30pct Addendum 4 Electronic Files and References	Electronic Upload		7/24/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1A 30pct RS Addendum 4 Alignment Limits Electronic File	Electronic Upload		7/30/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1A 30pct RS Addendum 4 Alignment Limits Electronic File	Electronic Upload		8/22/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1A 30pct RS Addendum 4 Alignment Limits Revision	Revised		7/30/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1A 30pct RS Addendum 4 Alignment Limits Revision	Revised		8/22/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	CHSTP DESIGN VARIANCE URS-INF-2-0010	Revised		9/14/2012	FB>45>80>30>30>Pkg 1>Design Variances	
4	4.11.2	NA	CHSTP DESIGN VARIANCE URS-INF-3-0005	Revised		9/14/2012	FB>45>80>30>30>Pkg 1>Design Variances	
4	4.11.3	4.11.3.1	Input to Draft Baseline Reports DP 2	Draft	August '12			
4	4.11.3	4.11.3.1	Input to Draft Baseline Reports DP 3	Draft	August '12			
4	4.11.3	4.11.3.1	Input to Draft Baseline Reports DP 4	Draft	August '12			
4	4.11.3	4.11.3.2	Input to Record Set Baseline Reports DP 2	Record Set	September '12			
4	4.11.3	4.11.3.2	Input to Record Set Baseline Reports DP 3	Record Set	September '12			
4	4.11.3	4.11.3.2	Input to Record Set Baseline Reports DP 4	Record Set	September '12			
4	4.11.3	4.11.3.3	List of Construction Scheduling Assumptions DP 2	Record Set	September '12			
4	4.11.3	4.11.3.3	List of Construction Scheduling Assumptions DP 3	Record Set	September '12			
4	4.11.3	4.11.3.3	List of Construction Scheduling Assumptions DP 4	Record Set	September '12			

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4	4.11.3	4.11.3.4	Input to Draft Baseline Report Addenda DP 2	Draft	December '12			
4	4.11.3	4.11.3.4	Input to Draft Baseline Report Addenda DP 3	Draft	December '12			
4	4.11.3	4.11.3.4	Input to Draft Baseline Report Addenda DP 4	Draft	December '12			
4	4.11.3	4.11.3.5	Input to Record Set Baseline Report Addenda DP 2	Record Set	January '13			
4	4.11.3	4.11.3.5	Input to Record Set Baseline Report Addenda DP 3	Record Set	January '13			
4	4.11.3	4.11.3.5	Input to Record Set Baseline Report Addenda DP 4	Record Set	January '13			
4	4.11.4	4.11.4.1	Input to Draft Design Baseline Reports DP 2	Draft	August '12			
4	4.11.4	4.11.4.2	Input to Record Set Design Baseline Reports DP 2	Record Set	September '12			
4	4.11.5	4.11.5.1	Structural Calculation Package DP 1	Draft	July '12			
4	4.11.5	4.11.5.2	Input to Draft Design Baseline Reports DP 2	Draft	August '12			
4	4.11.5	4.11.5.2	Input to Draft Design Baseline Reports DP 3	Draft	August '12			
4	4.11.5	4.11.5.2	Input to Draft Design Baseline Reports DP 4	Draft	August '12			
4	4.11.5	4.11.5.3	Input to Record Set Design Baseline Reports DP 2	Record Set	September '12			
4	4.11.5	4.11.5.3	Input to Record Set Design Baseline Reports DP 3	Record Set	September '12			
4	4.11.5	4.11.5.3	Input to Record Set Design Baseline Reports DP 4	Record Set	September '12			
4	4.11.5	4.11.5.4	Input to Draft Design Baseline Report Addenda DP 2	Draft	December '12			
4	4.11.5	4.11.5.4	Input to Draft Design Baseline Report Addenda DP 3	Draft	December '12			
4	4.11.5	4.11.5.4	Input to Draft Design Baseline Report Addenda DP 4	Draft	December '12			
4	4.11.5	4.11.5.5	Input to Record Set Design Baseline Report Addenda DP 2	Record Set	January '13			
4	4.11.5	4.11.5.5	Input to Record Set Design Baseline Report Addenda DP 3	Record Set	January '13			
4	4.11.5	4.11.5.5	Input to Record Set Design Baseline Report Addenda DP 4	Record Set	January '13			
4	4.11.5	NA	FB Sierra Pkg 1 30pct RS Structures Report			7/27/2012	FB>45>80>30>30>Package 1>Bridges and Elevated Structures Report	
4	4.11.5	NA	FB MtgNotes Caltrans Meeting 2012-06-14-Belmont SR99 Signalization			7/12/2012	FB>08	
4	4.11.5	NA	FB Sierra Pkg 1 30pct RS Structures Calculation Report - Fresno Grade Separation			7/30/2012	FB>45>80>30>30>Package 1>Calculations	
4	4.11.5	NA	FB Sierra Pkg 1 30pct RS Structures Calculation Report - Roadway Structures			7/30/2012	FB>45>80>30>30>Package 1>Calculations	
4	4.11.5	NA	FB Sierra Pkg 1 30pct RS Structures Calculation Report - Jensen Trench			7/30/2012	FB>45>80>30>30>Package 1>Calculations	
4	4.11.5	NA	FB Sierra Pkg 1 30pct RS Structures Calculation Report - Fresno Viaduct			7/30/2012	FB>45>80>30>30>Package 1>Calculations	
4	4.11.8	4.11.8.1	Input to Draft Design Baseline Reports DP 2	Draft	August '12			
4	4.11.8	4.11.8.1	Input to Draft Design Baseline Reports DP 3	Draft	August '12			
4	4.11.8	4.11.8.1	Input to Draft Design Baseline Reports DP 4	Draft	August '12			
4	4.11.8	4.11.8.2	Input to Record Set Design Baseline Reports DP 2	Record Set	September '12			
4	4.11.8	4.11.8.2	Input to Record Set Design Baseline Reports DP 3	Record Set	September '12			
4	4.11.8	4.11.8.2	Input to Record Set Design Baseline Reports DP 4	Record Set	September '12			
4	4.11.8	4.11.8.3	Input to Draft Design Baseline Report Addenda DP 2	Draft	December '12			
4	4.11.8	4.11.8.3	Input to Draft Design Baseline Report Addenda DP 3	Draft	December '12			
4	4.11.8	4.11.8.3	Input to Draft Design Baseline Report Addenda DP 4	Draft	December '12			
4	4.11.8	4.11.8.4	Input to Record Set Design Baseline Report Addenda DP 2	Record Set	January '13			
4	4.11.8	4.11.8.4	Input to Record Set Design Baseline Report Addenda DP 3	Record Set	January '13			
4	4.11.8	4.11.8.4	Input to Record Set Design Baseline Report Addenda DP 4	Record Set	January '13			
4	4.11.9	4.11.9.1	Input to Draft Design Baseline Reports DP 2	Draft	August '12			
4	4.11.9	4.11.9.1	Input to Draft Design Baseline Reports DP 3	Draft	August '12			
4	4.11.9	4.11.9.1	Input to Draft Design Baseline Reports DP 4	Draft	August '12			
4	4.11.9	4.11.9.2	Input to Record Set Design Baseline Reports DP 2	Record Set	September '12			
4	4.11.9	4.11.9.2	Input to Record Set Design Baseline Reports DP 3	Record Set	September '12			
4	4.11.9	4.11.9.2	Input to Record Set Design Baseline Reports DP 4	Record Set	September '12			
4	4.11.9	4.11.9.3	Input to Draft Design Baseline Report Addenda DP 2	Draft	December '12			
4	4.11.9	4.11.9.3	Input to Draft Design Baseline Report Addenda DP 3	Draft	December '12			

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4	4.11.9	4.11.9.3	Input to Draft Design Baseline Report Addenda DP 4	Draft	December '12			
4	4.11.9	4.11.9.4	Input to Record Set Design Baseline Report Addenda DP 2	Record Set	January '13			
4	4.11.9	4.11.9.4	Input to Record Set Design Baseline Report Addenda DP 3	Record Set	January '13			
4	4.11.9	4.11.9.4	Input to Record Set Design Baseline Report Addenda DP 4	Record Set	January '13			
4	4.11.9	4.11.9.5	Checkpoint C HEC-RAS Models (Draft) DP 2	Draft	July '12			
4	4.11.9	4.11.9.5	Checkpoint C HEC-RAS Models (Draft) DP 3	Draft	July '12			
4	4.11.9	4.11.9.5	Checkpoint C HEC-RAS Models (Draft) DP 4	Draft	July '12			
4	4.11.9	4.11.9.6	Checkpoint C HEC-RAS Models (Final) DP 2	Record Set	September '12			
4	4.11.9	4.11.9.6	Checkpoint C HEC-RAS Models (Final) DP 3	Record Set	September '12			
4	4.11.9	4.11.9.6	Checkpoint C HEC-RAS Models (Final) DP 4	Record Set	September '12			
4	4.11.9	4.11.9.7	Preliminary Draft Central Valley Flood Protection Board Encroachment Permit Applications for Kings River, Cross Creek, and Kern River HST Crossing Structures					
4	4.11.9	NA	FB MtgNotes US Army Corps of Engineers Meeting 2012-06-14			7/11/2012	FB>08>2012 Meeting Notes	
4	4.11.9	NA	FB 15pct Kings River Crossing Profile Options Cost Comparison Memo	Draft		9/7/2012	FB>45>10>10	Includes cost spreadsheet
4	4.11.9	NA	FB 15pct Kings River Crossing Profile Options Cost Comparison Memo-Rev1	Revised		9/26/2012	FB>45>10>10	
4	4.11.10	4.11.10.1	Input to Draft Design Baseline Reports DP 2	Draft	August '12			
4	4.11.10	4.11.10.1	Input to Draft Design Baseline Reports DP 3	Draft	August '12			
4	4.11.10	4.11.10.1	Input to Draft Design Baseline Reports DP 4	Draft	August '12			
4	4.11.10	4.11.10.2	Input to Record Set Design Baseline Reports DP 2	Record Set	September '12			
4	4.11.10	4.11.10.2	Input to Record Set Design Baseline Reports DP 3	Record Set	September '12			
4	4.11.10	4.11.10.2	Input to Record Set Design Baseline Reports DP 4	Record Set	September '12			
4	4.11.10	4.11.10.3	Input to Draft Design Baseline Report Addenda DP 2	Draft	December '12			
4	4.11.10	4.11.10.3	Input to Draft Design Baseline Report Addenda DP 3	Draft	December '12			
4	4.11.10	4.11.10.3	Input to Draft Design Baseline Report Addenda DP 4	Draft	December '12			
4	4.11.10	4.11.10.4	Input to Record Set Design Baseline Report Addenda DP 2	Record Set	January '13			
4	4.11.10	4.11.10.4	Input to Record Set Design Baseline Report Addenda DP 3	Record Set	January '13			
4	4.11.10	4.11.10.4	Input to Record Set Design Baseline Report Addenda DP 4	Record Set	January '13			
4	4.11.11	4.11.11.1	Input to Draft Design Baseline Reports DP 2	Draft	December '12			
4	4.11.11	4.11.11.1	Input to Draft Design Baseline Reports DP 3	Draft	December '12			
4	4.11.11	4.11.11.1	Input to Draft Design Baseline Reports DP 4	Draft	December '12			
4	4.11.11	NA	FB Sierra Pkg 1 PEP RS Geotech Baseline Report for Bid			11/2/2012	FB>45>80>30>30>Package 1>Geotechnical Baseline Report for Bid	
4	4.11.11	4.11.11.2	Input to Record Set Design Baseline Reports DP 2	Record Set	January '13			
4	4.11.11	4.11.11.2	Input to Record Set Design Baseline Reports DP 3	Record Set	January '13			
4	4.11.11	4.11.11.2	Input to Record Set Design Baseline Reports DP 4	Record Set	January '13			
4	4.11.11	NA	FB Sierra Pkg 1 30pct Draft Geotech Baseline Report for Bid	Draft		10/5/2012	FB>45>80>30>20>Package 1>Geotechnical Baseline Report	
4	4.11.11	NA	FB MtgNotes Sierra Pkg 2-4 PEP Kick-Off Meeting 2012-08-15	1		10/23/2012	FB>08>2012>Engineering Meeting Notes	
4	4.11.11	NA	FB Sierra Pkg 1 PEP RS Geotech Baseline Report for Bid	Record Set		10/24/2012	FB>45>80>30>30>Package 1>Geotechnical Baseline Report for Bid	
4	4.11.13	4.11.13.1	Draft 30% ROW Reports DP 2	Draft	December '12			
4	4.11.13	4.11.13.1	Draft 30% ROW Reports DP 3	Draft	December '12			
4	4.11.13	4.11.13.1	Draft 30% ROW Reports DP 4	Draft	December '12			
4	4.11.13	4.11.13.2	Record Set 30% ROW Reports DP 1	Record Set	July '12			
4	4.11.13	4.11.13.2	Record Set 30% ROW Reports DP 2	Record Set	January '13			
4	4.11.13	4.11.13.2	Record Set 30% ROW Reports DP 3	Record Set	January '13			
4	4.11.13	4.11.13.2	Record Set 30% ROW Reports DP 4	Record Set	January '13			
4	4.11.13	NA	FB Sierra Pkg 1C 30pct Draft Prelim Right-of-Way Requirements Report	Draft		7/30/2012	FB>45>80>30>20>Package 1>Prelim ROW Report	
4	4.11.15	4.11.15.1	Draft Roadway Alignment Report and Data Files DP 2	Draft	August '12			

Task	WBS	Number	Deliverable	Version	Date Delivered	Project/Solve Location	Comment
4	4.11.15	4.11.15.1	Draft Roadway Alignment Report and Data Files DP 3	Draft	August '12		
4	4.11.15	4.11.15.1	Draft Roadway Alignment Report and Data Files DP 4	Draft	August '12		
4	4.11.15	4.11.15.2	Input to Draft Design Baseline Reports DP 2	Draft	August '12		
4	4.11.15	4.11.15.2	Input to Draft Design Baseline Reports DP 3	Draft	August '12		
4	4.11.15	4.11.15.2	Input to Draft Design Baseline Reports DP 4	Draft	August '12		
4	4.11.15	4.11.15.3	Record Set Roadway Alignment Report and Data Files DP 2	Record Set	September '12		
4	4.11.15	4.11.15.3	Record Set Roadway Alignment Report and Data Files DP 3	Record Set	September '12		
4	4.11.15	4.11.15.3	Record Set Roadway Alignment Report and Data Files DP 4	Record Set	September '12		
4	4.11.15	4.11.15.4	Input to Record Set Design Baseline Reports DP 2	Record Set	September '12		
4	4.11.15	4.11.15.4	Input to Record Set Design Baseline Reports DP 3	Record Set	September '12		
4	4.11.15	4.11.15.4	Input to Record Set Design Baseline Reports DP 4	Record Set	September '12		
4	4.11.15	4.11.15.4	Input to Record Set Design Baseline Reports DP 3	Record Set	September '12		
4	4.11.15	4.11.15.4	Input to Record Set Design Baseline Reports DP 4	Record Set	September '12		
4	4.11.15	4.11.15.5	Draft Roadway Alignment Report and Data Files Addenda DP 2	Draft	December '12		
4	4.11.15	4.11.15.5	Draft Roadway Alignment Report and Data Files Addenda DP 3	Draft	December '12		
4	4.11.15	4.11.15.5	Draft Roadway Alignment Report and Data Files Addenda DP 4	Draft	December '12		
4	4.11.15	4.11.15.6	Input to Draft Design Baseline Report addenda DP 2	Draft	December '12		
4	4.11.15	4.11.15.6	Input to Draft Design Baseline Report addenda DP 3	Draft	December '12		
4	4.11.15	4.11.15.6	Input to Draft Design Baseline Report addenda DP 4	Draft	December '12		
4	4.11.15	4.11.15.7	Record Set Roadway Alignment Report and Data Files Addenda DP 2	Record Set	January '13		
4	4.11.15	4.11.15.7	Record Set Roadway Alignment Report and Data Files Addenda DP 3	Record Set	January '13		
4	4.11.15	4.11.15.7	Record Set Roadway Alignment Report and Data Files Addenda DP 4	Record Set	January '13		
4	4.11.15	4.11.15.8	Input to Record Set Design Baseline Report Addenda DP 2	Record Set	January '13		
4	4.11.15	4.11.15.8	Input to Record Set Design Baseline Report Addenda DP 3	Record Set	January '13		
4	4.11.15	4.11.15.8	Input to Record Set Design Baseline Report Addenda DP 4	Record Set	January '13		
4	4.11.15	4.11.15.9	Draft Caltrans Project Report DP 1	Draft	July '12		
4	4.11.15	4.11.15.9	Draft Caltrans Project Report DP 2	Draft	November '12		
4	4.11.15	4.11.15.9	Draft Caltrans Project Report DP 3	Draft	November '12		
4	4.11.15	4.11.15.9	Draft Caltrans Project Report DP 4	Draft	November '12		
4	4.11.15	4.11.15.10	Final Caltrans Project Report DP 1	Record Set	October '12		
4	4.11.15	4.11.15.10	Final Caltrans Project Report DP 2	Record Set	January '13		
4	4.11.15	4.11.15.10	Final Caltrans Project Report DP 3	Record Set	January '13		
4	4.11.15	4.11.15.10	Final Caltrans Project Report DP 4	Record Set	January '13		
4	4.12	4.12.1	Input to Draft Design Baseline Reports DP 2	Draft	August '12		
4	4.12	4.12.1	Input to Draft Design Baseline Reports DP 3	Draft	August '12		
4	4.12	4.12.1	Input to Draft Design Baseline Reports DP 4	Draft	August '12		
4	4.12	4.12.2	Input to Record Set Design Baseline Reports DP 2	Record Set	September '12		
4	4.12	4.12.2	Input to Record Set Design Baseline Reports DP 3	Record Set	September '12		
4	4.12	4.12.2	Input to Record Set Design Baseline Reports DP 4	Record Set	September '12		
4	4.12	4.12.3	Input to Draft Design Baseline Report Addenda DP 2	Draft	December '12		
4	4.12	4.12.3	Input to Draft Design Baseline Report Addenda DP 3	Draft	December '12		
4	4.12	4.12.3	Input to Draft Design Baseline Report Addenda DP 4	Draft	December '12		
4	4.12	4.12.4	Input to Record Set Design Baseline Report Addenda DP 2	Record Set	January '13		
4	4.12	4.12.4	Input to Record Set Design Baseline Report Addenda DP 3	Record Set	January '13		
4	4.12	4.12.4	Input to Record Set Design Baseline Report Addenda DP 4	Record Set	January '13		
4	4.12	NA	FB MigNotes Traction Power Facility and SRS Site Visits 2012-07-13	Draft	9/11/2012	FB-08>2012 Meeting Notes	
4	4.17.1	4.17.1.1	Draft Construction Cost Estimate Quantities Spreadsheets DP 2	Draft	December '12		
4	4.17.1	4.17.1.1	Draft Construction Cost Estimate Quantities Spreadsheets DP 3	Draft	December '12		
4	4.17.1	4.17.1.1	Draft Construction Cost Estimate Quantities Spreadsheets DP 4	Draft	December '12		

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	Project/Solve Location	Comment
4	4.17.1	4.17.1.2	Record Set Construction Cost Estimate Quantities Spreadsheets DP 1	Record Set	July '12			
4	4.17.1	4.17.1.2	FB Sierra Pkg 1 30pct RS Basis of Quantities Estimate Report - Master Spreadsheet		January '13	8/6/2012	FB>45>80>30>30>Package 1>Quantities Report	
4	4.17.1	4.17.1.2	Record Set Construction Cost Estimate Quantities Spreadsheets DP 2	Record Set	January '13			
4	4.17.1	4.17.1.2	Record Set Construction Cost Estimate Quantities Spreadsheets DP 3	Record Set	January '13			
4	4.17.1	4.17.1.2	Record Set Construction Cost Estimate Quantities Spreadsheets DP 4	Record Set	January '13			
4	4.17.1	4.17.1.2	FB Sierra Pkg 1 30pct RS Basis of Quantities Estimate Report			8/6/2012	FB>45>80>30>30>Package 1>Quantities Report	
4	4.17.1	4.17.1.2	FB Sierra Pkg 1 30pct RS Basis of Quantities Estimate Report-Utility Info Table Pkg 1AB 2012-07-23			9/11/2012	FB>45>80>30>30>Package 1>Quantities Report	
4	4.17.1	4.17.1.2	FB Sierra Pkg 1 30pct RS Basis of Quantities Estimate Report-Utility Info Table Pkg 1C 2012-05-02			9/11/2012	FB>45>80>30>30>Package 1>Quantities Report	
4	4.17.1	NA	FB PE4p CP 2-3-4 Quantity Estimates Development Plan			10/2/2012	FB>45>10>120	
4	4.19.6	BA	FB Sierra Pkg 1B RS Sheet Removals for Addendum 6 Electronic Files			11/13/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.19.6	4.19.1	Draft Design Baseline Report DP 2	Draft	August '12			
4	4.19.6	4.19.1	Draft Design Baseline Report DP 3	Draft	August '12			
4	4.19.6	4.19.1	Draft Design Baseline Report DP 4	Draft	August '12			
4	4.19.6	4.19.2	Draft Design Baseline Report Addenda DP 2	Draft	December '12			
4	4.19.6	4.19.2	Draft Design Baseline Report Addenda DP 3	Draft	December '12			
4	4.19.6	4.19.2	Draft Design Baseline Report Addenda DP 4	Draft	December '12			
4	4.19.6	4.19.1	Record Set Design Baseline Report DP 2	Record Set	September '12			
4	4.19.6	4.19.1	Record Set Design Baseline Report DP 3	Record Set	September '12			
4	4.19.6	4.19.1	Record Set Design Baseline Report DP 4	Record Set	September '12			
4	4.19.6	4.19.2	Record set Baseline Report Addenda DP 2	Record Set	January '13			
4	4.19.6	4.19.2	Record set Baseline Report Addenda DP 3	Record Set	January '13			
4	4.19.6	4.19.2	Record set Baseline Report Addenda DP 4	Record Set	January '13			
5	5.2		Technical Reports					These deliverables were included in FY 11/12 AWP 4, and submitted in FY12/13. Effort was expensed to Task 7.
5	5.2.1	NA	FB Transportation Technical Report	Draft		7/19/2012	FB>71>W>EBSITE>06 Technical Reports	including appendices
5	5.2.1	NA	FB Transportation Technical Report	Draft		7/20/2012	FB>60>10>20	text, figures, and appendices
5	5.2.2	NA	FB Air Quality Technical Report	Draft		7/19/2012	FB>71>W>EBSITE>06 Technical Reports	including appendices
5	5.2.2	NA	FB Air Quality Technical Report	Revised		7/20/2012	FB>60>20>20	
5	5.2.2	NA	FB Air Quality Technical Report	Draft		9/10/2012	FB>60>20>20	
5	5.2.3	NA	FB Noise and Vibration Technical Report	Draft		7/19/2012	FB>71>W>EBSITE>06 Technical Reports	including appendices
5	5.2.3	NA	FB Noise and Vibration Technical Report	Draft		7/20/2012	FB>60>30>20	
5	5.2.4	NA	FB Wetlands Delineation Report	Redacted		7/13/2012	FB>71>W>EBSITE>06 Technical Reports	
5	5.2.4	NA	FB Biological Assessment	Redacted		7/13/2012	FB>71>W>EBSITE>06 Technical Reports	
5	5.2.4	NA	FB Biological Resource and Wetlands Technical Report	Draft		7/16/2012	FB>60>40>20	
5	5.2.4	NA	FB Biological Resource and Wetlands Technical Report	Redacted		7/16/2012	FB>71>W>EBSITE>06 Technical Reports	
5	5.2.4	NA	FB Supplemental Preliminary Jurisdictional Water and Wetlands Delineation Report	Revised		7/10/2012	FB>60>40>30>Prelim JWWDR> Supplemental	
5	5.2.4	NA	FB USACE Letter Supplemental Prelim Jurisdictional Water Wetland Delineation Report Rev 1	1		8/24/2012	FB>60>40>30>PWWDR>SPJWWDR>USACE Revision	
5	5.2.4	NA	FB USACE Letter Supplemental Prelim Jurisdictional Water Wetland Delineation Report Rev 2	2		10/4/2012	FB>60>40>30>PWWDR>SPJWWDR>USACE Revision	
5	5.2.4	NA	FB Supplemental Prelim Jurisdictional Water Wetland Delineation Rev 1	Revised		8/24/2012	FB>60>40>30>PWWDR>SPJWWDR>USACE Revision	Includes appendices B, C, E, and shape files



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5	5.2.4	NA	FB Supplemental Prelim Jurisdictional Water/Wetland Delineation Rev 2	Revised		10/4/2012	FB>60>40>30>PIJWDR>SPIJWDR>USACE Revision 2 and Copy to ERA>17>04	Includes appendices B, C, E, and shape files
5	5.2.5	NA	FB Hydrology and Water Resources Technical Report	Draft		7/16/2012	FB>60>50>20	including appendices
5	5.2.6	NA	FB Geology, Soils, and Seismicity Technical Report	Draft		7/17/2012	FB>60>60>20	including appendices
5	5.2.7	NA	FB Hazardous Wastes and Materials Technical Report	Draft		7/19/2012	FB>71>XWEBSITE>06 Technical Reports	including appendices
5	5.2.7	NA	FB Hazardous Wastes and Materials Technical Report	Draft		7/20/2012	FB>60>70>20	including appendices
5	5.2.8	NA	FB Socioeconomics Community Impact Assessment Technical Report	Draft		7/17/2012	FB>60>80>20	including appendices
5	5.2.8	NA	FB Socioeconomics Community Impact Assessment Technical Report	Redacted		7/16/2012	FB>71>XWEBSITE>06 Technical Reports	including appendices
5	5.2.8	NA	FB Socioeconomics Draft Relocation Impact Technical Report	Draft		7/18/2012	FB>60>80>20	
5	5.2.10	NA	FB Aesthetics and Visual Resources Technical Report	Draft		7/19/2012	FB>71>XWEBSITE>06 Technical Reports	
5	5.2.10	NA	FB Aesthetics and Visual Resources Technical Report	Draft		7/20/2012	FB>60>90>20	
5	5.2.11	NA	FB Supplemental Archeological Survey Report	Redacted		7/19/2012	FB>71>XWEBSITE>06 Technical Reports	including appendices
5	5.2.11	NA	FB Supplemental Archeological Survey Report	Draft		7/19/2012	FB>65>10.1>20	
5	5.2.11	NA	FB Supplemental Archeological Survey Report	Revised		11/19/2012	FB>65>10.1>20	including appendices
5	5.2.11	NA	FB Supplemental Historic Property Survey Report	Redacted		7/19/2012	FB>71>XWEBSITE>06 Technical Reports	including appendices
5	5.2.11	NA	FB Supplemental Historic Property Survey Report	Draft		7/19/2012	FB>65>25.1>20	including appendices
5	5.2.11	NA	FB Supplemental Historic Property Survey Report (redline).docx	Revised		11/19/2012	FB>65>25.1>20	including appendices
5	5.2.11	NA	FB Supplemental Historic Property Survey Report (Clean).docx	Clean		11/19/2012	FB>65>25.1>20	including appendices
5	5.2.11	NA	FB Supplemental Historic Architecture Survey Report	Draft		7/17/2012	FB>65>25.1>20	including appendices
5	5.2.11	NA	FB Supplemental Historic Architecture Survey Report	Redacted		7/17/2012	FB>71>XWEBSITE>06 Technical Reports	including appendices
5	5.2.11	NA	FB Supplemental Historical Architectural Survey Report Redline	Revised		11/19/2012	FB>65>20.1>20	including appendices
5	5.2.11	NA	FB Supplemental Historical Architectural Survey Report Clean	Revised		11/19/2012	FB>65>20.1>20	including appendices
5	5.2.11	NA	FB Paleontological Resources Technical Report	Draft		7/19/2012	FB>65>35>20	
5	5.2.11	NA	FB Paleontological Resources Technical Report	Draft		7/26/2012	FB>71>XWEBSITE>06 Technical Reports	
5	5.2.11	NA	FB Paleontological Resources Technical Report Addendum	Draft		7/19/2012	FB>65>35>20	
6	6.2.4	6.2.4.1	Draft refined station configuration: Fresno	Draft	August '12			
6	6.2.4	6.2.4.2	Draft refined station configuration: KTR	Draft	December '12			
6	6.2.4	6.2.4.3	Draft refined station configuration: Bakersfield	Draft	December '12			
6	6.2.4	6.2.4.4	Refined station configuration: Fresno	Record Set	June '13			
6	6.2.4	6.2.4.5	Refined station configuration: KTR	Record Set	June '13			
6	6.2.4	6.2.4.6	Refined station configuration: Bakersfield	Record Set	June '13			
7	7	NA	FB MigNotes Technical Aspects Admin Record Prep 2012-08-15			9/6/2012	FB>90>Audit Documentation	
7	7.2	NA	RDEIRS GIS footprint and shape files			8/29/2012	FB>71>RDEIRS GIS Footprint	
7	7.2	NA	FB Letter RDEIRS CA State Lands Commission 2012-09-21			9/21/2012	FB>35>40>20>CA State Lands Commission	
7	7.2.5	7.2.5.1	Notice of Completion		July '12	7/6/2012	FB>35>20>August 2012 Public Hearing Materials	including attachments
7	7.2.5	7.2.5.2	Federal Register Notice		July '12			
7	7.2.5	NA	State Clearinghouse Notice of Correction	Final		7/25/2012	FB>71>Correction to Chapter 4	
7	7.2.5	7.2.5.3	Notice of Availability	Draft	July '12	7/2/2012	FB>35>60>10>1.0	
7	7.2.5	7.2.5.3	Notice of Availability	Revised		7/6/2012	FB>35>20>August 2012 Public Hearing Materials	
7	7.2.5	7.2.5.3	Notice of Availability	Revised		7/9/2012	FB>35>20>August 2012 Public Hearing Materials	
7	7.2.5	7.2.5.3	Notice of Availability	Revised		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
7	7.2.5	NA	Correction to Chapter 4 Postcard	Draft		7/24/2012	FB>71>Correction to Chapter 4	
7	7.2.5	NA	Correction to Chapter 4 Postcard	Final		7/24/2012	FB>71>Correction to Chapter 4	
7	7.2.5	7.2.5.4	Newspaper Notice		July '12			

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	Project/Solve Location	Comment
7	7.2.5	7.2.5.5	Revised Draft EIR/Supplemental Draft EIS copies	Final	July '12	7/10/2012	FB>71>>WEBSITE>03 Volume I: Report FB>71>>WEBSITE>04 Volume II: Technical Appendices For Volume III, see WBS 4.99	Includes all sections, appendices, redacted biological assessment and wetlands delineation reports, and printing and shipping of hard copies for receipt by July 20.
7	7.2.5	NA	FB RDEIRS Preface	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS Signature Page	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS Title Page Volume I	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS Executive Summary	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS Table of Contents	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 1 Purpose and Need	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 2 Alternatives	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.1 Introduction	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.2 Transportation	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.3 Air Quality and Global Climate Change	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.4 Noise and Vibration	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.5 EMI and EMF	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.6 Public Utilities and Energy	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.7 Biological Resources and Wetlands	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.8 Hydrology and Water Resources	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.9 Geology Soils and Seismicity	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.10 Hazardous Materials and Waste	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.11 Safety and Security	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.12 Socioeconomics	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.13 Station Planning Land Use and Development	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.14 Agricultural Lands	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.15 Parks and Recreation	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.16 Aesthetics and Visual Resources	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH3.17 Cultural and Paleo	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.18 Regional Growth	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.19 Cumulative Impacts	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 4 Section 4(f) 6(f)	Correction		7/24/2012	FB>71>>Correction to Chapter 4	
7	7.2.5	NA	FB RDEIRS CH 4 Section 4(f) 6(f) post RDEIR/S release	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 5 Project Costs and Operations	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 6 Other CEQA-NEPA Considerations	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 7 Public and Agency Involvement	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 8 EIR-EIS Distribution List	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 9 List of Preparers	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 10 References	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 11 Glossary of Terms	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 12 Index	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 13 Acronyms and Abbreviations	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS Stand Alone Executive Summary	Revised		7/3/2012	FB>35>>20>August 2012 Public Hearing Materials	
7	7.2.5	NA	FB RDEIRS Executive Summary Spanish	Draft		7/12/2012	FB>35>>20>August 2012 Public Hearing Material and FB>71>>WEBSITE>07 Website Copy	
7	7.2.6	7.2.6.1	Public Hearings: Fresno		August '12			
7	7.2.6	7.2.6.1	Public Hearings: Hanford		August '12			
7	7.2.6	7.2.6.1	Public Hearings: Bakersfield		August '12			
7	7.2.7	7.2.7.1	Revised Draft Caltrans Environmental Document	Draft		8/24/2012	FB>45>80>20>15>Project Report	
7	7.2.7	7.2.7.2	Final Caltrans Environmental Document	Final				
7	7.3.1	7.3.1.1	Chapter 7.0 Preferred Alternative		October '12			

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	Project/Solve Location	Comment
7	7.3.1	NA	Least Harm Analysis Hanford			11/12/2012	FB>75>60>10	
7	7.3.3	7.3.3.1	Summary of Public Comments		September '12			
7	7.3.3	7.3.3.2	Draft Response to Comments	Draft	October '12			
7	7.3.3	7.3.3.3	Final Response to Comments	Final	October '12			
7	7.3.4	7.3.4.1	Draft Audit Version Administrative Record	Draft	August '12			
7	7.3.4	7.3.4.2	Final Administrative Record	Final	March '13			
7	7.3.4	NA	FB Memo Wasco Shafter Bypass Oil Well Conflicts 2012-10-31			11/5/2012	FB>35>40>10>02	
7	7.4	7.4.1	Draft Checkpoint C Package to PMT/Authority/AG/FRA	Draft	July '12	8/10/2012	FB>35>40>10>02> Summary Report	
7	7.4	7.4.1	FB Checkpoint C Sections 1-3(4)	V5 w/ revisions		10/5/2012	FB>35>40>10>02 Section 404 Checkpoint	
7	7.4	7.4.1	FB Checkpoint C Sections 1-3(4)	v6 Clean		10/5/2012	FB>35>40>10>02 Section 404 Checkpoint	
7	7.4	7.4.1	FB Checkpoint C Chapter 6			11/2/2012	FB>35>40>10>02 Section 404 Checkpoint	
7	7.4	7.4.1	FB Checkpoint C Summary Report CH7			10/12/2012	FB>35>40>10>02 Section 404 Checkpoint	
7	7.4	7.4.1	FB Checkpoint C Summary Report CH7	Revised		11/14/2012	FB>35>40>10>02> Summary Report	
7	7.4	7.4.1	FB Checkpoint C Chapter 8.docx			11/2/2012	FB>35>40>10>02	
7	7.4	7.4.1	FB Checkpoint C Chapter 9.docx			11/2/2012	FB>35>40>10>02	
7	7.4	7.4.1	FB MitgNotes Checkpoint C 2012-09-27.pdf			10/31/2012	FB>35>40>02	
7	7.4	7.4.1	FB MitgNotes Checkpoint C 2012-10-18.pdf			11/1/2012	FB>35>40>02	
7	7.4	7.4.2	Final Checkpoint C Package to PMT/Authority/AG/FRA	Final	July '12			
7	7.4	7.4.3	Draft Checkpoint C Package to USACE and EPA	Draft	August '12			
7	7.4	7.4.4	Final Checkpoint C Package to USACE and EPA	Final	October '12			
7	7.4	NA	FB Watershed Evaluation Report	Draft		7/24/2012	FB>35>40>10>02> Watershed Evaluation Report	
7	7.4	NA	MitgNotes Checkpoint C CRAM WER CMP 2012-08-15	Draft		9/20/2012	FB>35>40>10>02 and link to FB>08>2012 Meeting	Includes handout, impact schematics, agenda
7	7.4	NA	MitgNotes Checkpoint C CRAM 2012-08-23	Draft		9/20/2012	Notes>Checkpoint C	Includes Summary Table Corcoran Allensworth
7	7.4	NA	FB MitgNotes Checkpoint C 2012-09-04	Draft		9/20/2012	Notes>Checkpoint C	WascoShafter
7	7.4	NA	FB MitgNotes Checkpoint C 2012-09-06	Draft		9/20/2012	FB>35>40>10>02 and link to FB>08>2012 Meeting	Includes Summary Table Hanford-Bakersfield
7	7.4	NA	FB MitgNotes Checkpoint C 2012-09-13	Draft		9/20/2012	Notes>Checkpoint C	
7	7.6	7.6.1.1	Draft Final EIR/EIS	Draft	October '12			
7	7.6	7.6.2.1	Final EIR/EIS	Final	December '12			
7	7.6	7.6.3.1	Hard Copies of Final EIR/EIS	Final	January '13			
7	7.6	7.6.3.2	CDs of Final EIR/EIS	Final	January '13			
8	8.1.1	8.1.1.1	Draft CEQA Findings	Draft	November '12			
8	8.1.1	8.1.1.2	Final CEQA Findings	Final	November '12			
8	8.1.2	8.1.2.1	Draft Statement of Overriding Considerations	Draft	November '12			
8	8.1.2	8.1.2.2	Final Statement of Overriding Considerations	Final	November '12			
8	8.2.1	8.2.1.1	Draft Notice of Determination	Draft	December '12			
8	8.2.1	8.2.1.2	Final Notice of Determination	Final	February '13			
8	8.2.2	8.2.2.1	Draft Record of Decision	Draft	December '12			
8	8.2.2	8.2.2.2	Final Record of Decision	Final	February '13			
8	8.3.1	8.3.1	Draft Mitigation Monitoring and Reporting Plan	Draft	January '13			
8	8.3.1	8.3.2	Final Mitigation Monitoring and Reporting Plan	Final	January '13			
8	8.4.1	8.4.1.1	Draft Revised Section 404 permit application	Draft	December '12			
8	8.4.1	8.4.1.2	Final Revised Section 404 permit application	Final	January '13			
8	8.4.2	8.4.2.1	Draft Section 401 permit application	Draft	October '12			

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	Project/Solve Location	Comment
8	8.4.2	8.4.2.2	Final Section 401 permit application	Final	November '12			
8	8.4.2	8.4.2.3	Revised Section 401 permit application based on RWQCB comments	Revised	December '12			
8	8.4.2	NA	FB Section 401 Permit Application Outline	Draft	October '12	9/18/2012	FB>85>70. Section 401 Permit Application	
8	8.4.3	8.4.3.1	Draft CDFG Section 1602 Permit Agreement application	Draft	November '12			
8	8.4.3	8.4.3.2	Final CDFG Section 1602 Permit Agreement application	Final	January '13			
8	8.4.3	8.4.3.3	Revise and resubmit Section 1602 Agreement application to CDFG	Revised	July '12			
8	8.4.4.1	8.4.4.1.1	Draft Findings of Effect	Draft		8/22/2012	FB>65>Tribal Consultation>Regional Consultant	Includes agendas, federal meeting letter, non-federal meeting letter.
8	8.4.4.1	NA	Tribal Consultation Materials	Draft			Native	
8	8.4.4.1	NA	FB Tribal Informational Meeting Letter - Federal 2012-09-07	Draft		9/7/2012	FB>65>Tribal Consultation>Regional Consultant	
8	8.4.4.1	NA	FB Tribal Informational Meeting Letter - Non-Federal 2012-09-07	Draft		9/7/2012	Native American Coordination	
8	8.4.4.1	NA	FB Tribal Information Meeting PPT 2012-10-09	Draft		9/25/2012	FB>65>Tribal Consultation>Regional Consultant	
8	8.4.4.1	NA	FB Tribal Information Meeting PPT 2012-10-09	Revised		10/4/2012	Native American Coordination	
8	8.4.4.1	NA	FB Tribal Information Meeting Follow Up Letter Delia Dominguez 2012-10-18	Draft		10/18/2012	FB>65>Tribal Consultaion	
8	8.4.4.1	NA	FB Tribal Information Meeting Follow Up Letter to Federal Tribes 2012-10-18	Draft		10/18/2012	FB>65>Tribal Consultation>Regional Consultant	
8	8.4.4.1	NA	FB Tribal Information Meeting Follow Up Letter to Non-Federal Tribes 2012-10-18	Draft		10/18/2012	Native American Coordination>Tribal Information Meeting Follow-Up	
8	8.4.4.1	NA	FB Tribal Information Meeting Follow Up Letter to Non-Federal Tribes 2012-10-18	Draft		10/18/2012	FB>65>Tribal Consultation>Regional Consultant	
8	8.4.4.1	NA	FB Tribal Information Meeting Follow Up Letter to Non-Federal Tribes 2012-10-18	Draft		10/18/2012	Native American Coordination>Tribal Information Meeting Follow-Up	
8	8.4.4.1	8.4.4.1.2	Final Findings of Effect	Final	August '12			
8	8.4.4.1	8.4.4.1.3	Draft MOA and Treatment Plans	Draft	October '12			
8	8.4.4.1	8.4.4.1.4	Final MOA and Treatment Plans	Final	December '12			
8	8.4.4.1	8.4.4.1.5	Initiate Implementation of Treatment Plans	Final	To Be Determined			
8	8.4.4.2	NA	FB Section 2081. Incidental Take Permit (Response to Comments)	Draft	October '12	7/24/2012	FB>85>60 ITP	
8	8.4.4.2	NA	FB Section 2081. Incidental Take Permit (CLEAN)	Draft	October '12	7/24/2012	FB>85>60 ITP	
8	8.4.4.2	8.4.4.2.1	Draft CDFG Incidental Take Authorization Application	Draft	October '12	8/1/2012	ERA>70>FB Section 2081 Incidental Take Permit	including appendices and cover letter from CHSRA to CDFG
8	8.4.4.2	8.4.4.2.2	Final CDFG Incidental Take Authorization Application	Final	November '12			
8	8.4.4.4	8.4.4.4.1	Draft Revised Biological Assessment	Draft	October '12			
8	8.4.4.4	NA	FB Biological Assessment for Consultation Complete w-Appendices	Draft		7/11/2012	ERA>70	
8	8.4.4.4	NA	FB Biological Assessment Cover Letter to Initiate Consultation 2012-06-21	Draft		7/11/2012	ERA>70	
8	8.4.4.4	NA	FB Site Meeting Agenda 2012-11-08	Draft		11/5/2012	ERA>70>04	
8	8.4.4.4	NA	FB Wildlife Habitat Types Footprint 11x17 2012-11-08	Draft		11/5/2012	ERA>70>04	
8	8.4.4.4	NA	FB Letter Request for Formal Comments on BA	Draft		8/17/2012	FB>85>20>USFWS Correspondence>Comment Request Letter	
8	8.4.4.5	8.4.4.5.1	Draft Notices of Public Acquisition	Draft	July '12	7/30/2012	FB>35>40>20>CA DOC Notification Materials>FB RDEIRS Notification Materials	Ag Lands Williamson Act Letter text, and attachments A, B, and C
8	8.4.4.5	8.4.4.5.2	Final Notices of Public Acquisition	Final	August '12			

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	Project/Solve Location	Comment
8	8.4.4.5	NA	FB Agricultural Lands Williamson Act Letter			9/11/2012	FB>35>40>20>CA Doc Materials>FB RRDEIRS Doc Materials	
8	8.4.4.6	8.4.4.6.1	Draft Conceptual Compensatory Mitigation Plan	Final	July '12	8/2/2012	FB>85>30 (link) FB>35>40>10>02	
8	8.4.4.6	8.4.4.6.1	Conceptual Compensatory Mitigation Plan	Final		10/1/2012	Environmental Resource Agencies>55>Mitigation Property Prospectuses>Compensatory Mitigation Plan (CMP)	
8	8.4.4.6	8.4.4.6.2	Draft Comprehensive Mitigation Plan	Draft	April '13			
8	8.4.4.6	8.4.4.6.1	Draft Restoration Plans	Draft	November '12			
8	8.4.4.6	8.4.4.6.3	Final Restoration Plans	Final	June '13			
8	8.4.4.6	NA	FB Panorama Vista Preserve Wetland Creation Analysis Memo	Draft		8/29/2012	FB>85>30	
8	8.4.4.6	NA	FB Panorama Vista Preserve Wetland Creation Analysis Memo	Revised		9/13/2012	FB>85>30	
8	8.4.4.6	NA	FB CMP USACE Memo Vernal Pool Creation	Draft		9/18/2012	FB>85>30	
8	8.4.4.6	NA	FB Fagundes Vernal Pool Creation Memo	Draft		9/25/2012	FB>85>30	
8	8.4.4.6	NA	FB Compensatory Mitigation Plan Appendix C Prospectus	Draft		10/1/2012	Environmental Resource Agencies>55>Mitigation Property Prospectuses>Compensatory Mitigation Plan (CMP)	
8	8.4.4.6	NA	FB Compensatory Mitigation Plan Appendix C Prospectus	Revised		10/18/2012	FB>85>30	
8	8.4.4.6	NA	FB Permitting Peck Island Memorandum	Draft		10/9/2012	FB>85>30	
8	8.4.4.6	NA	FB Permitting Peck Island Memorandum	Revised		10/24/2012	FB>85>30	
9	9.1	9.1.1	At-Risk Property Identification Memorandum		September '12			
10	10.1	10.1.1	Early Acquisition Recommendation Memo		November '12			
10	10.2	10.2.1	Early Acquisition Environmental Review Memoranda		December '12			
10	10.3	10.3.1	Appraisal reports for up to five parcels for early acquisition		November '12			
10	10.3	10.3.2	ROW negotiations for up to five parcels		December '12			
10	10.3	10.3.3	Escrow documents for up to five parcels		February '13			
10	10.3	10.3.4	Relocations for up to three parcels		May '13			
10	10.4	10.4.1.1	ROW meeting notes		Bi-weekly			
10	10.4	10.4.1.1	FB MigNotes ROW Mig 2012-05-30	Draft		7/27/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MigNotes ROW Mig 2012-06-13	Draft		7/27/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MigNotes ROW Mig 2012-06-27	Draft		7/27/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MigNotes ROW Mig 2012-07-11	Draft		8/14/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MigNotes ROW Mig 2012-07-25	Draft		8/16/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MigNotes ROW Mig 2012-08-16	Draft		9/18/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MigNotes ROW Mig 2012-08-29	Draft		9/18/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MigNotes ROW Mig 2012-09-12	Draft		9/18/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MigNotes ROW Mig 2012-09-26	Draft		10/17/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MigNotes ROW Mig 2012-10-10	Draft		10/17/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2012-10-24	Draft		11/27/2012	FB>08>2012>ROW Meeting Notes	
10	10.4	10.4.2.1	ROW Meeting Notes		Monthly			
10	10.4	10.4.2.2	Certificate of Sufficiency forms (if they are required)		TBD			
10	10.4.3	10.4.3.1	Draft Appraisal Map (Package 1C)	Draft	October '12			
10	10.4.3	10.4.3.2	Draft Appraisal Map (Package 2)	Draft	February '13			
10	10.4.3	10.4.3.3	Draft Appraisal Map (Package 3)	Draft	November '13			
10	10.4.3	10.4.3.4	Draft Appraisal Map (Package 4)	Draft	December '13			
10	10.4.3	10.4.3.5	Final Appraisal Map (Package 1C)	Draft	December '12			
10	10.4.3	10.4.3.6	Final Appraisal Map (Package 2)	Draft	March '13			
10	10.4.3	10.4.3.7	Final Appraisal Map (Package 3)	Draft	January '14			
10	10.4.3	10.4.3.9	Final Appraisal Map (Package 4)	Draft	February '14			
10	10.4.3	NA	FB Sierra Pkg 1A-1B Appraisal Maps			8/14/2012	FB>55>Right of Way Appraisal Maps "In Progress"	
10	10.4.3	NA	FB Sierra Pkg 1A-1B Legal Descriptions Closure Calculations			8/14/2012	FB>55>Right of Way Appraisal Maps "In Progress"	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	Project/Solve Location	Comment
10	10.4	10.4.4.1	FB-10-0001 Meraz Appraisal Report 2012-08-02	1		8/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0001 Meraz Review Certificate 2012-08-02	1		8/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0002 Patel Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0002 Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0005 Friis-Hansen and Co. Appraisal Report	1		8/7/2012	FB>55>Appraisal Reports	
10	10.4	10.4.4.1	FB-10-0005 Friis-Hansen and Co. Review Certificate	1		8/7/2012	FB>55>Appraisal Reports	
10	10.4	10.4.4.1	FB-10-0027 Patel Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0027 Patel Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0028 Salvatore Appraisal Report	1		9/18/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0028 Salvatore Appraisal Report	1		10/25/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0028 Salvatore Review Certificate	1		9/18/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0031 Ochoa-Martinez Appraisal Report	1		8/14/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0031 Ochoa-Martinez Appraisal Report	1		10/18/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0031 Ochoa-Martinez Review Certificate	2		8/14/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0032 Prieto Appraisal Report	1		10/18/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0033 Alder Creek Appraisal Report	2		10/18/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0034 Gonzalez Appraisal Report	2		10/18/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0035 California Fresno Investment Appraisal Report	2		10/18/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0044 Sharma Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0044 Sharma Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0045 Vithalani Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0045 Vithalani Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0046 Hamner Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0046 Hamner Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0052 Lim Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0052 Lim Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0056 Kaur Appraisal Report	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0056 Kaur Review Certificate	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0057-0058 Kaur Appraisal Report 2012-10-15	1		10/16/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0057-0058 Kaur Review Certificate 2012-10-15	1		10/16/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0071 Perez Appraisal Report	1		9/18/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0071 Perez Review Certificate	1		9/18/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0072 Solley Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0072 Solley Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0076 Patel Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0076 Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0079 General Teamsters' Union Local No. 431 Appraisal Report	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0079 General Teamsters' Union Local No. 431 Review Certificate	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0080 Yip and Li Appraisal Report	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0080 Yip and Li Review Certificate	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0097 FB-10-0099 Zacky Appraisal Report	1		8/31/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0097 FB-10-0099 Zacky Review Certificate	1		8/31/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0110 Solomon Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0110 Solomon Appraisal Report	2		10/25/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0110 Solomon Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0111 Carrasco Appraisal Report	1		8/14/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0111 Carrasco Review Certificate	1		8/14/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0113 Geil Family LLC Appraisal Report	1		8/31/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0113 Geil Family LLC Property Review Certificate	1		8/31/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0116 Fresno Property Investments, LLC Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0116 Fresno Property Investments, LLC Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	Project/Solve Location	Comment
10	10.4	10.4.4.1	FB-10-0122 Emerian, Hanolan, and Partida Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0122 Emerian, Hanolan, and Partida Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0140 Acrew Management, LLC Appraisal Report	1		8/14/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0140 Acrew Management, LLC Review Certificate	1		8/14/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0147 Bazerkanian and Martinez Appraisal Report	1		7/26/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0147 Bazerkanian and Martinez Review Certificate	1		7/26/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0161 Paxtn, Williams, Crouch, and Booker Appraisal Report	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0161 Paxtn, Williams, Crouch, and Booker Review Certificate	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0484 Fresno Property Management LLC Appraisal Report	1		7/26/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0484 Fresno Property Management LLC Review Certificate	1		7/26/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0502 Housing Authority of Fresno Appraisal Report 2012-10-04	1		10/16/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0502 Housing Authority of Fresno Appraisal Report 2012-10-04	2		10/18/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0502 Housing Authority of Fresno Review Certificate 2012-10-04	1		10/16/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0070 Moshe Shatzki Appraisal Report 2012-11-14	1		11/14/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0070 Moshe Shatzki Review Certificate 2012-11-14	1		11/14/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0161 Paxtn, Williams, Crouch, and Booker rev Appraisal Report 2012-11-14	2		11/14/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0161 Paxtn, Williams, Crouch, and Booker rev Review Certificate 2012-11-14	2		11/14/2012	FB>55	
10	10.4	10.4.4.1	FB Master Appraisal Report Fresno County Volume 1	1		11/27/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB Master Appraisal Report Fresno County Volume 2	1		11/27/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0134 Garcia Appraisal Report	1		11/27/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0134 Garcia Review Certificate	1		11/27/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0146 Mercey Properties, LP Appraisal Report	1		11/27/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0146 Mercey Properties, LP Review Certificate	1		11/27/2012	FB>55>Appraisals	
10	10.4	10.4.3.1	Draft Appraisal Map (Package 1C)		October '12			
10	10.4	10.4.3.2	Draft Appraisal Map (Package 2)		February '13			
10	10.4	10.4.3.3	Draft Appraisal Map (Package 3)		November '13			
10	10.4	10.4.3.4	Draft Appraisal Map (Package 4)		December '13			
10	10.4	10.4.3.5	Final Appraisal Map (Package 1C)		December '12			
10	10.4	10.4.3.6	Final Appraisal Map (Package 2)		March '13			
10	10.4	10.4.3.7	Final Appraisal Map (Package 3)		January '14			
10	10.4	10.4.3.9	Final Appraisal Map (Package 4)		February '14			
10	10.4	10.4.4.1	Final Appraisals(Package 1A/1B)		November '12			
10	10.4	10.4.4.2	Final Appraisal Review Certificate (Package 1A/B)		December '12			
10	10.4	10.4.4.3	Final Appraisals (Package 1C)		April '13			
10	10.4	10.4.4.4	Final Appraisal Review Certificate (Package 1C)		April '13			
10	10.5	10.5.1	Phase I ESA (Package 1A/B)		September '12			
10	10.5	10.5.1	FB-10-0002 Phase I Report 442-122-03			7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0003 Phase I Report 442-122-15			7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0005 Phase I Report 442-122-05			7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0009 Phase I Report 442-122-33,34,35,36			7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0013 Phase I Report 442-122-37			7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0027 Phase I Report 449-161-02			7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0028 Phase I Report 449-161-04			7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0029 Phase I Report 449-161-05			7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0030 Phase I Report 449-161-08			7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0031 Phase I Report 449-162-01			7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	Project/Solve Location	Comment
10	10.5	10.5.1	FB-10-0032 Phase   Report 449-162-02			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0033 Phase   Report 449-162-03			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0034 Phase   Report 449-162-04			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0035 Phase   Report 449-162-05			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0041 Phase   Report 449-162-20			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0044 Phase   Report 449-180-08			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0045 Phase   Report 449-180-09			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0046 Phase   Report 449-180-10			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0047 Phase   Report 449-020-16S			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0052 Phase   Report 450-154-08			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0054 Phase   Report 450-155-12			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0055 Phase   Report 450-155-15			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0056 Phase   Report 450-155-16, 17, 18			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0059 Phase   Report 450-155-21			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0070 Phase   Report 450-271-12			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0072 Phase   Report 450-272-14			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0073 Phase   Report 450-272-27, 28			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0075 Phase   Report 450-273-12,13,26			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0076 Phase   Report 450-280-01			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0077 Phase   Report 450-280-02			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0078 Phase   Report 450-280-03			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0079 Phase   Report 450-280-08			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0080 Phase   Report 450-280-11			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0081 Phase   Report 450-280-12			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0082 Phase   Report 450-280-31			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0083 Phase   Report 450-280-34			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0086 Phase   Report 458-131-17			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0087 Phase   Report 458-131-21			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0088 Phase   Report 458-133-15T			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0091 Phase   Report 459-023-55			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0093 Phase   Report 459-111-14			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0094 Phase   Report 458-240-30			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0095 Phase   Report 458-240-31			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0097 Phase   Report 458-240-10, 33			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0098 Phase   Report 458-240-32T			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0100 Phase   Report 458-250-10			7/10/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0104, 0105 Phase   Report 458-010-17U, 458-010-19U			7/11/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0107 Phase   Report 458-250-07T, 08T			7/11/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0111 Phase   Report 465-020-13S			7/11/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0112 Phase   Report 465-020-22S			7/11/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0113 Phase   Report 465-020-23S			7/11/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0115 Phase   Report 465-030-16S			7/11/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0116 Phase   Report 465-030-18S			7/11/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0117 Phase   Report 465-040-03			7/11/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0118 Phase   Report 465-040-04			7/11/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0119 Phase   Report 465-040-05T			7/11/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0121 Phase   Report 465-040-21S			7/11/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0122 Phase   Report 465-040-22S			7/11/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0128 Phase   Report 465-040-36U			7/11/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0131, 0133 Phase   Report 467-030-19S, 467-030-23S			7/11/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0132, 0141 Phase   Report 467-030-22U, 467-030-32U			7/11/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0134 Phase   Report 467-030-25S			7/11/2012	FB>55>Phase   Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0136 Phase   Report 467-061-20			7/11/2012	FB>55>Phase   Reports - Clinton Ave to Station	



Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	Project/Solve Location	Comment
10	10.5	10.5.1	FB-10-0138 Phase I Report 467-030-04			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0139 Phase I Report 467-030-17			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0140 Phase I Report 467-030-29S			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0145 Phase I Report 467-040-04			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0148 Phase I Report 467-040-07			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0146 Phase I Report 467-040-05S			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0147 Phase I Report 467-040-06			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0157 Phase I Report 467-081-08			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0151 Phase I Report 467-040-21U			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0162 Phase I Report 467-084-22			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0160 Phase I Report 467-081-19			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0172 Phase I Report 467-050-23S			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0173 Phase I Report 467-050-24U			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0170 Phase I Report 467-050-19S			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0175 Phase I Report 467-020-17			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0481, 0071 Phase I Report 450-272-12, 450-272-13			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0484 Phase I Report 467-061-15			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0485, 0486 Phase I Report 467-062-03, 467-062-11			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0488 Phase I Report 467-063-19			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0492 Phase I Report 467-063-37			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0495 Phase I Report 467-071-01			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0500 Phase I Report 467-081-05			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0501 Phase I Report 467-081-06			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0502 Phase I Report 467-082-01			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0504 Phase I Report 467-071-02			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0503 Phase I Report 467-030-03S			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0505 Phase I Report 467-071-03T			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0506 Phase I Report 468-294-06			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0508 Phase I Report 467-081-07			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0510 Phase I Report 467-030-31ST			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0509 Phase I Report 467-064-14			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0511 Phase I Report 467-064-15			7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0110 Phase I Report 458-250-37	1		10/31/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0174 Phase I Report 467-020-50U	1		10/31/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0053 Phase I Report 450-154-09T	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0101, FB-10-0539 Phase I Report 458-250-23, 458-250-09	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0102, FB-10-0606 Phase I Report 458-250-25, 458-250-27	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0161 Phase I Report 467-082-12	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0168 Phase I Report 467-050-13S	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0510 Phase I Report 467-030-37ST	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0512 Phase I Report 450-271-18	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0525 Phase I Report 467-030-38S	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0538 Phase I Report 458-250-15	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0553 Phase I Report 465-091-20	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0538 Amended Phase I Initial Site Assessment 458-250-15	2		11/27/2012	FB>55>Appraisals	
10	10.5	10.5.2	Phase I ESA (Package 1C)			January '13		
10	10.5	10.5.3	Phase II ESA (Package 1A/B)			January '13		
10	10.5	10.5.4	Phase II ESA (Package 1C)			April '13		
10	10.6	10.6.1	Draft Relocation Impact Document			July '13		
10	10.6	10.6.2	Final Relocation Impact Document			August '13		
10	10.7	10.7.1	Draft Utility Memorandum			As Required		
10	10.7	10.7.2	Final Utility Memorandum			As Required		

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	Project/Solve Location	Comment
10	10.8	10.8.1.1	Revised Annual Project Management Plan		September '12			
10	10.8	10.8.1.2	Version 1 FY12/13 Annual Work Program		March '13			
10	10.8	10.8.1.3	Version 2 FY12/13 Annual Work Program		April '13			
10	10.8	10.8.1.4	Version 3 FY12/13 Annual Work Program		May '13			
10	10.8	10.8.2.1	Updates to outreach database		As Required			
10	10.8	10.8.3.1	Requests to include additional staff/subs (i.e., Personnel Request Forms)		Prior to engaging work			
10	10.8	10.8.3.2	Monthly progress report with schedule/scope/budget updates		10th day of the following month			
10	10.8	10.8.3.3	Monthly invoice with two copies of the monthly progress report		10th day of the following month			
10	10.8	10.8.3.4	Monthly (complete) schedule submittals		10th day of the following month			
10	10.8	10.8.3.5	Budget Reallocation Request Forms		As needed			
10	10.8	10.8.3.6	Travel Request Forms		As needed			
10	10.8	10.8.3.7	Change Request Forms/Change Implementation Forms		As needed			



## Section Summary Schedule

FRESNO TO BAKERSFIELD - FB

NOVEMBER 2012

Task Description	Planned Start Date	Planned Finish Date	Actual/Forecast Start Date	Actual/Forecast Finish Date	Total Physical % Complete	Total Planned To Date %	FY Planned % Complete	FY Actual % Complete	Schedule Progress															
									FY2012			FY2013			FY2014									
									FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4					
<b>Task 1 - Project Management</b>																								
1 - Project Management	01-Jan-07	28-Jun-13	01-Jan-07 A	28-Jun-13	90%	90%	41%	41%																
<b>Task 2 - Public Participation Program</b>																								
2 - Public Participation Program	01-Jan-07	28-Jun-13	01-Jan-07 A	28-Jun-13	84%	84%	41%	41%																
<b>Task 3 - Project Definition / Alternatives Analysis</b>																								
3 - Project Definition/Alternatives Analysis	30-Sep-08	02-Sep-10	30-Sep-08 A	02-Sep-10 A	100%	100%	0%	0%																
3.1 - Notice of Preparation/Notice of Intent (NOP/NOI)	30-Sep-08	23-Feb-10	30-Sep-08 A	26-Feb-10 A	100%	100%	0%	0%																
3.2 - Project Scoping	29-Dec-08	25-Sep-09	29-Dec-08 A	25-Sep-09 A	100%	100%	0%	0%																
3.3 - Refine Project Purpose and Need	15-Sep-09	23-Dec-09	15-Sep-09 A	23-Dec-09 A	100%	100%	0%	0%																
3.4 - Alternative Analysis	26-Feb-10	08-Jul-10	26-Feb-10 A	08-Jul-10 A	100%	100%	0%	0%																
3.4.5 - Preliminary AA	26-Feb-10	03-Jun-10	26-Feb-10 A	02-Jun-10 A	100%	100%	0%	0%																
3.4.7 - Initial AA Board Briefing	08-Jul-10	08-Jul-10	08-Jul-10 A	08-Jul-10 A	100%	100%	0%	0%																
3.4.9 - Supplemental AA (see Task 5.1.2)	01-Jul-10	02-Sep-10	01-Jul-10 A	02-Sep-10 A	100%	100%	0%	0%																
<b>Task 4 - Preliminary Engineering</b>																								
4 - Preliminary Engineering	13-Apr-09	18-Mar-13	13-Apr-09 A	06-Dec-13	80%	97%	77%	30%																
4.1 - 15% Preliminary Engineering	01-Jul-09	28-Sep-12	01-Jul-09 A	19-Mar-13	99%	100%	100%	20%																
4.11 - PEP Design Preliminary Engineering	07-Oct-10	23-Jan-13	07-Oct-10 A	14-Oct-13	53%	93%	76%	31%																
<b>Task 5 - EIR/EIS Analysis</b>																								
5 - EIR/EIS Analysis	01-Jul-09	27-Apr-12	01-Jul-09 A	27-Apr-12 A	100%	100%	0%	0%																
5.1.2 - Supplemental AA	01-Jul-10	02-Sep-10	01-Jul-10 A	02-Sep-10 A	100%	100%	0%	0%																
5.1.2 - Supplemental AA - Revised	06-Oct-11	13-Dec-11	06-Oct-11 A	13-Dec-11 A	100%	100%	0%	0%																
5.2 - Technical Reports	03-Aug-09	27-Apr-12	03-Aug-09 A	27-Apr-12 A	100%	100%	0%	0%																
5.3 - EIR/EIS Baseline/Affected Environmental Analysis	03-Aug-09	30-Sep-10	03-Aug-09 A	30-Sep-10 A	100%	100%	0%	0%																
Checkpoint B: USEPA Checkpoint Concurrence		24-Jun-11		24-Jun-11 A																				
<b>Task 6 - Station Area Planning</b>																								
6 - Station Area Planning	17-Aug-09	28-Jun-13	17-Aug-09 A	28-Jun-13	58%	77%	43%	26%																
<b>Task 7 - Draft and Final EIR/EIS</b>																								
7 - Draft & Final EIR/EIS	29-Jan-10	25-Jan-13	29-Jan-10 A	09-Aug-13	93%	95%	81%	69%																
7.1 - Prepare Administrative Draft EIR/EIS	29-Jan-10	29-Feb-12	29-Jan-10 A	29-Feb-12 A	100%	100%	0%	0%																
7.2 - Prepare Draft EIR/EIS	01-Oct-10	20-Jul-12	01-Oct-10 A	20-Jul-12 A	100%	100%	0%	0%																
7.3 - Prepare Draft Final EIR/EIS	21-Sep-12	29-Oct-12	30-Jul-12 A	21-Dec-12	81%	100%	100%	87%																
7.6 - Final EIR/EIS	30-Oct-12	25-Jan-13	08-Feb-13	09-Aug-13	0%	39%	39%	0%																
Checkpoint C: Checkpoint Concurrence				08-Mar-13																				
<b>Task 8 - Certification of EIR/EIS and ROD</b>																								
8 - Certification of EIR/EIS and ROD	11-Nov-08	09-Aug-13	11-Nov-08 A	11-Feb-14	44%	87%	72%	32%																
8.2 - Notice of Determination/Record of Decision	12-Dec-12	08-Mar-13	06-May-13	10-Oct-13	0%	0%	0%	0%																
<b>Task 9 - ROW Preservation and Acquisition</b>																								
9 - ROW Preservation and Acquisition	26-Feb-10	21-Sep-12	26-Feb-10 A	19-Apr-13	95%	100%	100%	9%																
<b>Task 10 - Right of Way</b>																								
10 - ROW Mapping and Appraisals	01-Jul-11	21-Mar-14	01-Jul-11 A	21-Mar-14	29%	39%	46%	24%																
<b>Total Section Progress Complete</b>																								
Total Section Progress Complete	01-Jan-07	21-Mar-14	01-Jan-07 A	21-Mar-14	72%	82%	59%	31%																

Project ID: FB  
 Layout Name: 0-RC PSS - R2 (FB)  
 Report Name: Sum Sch Rpt - FB, Nov12.pdf

Project Start: 01-Jan-07  
 Project Finish: 20-Jun-14  
 Data Date: 30-Nov-12

Section Summary Schedule

- Remaining Level of Effort
- Actual Level of Effort
- Baseline
- Actual Work
- Remaining Work
- Milestone (Actual/Forecast)
- % Complete

Fresno to Bakersfield													URS/HMM/Arup	
WBS	Task/Subtask	Total Budget	Planned Value	Physical % Comp	Earned Value	Actual Cost	Forecast	Total at Comp	Budget Variance	CV	SV	CPI	SPI	
		A	B	C	D=A*C	E	F	G=E+F	H=A-G	I=D-E	J=D-B	K=D/E	L=D/B	
1	Project Management	10,522,835	9,430,335	90%	9,422,501	8,226,076	2,310,773	10,536,849	(14,014)	1,196,425	(7,834)	1.15	1.00	
2	Public / Agency Participation	6,539,776	5,548,091	84%	5,488,782	5,447,676	1,013,000	6,460,676	79,100	41,106	(59,309)	1.01	0.99	
3	Project Definition	3,645,312	3,645,312	100%	3,645,312	3,467,925	0	3,467,925	177,387	177,387	0	1.05	1.00	
4	Preliminary Engineering	35,010,067	33,560,430	80%	27,927,013	31,790,247	5,699,099	37,489,346	(2,479,279)	(3,863,234)	(5,633,417)	0.88	0.83	
4.1	Infrastructure 15%	20,134,784	20,134,784	99.8%	20,093,689	21,979,430	388,974	22,368,404	(2,233,620)	(1,885,741)	(41,095)	0.91	1.00	
4.11	Infrastructure 30%	14,875,283	13,425,646	53%	7,833,324	9,810,817	5,310,125	15,120,942	(245,659)	(1,977,493)	(5,592,322)	0.80	0.58	
5	EIR/EIS Analysis	12,369,252	12,369,252	100%	12,369,252	12,809,587	0	12,809,587	(440,335)	(440,335)	0	0.97	1.00	
6	Station Area Planning	2,101,135	1,724,826	58%	1,208,153	888,840	404,731	1,293,571	807,564	319,312	(516,673)	1.36	0.70	
7	Draft and Final EIR/EIS	8,130,093	7,744,956	93%	7,520,336	7,934,364	630,000	8,564,364	(434,271)	(414,028)	(224,620)	0.95	0.97	
8	Certification of EIR/EIS and ROD	3,813,535	3,277,918	44%	1,674,142	1,537,684	2,200,852	3,738,536	75,000	136,458	(1,603,776)	1.09	0.51	
9	ROW EIR/EIS Process	2,313,721	2,313,721	95%	2,200,349	2,116,326	10,150	2,126,476	187,245	84,023	(113,372)	1.04	0.95	
10	ROW Activities	24,493,124	9,483,154	29%	7,029,527	5,443,764	16,424,795	21,868,559	2,624,565	1,585,763	(2,453,627)	1.29	0.74	
<b>Fresno to Bakersfield Labor Total</b>		<b>108,938,851</b>	<b>89,097,996</b>	<b>72.0%</b>	<b>78,485,366</b>	<b>79,662,489</b>	<b>28,693,400</b>	<b>108,355,889</b>	<b>582,962</b>	<b>(1,177,123)</b>	<b>(10,612,630)</b>	<b>0.99</b>	<b>0.88</b>	
ODC	Other Direct Costs *	5,991,380				2,515,516	3,475,306	5,990,822	558					
<b>Fresno to Bakersfield Total w/ODC's</b>		<b>114,930,231</b>				<b>82,178,004</b>	<b>32,168,706</b>	<b>114,346,710</b>	<b>583,521</b>					

**Definitions**

- A Total Budget: The total planned cost for the Task/Subtask. This includes all past and present authorizations as well as future unfunded expected costs.
- B Planned Value: The total planned cost to date for the Task/Subtask.
- C Physical % Comp: The total percent of actual work completed. This is best determined as the effort to date / the total expected effort. This is not intended to be a financial % complete.
- D Earned Value: The amount of the Total Budget completed to date based on the Physical % Comp.
- E Actual Cost: The amount spent to date on the Task/Subtask. This can include invoiced amounts as well as accruals of work completed and not yet invoiced.
- F Forecast: The expected cost needed to complete the Task/Subtask. This is independent of authorization and funding.
- G Total at Comp: The sum of the Actual Cost and the Forecast, which represent the total expected cost for the Task/Subtask.
- H Budget Variance: The difference between the Total Budget and the Total at Comp. This represents the expected underrun or overrun of the Total Budget.
- I CV: Cost Variance is the difference between the Earned Value and the Actual Cost. Positive values indicate the Task/Subtask is being produce more cost efficiently than planned.
- J SV: Schedule Variance is the difference between the Earned Value and the Planned Value. Positive values indicate the Task/Subtask is being produced faster than planned.
- K CPI: Cost Performance Index is the factor of the Earned Value / Actual Cost. Values greater than 1.0 indicate the Task/Subtask is being produce more cost efficiently than planned.
- L SPI: Schedule Performance Index is the factor of the Earned Value / Planned Value. Values greater than 1.0 indicate the Task/Subtask is being produced faster than planned.



# Fresno to Bakersfield

Planned Progress 81.8%  
Actual Progress 72.0%

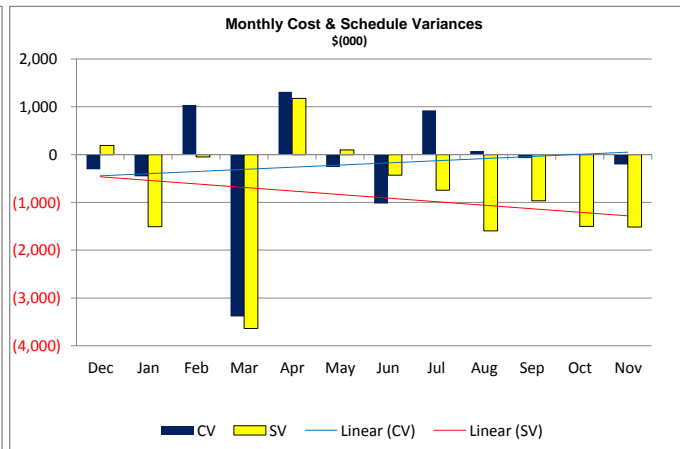
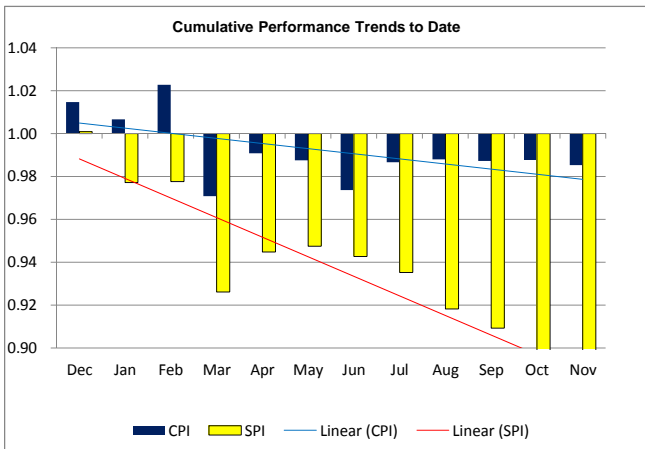
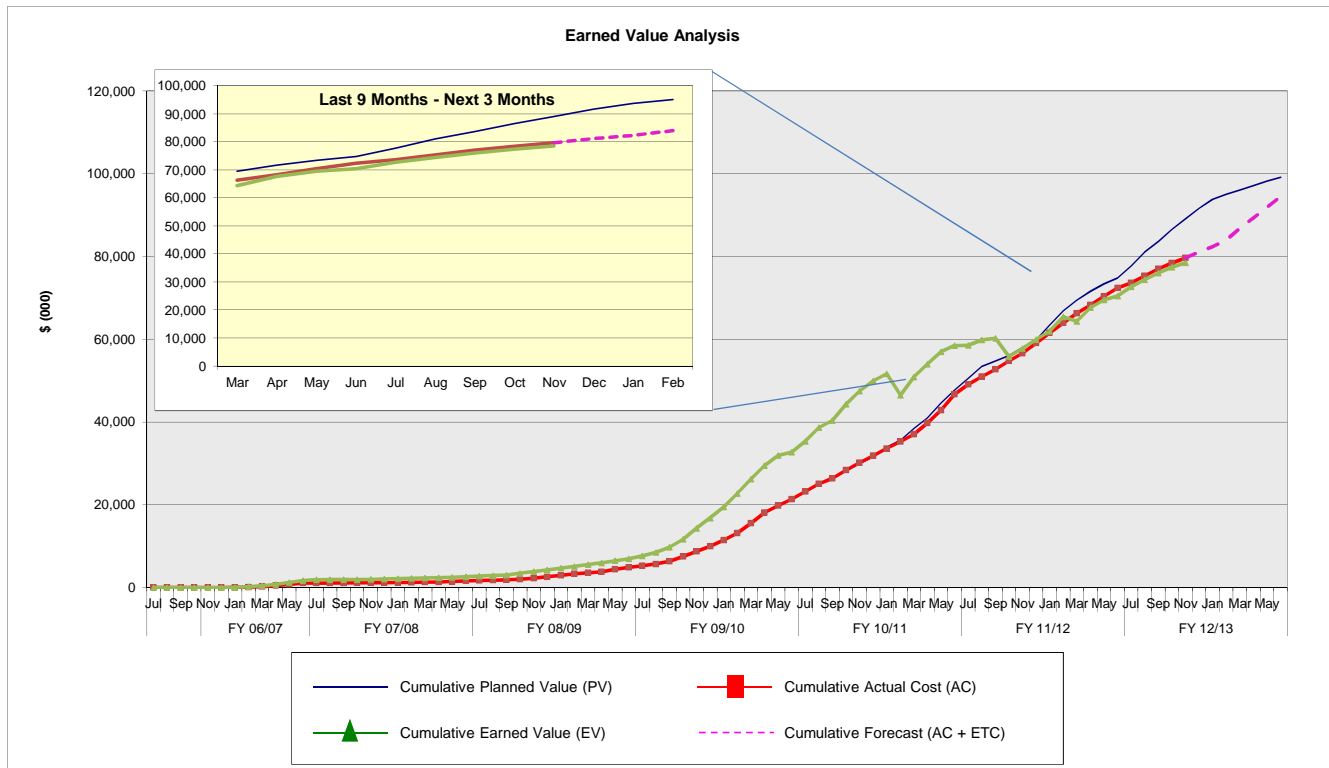


Dollar amounts in thousands

WBS	Task	Total Labor Budget* (BAC)	Planned (PV)	Actual Cost (AC)	Earned (EV)	Forecast (ETC)	Total Cost (EAC)	CPI	SPI
1	Project Management	\$10,523	\$9,430	\$8,226	\$9,423	\$2,311	\$10,537	1.15	1.00
2	Public / Agency Participation	\$6,540	\$5,548	\$5,448	\$5,489	\$1,013	\$6,461	1.01	0.99
3	Project Definition	\$3,645	\$3,645	\$3,468	\$3,645	\$0	\$3,468	1.05	1.00
4	Preliminary Engineering	\$35,010	\$33,560	\$31,790	\$27,927	\$5,699	\$37,489	0.88	0.83
4.1	Infrastructure 15%	\$20,135	\$20,135	\$21,979	\$20,094	\$389	\$22,368	0.91	1.00
4.11	Infrastructure 30%	\$14,875	\$13,426	\$9,811	\$7,833	\$5,310	\$15,121	0.80	0.58
5	EIR/EIS Analysis	\$12,369	\$12,369	\$12,810	\$12,369	\$0	\$12,810	0.97	1.00
6	Station Area Planning	\$2,101	\$1,725	\$889	\$1,208	\$405	\$1,294	1.36	0.70
7	Draft and Final EIR/EIS	\$8,130	\$7,745	\$7,934	\$7,520	\$630	\$8,564	0.95	0.97
8	Certification of EIR/EIS and ROD	\$3,814	\$3,278	\$1,538	\$1,674	\$2,201	\$3,739	1.09	0.51
9	ROW EIR/EIS Process	\$2,314	\$2,314	\$2,116	\$2,200	\$10	\$2,126	1.04	0.95
10	ROW Activities	\$24,493	\$9,483	\$5,444	\$7,030	\$16,425	\$21,869	1.29	0.74
ODC	Other Direct Costs *	\$5,991	\$0	\$2,516	\$0	\$3,475	\$5,991	0.00	NA
<b>Total</b>		<b>\$108,939</b>	<b>\$89,098</b>	<b>\$79,662</b>	<b>\$78,485</b>	<b>\$28,693</b>	<b>\$108,356</b>	<b>0.99</b>	<b>0.88</b>

\* Total Labor Budget - is the planned cost of all work less Other Direct Costs (ODC's).

Current Cost Variance (CV) to Date (EV - AC): **(\$1,177)**      Percent under (+) or over (-) budget: **-1.5%**      **OVER BUDGET**  
 Current Schedule Variance (SV) to Date (EV - PV): **(\$10,613)**      Percent ahead (+) or behind (-) schedule: **-11.9%**      **BEHIND SCHEDULE**



Section: Fresno to Bakersfield  
 Regional Consultant URS/HMM/Arup  
 Hour Summary FY 2012-2013

HOURS														
Budgeted	Total	July	August	September	October	November	December	January	February	March	April	May	June	
1	1 Project Management	16,215	1,396	1,459	1,269	1,459	1,396	1,332	1,452	1,222	1,283	1,344	1,405	1,198
2	2 Public / Agency Participation	15,932	1,348	1,409	1,226	1,409	1,348	1,287	1,409	1,226	1,287	1,348	1,409	1,226
3	3 Alternative Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-
4 Engineering														
4.1	15% Preliminary Engineering	1,412	509	285	136	246	236	-	-	-	-	-	-	-
4.1.1	30% Preliminary Engineering	43,766	7,745	8,104	5,194	6,250	5,978	6,743	3,752	-	-	-	-	-
5	5 EIR / EIS Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-
6	6 Station Area Planning	4,821	414	433	377	433	414	396	433	377	396	389	406	353
7	7 Draft & Final EIR/EIS	15,534	1,801	3,847	3,345	2,543	887	846	927	806	311	221	-	87
8	8 Certification of EIR/EIS & ROD	19,191	2,666	2,787	2,424	2,828	3,110	2,867	1,647	237	153	160	167	145
9	9 ROW EIR/EIS Process	68	25	26	17	-	-	-	-	-	-	-	-	-
10	10 ROW Activities	86,541	8,077	8,444	7,366	8,624	8,178	7,768	8,500	7,391	5,463	5,243	6,082	5,404
OD	ODC ODCs	-	-	-	-	-	-	-	-	-	-	-	-	-
Totals		203,480	23,981	26,794	21,354	23,792	21,547	21,239	18,120	11,259	8,893	8,705	9,469	8,326
Actual / Forecast														
1	1 Project Management	16,446	1,318	1,195	1,427	1,196	1,099	1,468	1,504	1,259	1,410	1,385	1,448	1,738
2	2 Public / Agency Participation	15,133	1,211	1,456	1,398	1,117	794	1,383	1,175	1,130	1,265	1,356	1,491	1,356
3	3 Alternative Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-
4 Engineering														
4.1	15% Preliminary Engineering	5,170	272	279	202	50	70	3,085	1,214	-	-	-	-	-
4.1.1	30% Preliminary Engineering	39,549	2,335	1,965	2,886	2,727	2,130	744	744	5,204	5,204	5,204	5,204	5,204
5	5 EIR / EIS Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-
6	6 Station Area Planning	3,545	141	340	201	109	73	359	393	342	359	353	369	509
7	7 Draft & Final EIR/EIS	20,135	2,522	3,349	3,317	2,087	2,672	2,834	1,665	221	673	403	196	196
8	8 Certification of EIR/EIS & ROD	13,753	488	1,130	1,181	980	889	1,166	1,777	2,505	1,368	945	730	593
9	9 ROW EIR/EIS Process	69	7	-	-	-	-	-	-	-	58	4	-	-
10	10 ROW Activities	89,250	3,578	5,590	4,785	4,193	4,318	3,109	3,008	3,510	15,042	14,039	14,039	14,039
OD	ODC ODCs	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Totals		203,050	11,870	15,304	15,396	12,457	12,046	14,147	11,480	14,171	25,378	23,689	23,478	23,636
Cumulative Totals		-	11,870	27,173	42,569	55,026	67,072	81,219	92,699	106,869	132,247	155,936	179,414	203,050

Cost Summary FY 2012-2013

DOLLARS														
Budgeted	Total	July	August	September	October	November	December	January	February	March	April	May	June	
1	1 Project Management	\$1,921,516	\$165,803	\$173,340	\$150,730	\$173,340	\$165,803	\$158,267	\$172,389	\$144,390	\$151,609	\$158,829	\$166,048	\$140,968
2	2 Public / Agency Participation	\$1,718,920	\$145,447	\$152,058	\$132,225	\$152,058	\$145,447	\$138,836	\$152,058	\$132,225	\$138,836	\$145,447	\$152,058	\$132,225
3	3 Alternative Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4 Engineering														
4.1	15% Preliminary Engineering	\$208,152	\$72,617	\$44,129	\$26,597	\$33,125	\$31,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.1.1	30% Preliminary Engineering	\$6,178,286	\$1,106,084	\$1,157,245	\$741,010	\$881,314	\$842,996	\$945,401	\$504,236	\$0	\$0	\$0	\$0	\$0
5	5 EIR / EIS Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	6 Station Area Planning	\$659,779	\$56,694	\$59,271	\$51,540	\$59,271	\$56,694	\$54,117	\$59,271	\$51,540	\$54,117	\$53,228	\$55,647	\$48,389
7	7 Draft & Final EIR/EIS	\$2,054,605	\$236,749	\$522,879	\$454,677	\$342,642	\$112,521	\$107,406	\$117,636	\$102,292	\$34,441	\$23,362	\$0	\$0
8	8 Certification of EIR/EIS & ROD	\$1,912,410	\$262,394	\$274,321	\$238,540	\$279,723	\$321,815	\$287,812	\$168,047	\$24,438	\$13,508	\$14,152	\$14,795	\$12,865
9	9 ROW EIR/EIS Process	\$11,207	\$4,109	\$4,296	\$2,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	10 ROW Activities	\$9,765,294	\$895,813	\$936,532	\$817,556	\$960,910	\$909,308	\$863,012	\$944,340	\$821,165	\$640,121	\$621,205	\$717,858	\$637,474
OD	ODC ODCs	\$3,916,452	\$439,429	\$501,177	\$426,451	\$479,951	\$420,000	\$405,007	\$415,227	\$335,673	\$123,060	\$79,017	\$144,038	\$147,422
Totals		\$28,346,621	\$3,385,139	\$3,825,248	\$3,042,128	\$3,362,334	\$3,006,268	\$2,959,858	\$2,533,204	\$1,611,723	\$1,155,692	\$1,095,240	\$1,250,444	\$1,119,343
Actual / Forecast														
1	1 Project Management	\$1,874,919	\$147,389	\$137,034	\$164,756	\$135,761	\$119,207	\$168,267	\$172,389	\$144,390	\$161,609	\$158,829	\$166,048	\$199,241
2	2 Public / Agency Participation	\$1,672,429	\$125,288	\$161,075	\$153,435	\$127,923	\$91,707	\$153,000	\$130,000	\$125,000	\$140,000	\$150,000	\$165,000	\$150,000
3	3 Alternative Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4 Engineering														
4.1	15% Preliminary Engineering	\$483,871	\$29,960	\$25,248	\$24,891	\$6,460	\$8,338	\$279,141	\$109,833	\$0	\$0	\$0	\$0	\$0
4.1.1	30% Preliminary Engineering	\$5,362,469	\$316,177	\$280,494	\$400,989	\$371,590	\$296,093	\$100,000	\$100,000	\$699,425	\$699,425	\$699,425	\$699,425	\$699,425
5	5 EIR / EIS Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6	6 Station Area Planning	\$546,957	\$28,269	\$55,828	\$29,027	\$17,434	\$11,668	\$54,117	\$59,271	\$51,540	\$54,117	\$53,228	\$55,647	\$76,814
7	7 Draft & Final EIR/EIS	\$2,096,959	\$258,456	\$340,870	\$369,206	\$218,496	\$279,931	\$288,500	\$169,500	\$22,500	\$68,500	\$41,000	\$20,000	\$20,000
8	8 Certification of EIR/EIS & ROD	\$1,284,065	\$43,155	\$103,846	\$112,452	\$86,604	\$73,108	\$111,000	\$169,200	\$238,500	\$130,200	\$90,000	\$69,500	\$56,500
9	9 ROW EIR/EIS Process	\$11,111	\$961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500	\$650	\$0	\$0
10	10 ROW Activities	\$8,809,979	\$331,640	\$547,248	\$470,603	\$401,339	\$399,148	\$310,000	\$300,000	\$350,000	\$1,500,000	\$1,400,000	\$1,400,000	\$1,400,000
OD	ODC ODCs	\$2,668,775	\$350,565	\$106,517	\$82,763	\$67,639	\$86,398	\$50,749	\$35,958	\$86,512	\$275,163	\$845,810	\$434,306	\$246,394
Monthly Totals		24,811,534	\$1,631,862	\$1,758,160	\$1,808,123	\$1,433,246	\$1,365,598	\$1,514,774	\$1,246,151	\$1,717,867	\$3,038,514	\$3,438,942	\$3,009,926	\$2,848,374
Cumulative Totals		-	\$1,631,862	\$3,390,022	\$5,198,145	\$6,631,391	\$7,996,989	\$9,511,763	\$10,757,914	\$12,475,780	\$15,514,294	\$18,953,235	\$21,963,161	\$24,811,534

Section: Fresno to Bakersfield  
 Regional Consultant: URS/HMM/Arup  
 Hour Summary: FY 2006 -2018

HOURS													
Budgeted	Total	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
1	1 Project Management	79,039	926	840	3,135	9,511	23,183	25,229	16,215	-	-	-	-
2	2 Public / Agency Participation	55,932	1,938	2,017	3,343	4,461	9,410	18,831	15,932	-	-	-	-
3	3 Alternative Analysis	29,757	1,976	2,072	13,485	12,224	-	-	-	-	-	-	-
<b>4 Engineering</b>													
4.1	15% Preliminary Engineering	148,432	1,250	13	745	52,806	86,177	6,029	1,412	-	-	-	-
4.11	30% Preliminary Engineering	124,089	-	-	-	-	10,214	70,109	43,766	-	-	-	-
5	5 EIR / EIS Analysis	112,959	796	8	2,210	59,529	39,845	10,571	-	-	-	-	-
6	6 Station Area Planning	15,437	-	-	-	3,471	-	7,145	4,821	-	-	-	-
7	7 Draft & Final EIR/EIS	59,958	-	-	-	325	19,782	24,317	15,534	-	-	-	-
8	8 Certification of EIR/EIS & ROD	40,004	-	-	-	-	6,188	14,625	19,191	-	-	-	-
9	9 ROW EIR/EIS Process	22,098	-	-	-	-	21,969	61	68	-	-	-	-
10	10 ROW Activities	228,789	-	-	-	-	-	62,311	86,541	79,937	-	-	-
OD	ODC ODCs	-	-	-	-	-	-	-	-	-	-	-	-
<b>Totals</b>		<b>916,494</b>	<b>6,886</b>	<b>4,950</b>	<b>22,918</b>	<b>142,327</b>	<b>216,768</b>	<b>239,228</b>	<b>203,480</b>	<b>79,937</b>	-	-	-
<b>Actual / Forecast</b>													
<b>Totals</b>		<b>70,289</b>	<b>944</b>	<b>784</b>	<b>3,301</b>	<b>10,111</b>	<b>19,553</b>	<b>19,150</b>	<b>16,446</b>	-	-	-	-
1	1 Project Management	70,289	944	784	3,301	10,111	19,553	19,150	16,446	-	-	-	-
2	2 Public / Agency Participation	54,234	1,982	2,387	2,943	4,679	10,142	16,969	15,133	-	-	-	-
3	3 Alternative Analysis	28,045	1,972	1,925	12,578	11,570	-	-	-	-	-	-	-
<b>4 Engineering</b>													
4.1	15% Preliminary Engineering	176,236	1,637	55	735	52,135	74,781	41,722	5,170	-	-	-	-
4.11	30% Preliminary Engineering	114,647	-	-	-	-	10,724	52,374	39,549	12,001	-	-	-
5	5 EIR / EIS Analysis	126,380	575	3	2,774	60,654	44,969	17,405	-	-	-	-	-
6	6 Station Area Planning	8,958	-	-	-	3,185	-	2,228	3,545	-	-	-	-
7	7 Draft & Final EIR/EIS	83,623	-	-	-	235	26,301	36,953	20,135	-	-	-	-
8	8 Certification of EIR/EIS & ROD	40,116	-	-	-	-	3,381	8,949	13,753	14,033	-	-	-
9	9 ROW EIR/EIS Process	18,774	-	-	-	-	18,705	69	-	-	-	-	-
10	10 ROW Activities	205,074	-	-	-	-	-	35,887	89,250	79,937	-	-	-
OD	ODC ODCs	-	-	-	-	-	-	-	-	-	-	-	-
<b>Monthly Totals</b>		<b>926,376</b>	<b>7,110</b>	<b>5,154</b>	<b>22,331</b>	<b>142,569</b>	<b>208,556</b>	<b>231,635</b>	<b>203,050</b>	<b>105,971</b>	-	-	-
<b>Cumulative Totals</b>		<b>7,110</b>	<b>12,264</b>	<b>34,595</b>	<b>177,164</b>	<b>385,720</b>	<b>617,355</b>	<b>820,405</b>	<b>926,376</b>	-	-	-	-

Cost Summary FY 2008-2014

DOLLARS													
Budgeted	Total	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
1	1 Project Management	\$10,522,835	\$182,000	\$107,339	\$501,600	\$1,425,041	\$2,900,793	\$3,484,546	\$1,921,516	\$0	\$0	\$0	\$0
2	2 Public / Agency Participation	\$6,539,776	\$254,900	\$302,161	\$394,778	\$591,657	\$1,434,969	\$1,842,391	\$1,718,920	\$0	\$0	\$0	\$0
3	3 Alternative Analysis	\$3,645,312	\$252,900	\$352,604	\$1,618,200	\$1,421,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>4 Engineering</b>													
4.1	15% Preliminary Engineering	\$20,134,784	\$301,500	\$3,000	\$178,800	\$6,328,607	\$9,909,552	\$3,205,173	\$208,152	\$0	\$0	\$0	\$0
4.11	30% Preliminary Engineering	\$15,120,942	\$0	\$0	\$0	\$0	\$1,992,235	\$6,704,762	\$6,178,286	\$0	\$0	\$0	\$0
5	5 EIR / EIS Analysis	\$12,369,252	\$95,400	\$100	\$386,750	\$6,162,052	\$4,652,583	\$1,072,367	\$0	\$0	\$0	\$0	\$0
6	6 Station Area Planning	\$2,101,135	\$0	\$0	\$0	\$463,465	\$0	\$977,891	\$659,779	\$0	\$0	\$0	\$0
7	7 Draft & Final EIR/EIS	\$8,130,093	\$0	\$0	\$0	\$24,954	\$2,753,853	\$3,296,681	\$2,054,605	\$0	\$0	\$0	\$0
8	8 Certification of EIR/EIS & ROD	\$3,813,535	\$0	\$0	\$0	\$0	\$434,310	\$1,466,815	\$1,912,410	\$0	\$0	\$0	\$0
9	9 ROW Effort EIR/EIS Process	\$2,313,721	\$0	\$0	\$0	\$0	\$2,294,108	\$8,406	\$11,207	\$0	\$0	\$0	\$0
10	10 ROW Activities	\$24,493,124	\$0	\$0	\$0	\$0	\$0	\$4,963,035	\$9,765,294	\$9,764,795	\$0	\$0	\$0
OD	ODC ODCs	\$5,991,380	\$0	\$0	\$0	\$0	\$0	\$1,603,514	\$3,916,452	\$471,414	\$0	\$0	\$0
<b>Totals</b>		<b>\$114,930,231</b>	<b>\$1,086,700</b>	<b>\$765,204</b>	<b>\$3,080,128</b>	<b>\$16,417,384</b>	<b>\$26,372,403</b>	<b>\$28,625,582</b>	<b>\$28,346,621</b>	<b>\$10,236,209</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Actual / Forecast</b>													
<b>Totals</b>		<b>\$10,536,849</b>	<b>\$158,000</b>	<b>\$98,881</b>	<b>\$551,352</b>	<b>\$1,537,199</b>	<b>\$2,771,925</b>	<b>\$2,404,572</b>	<b>\$1,874,919</b>	<b>\$1,140,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
1	1 Project Management	\$10,536,849	\$158,000	\$98,881	\$551,352	\$1,537,199	\$2,771,925	\$2,404,572	\$1,874,919	\$1,140,000	\$0	\$0	\$0
2	2 Public / Agency Participation	\$6,460,676	\$268,600	\$331,592	\$392,353	\$612,743	\$1,407,470	\$1,775,490	\$1,672,429	\$0	\$0	\$0	\$0
3	3 Alternative Analysis	\$3,467,925	\$251,900	\$315,455	\$1,540,631	\$1,359,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>4 Engineering</b>													
4.1	15% Preliminary Engineering	\$22,368,404	\$305,400	\$16,700	\$155,470	\$6,337,484	\$9,673,648	\$5,395,831	\$483,871	\$0	\$0	\$0	\$0
4.11	30% Preliminary Engineering	\$15,120,942	\$0	\$0	\$0	\$0	\$1,760,863	\$6,384,611	\$5,362,469	\$1,613,000	\$0	\$0	\$0
5	5 EIR / EIS Analysis	\$12,809,587	\$79,100	\$700	\$405,938	\$6,155,552	\$4,563,363	\$1,604,933	\$0	\$0	\$0	\$0	\$0
6	6 Station Area Planning	\$1,293,571	\$0	\$0	\$0	\$425,457	\$0	\$321,157	\$546,957	\$0	\$0	\$0	\$0
7	7 Draft & Final EIR/EIS	\$8,564,364	\$0	\$0	\$0	\$18,010	\$2,791,616	\$3,657,779	\$2,096,959	\$0	\$0	\$0	\$0
8	8 Certification of EIR/EIS & ROD	\$3,738,536	\$0	\$0	\$0	\$0	\$325,415	\$793,103	\$1,284,065	\$1,335,952	\$0	\$0	\$0
9	9 ROW EIR/EIS Process	\$2,126,476	\$0	\$0	\$0	\$0	\$2,115,364	\$0	\$11,111	\$0	\$0	\$0	\$0
10	10 ROW Activities	\$21,868,559	\$0	\$0	\$0	\$0	\$0	\$3,293,785	\$8,809,979	\$9,764,795	\$0	\$0	\$0
OD	ODC ODCs	\$5,990,822	\$0	\$0	\$0	\$0	\$0	\$1,821,633	\$2,668,775	\$1,500,414	\$0	\$0	\$0
<b>Monthly Totals</b>		<b>\$114,346,710</b>	<b>\$1,063,000</b>	<b>\$763,328</b>	<b>\$3,045,744</b>	<b>\$16,446,385</b>	<b>\$25,409,664</b>	<b>\$27,452,894</b>	<b>\$24,811,534</b>	<b>\$15,354,161</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Cumulative Totals</b>		<b>\$1,063,000</b>	<b>\$1,826,328</b>	<b>\$4,872,072</b>	<b>\$21,318,457</b>	<b>\$46,728,121</b>	<b>\$74,181,015</b>	<b>\$98,992,549</b>	<b>\$114,346,710</b>	-	-	-	-

Italics = Forecast

Physical Percent Complete - Program Total* (Actual/Forecast)													
	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	
1	1 Project Management	1%	2%	8%	22%	49%	71%	89%	100%	100%	100%	100%	
2	2 Public / Agency Participation	4%	9%	15%	25%	47%	74%	100%	100%	100%	100%	100%	
3	3 Alternative Analysis	7%	16%	61%	100%	100%	100%	100%	100%	100%	100%	100%	
<b>4 Engineering</b>													
4.1	15% Preliminary Engineering	1%	1%	2%	30%	74%	98%	100%	100%	100%	100%	100%	
4.11	30% Preliminary Engineering	0%	0%	0%	0%	12%	54%	89%	100%	100%	100%	100%	
5	5 EIR / EIS Analysis	1%	1%	4%	52%	87%	100%	100%	100%	100%	100%	100%	
6	6 Station Area Planning	0%	0%	0%	33%	33%	58%	100%	100%	100%	100%	100%	
7	7 Draft & Final EIR/EIS	0%	0%	0%	0%	33%	76%	100%	100%	100%	100%	100%	
8	8 Certification of EIR/EIS & ROD	0%	0%	0%	0%	9%	30%	64%	100%	100%	100%	100%	
9	9 ROW Effort EIR/EIS Process	0%	0%	0%	0%	99%	100%	100%	100%	100%	100%	100%	
10	10 ROW Activities	0%	0%	0%	0%	0%	15%	55%	100%	100%	100%	100%	
<b>TOTAL ANNUAL PROGRESS</b>		<b>1%</b>	<b>2%</b>	<b>4%</b>	<b>19%</b>	<b>41%</b>	<b>65%</b>	<b>87%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	

\*Physical Percent Complete = Actual Cost / (Actual Cost + Estimate Cost to Completion)

## 4) **Key Developments and Accomplishments**

### **Task 1 Management**

#### **1.1 PM/PM Plan/Meetings/Coordination**

- a) Continued weekly regional manager meetings to discuss project progress.
- b) Continued tracking changes in scope or guidance that have the potential to affect budget and/or schedule. The additional work elements that were identified after the submission of FY12/13 AWP-Version 3 are summarized in Section 6 of this progress report.
- c) Continued monitoring and direction of technical work, public outreach, and subconsultant team operations.
- d) Responded to requests for information and other support.

#### **1.2 Quality Assurance/Quality Control (QA/QC)/Safety/Risk**

- a) Received results of PMT's September 25, 2012, Quality Surveillance Audit FB-04.
- b) Verified implementation of QA/QC reviews of deliverables.
- c) Held conference calls to inform QA/QC team members about project status.

#### **1.3 Document Control**

- a) Completed review and began enhancement of JV website functionality and document control procedures to optimize performance and usability.
- b) Continued to manage the web-based system to conduct internal reviews of documents and work products, as specified in the team's Document Control Plan.
- c) Continued to post documents for PMT and Authority review on ProjectSolve.

#### **1.4 Schedule, Budget, Progress Reports**

- a) Continued management of work progress, schedule, cost/budget, and deliverables tracking.
- b) Prepared weekly schedule updates and forwarded them to the PMT for review.
- c) Submitted multiple Personnel Request Forms (PRFs) packages, Travel Request Forms (TRFs), and Budget Redistribution Request Forms (BRRFs), and received provisional approvals.



- d) Submitted October 2012 Progress Report with supplemental information and Invoice 7.04 on November 12, 2012.
- e) Worked with Authority staff on invoice short payments and information request issues.
- f) Re-submitted Supplemental Invoices 6.11 and 6.12 on November 27, 2012, for expenditures previously withheld from payment.

### **1.5 Risk Management**

- a) Updated Risk Register, based on input received from JV engineering leads.
- b) Conducted JV risk workshop review in Sacramento on November 13<sup>th</sup>.

### **1.6 Special Projects: Bid Support Services**

- a) No activity during this period.

## **Task 2 Public Outreach**

### **2.1 Participation Plan**

- a) No activity this period.

### **2.2 CHSTP Agency Coordination Plan**

- a) No activity this period.

### **2.3 Maintain Stakeholder Database**

- a) Continued to update stakeholder database with contact information received at public meetings, during phone calls, and in other public comments.

### **2.4 Memoranda of Understanding**

Not applicable.

### **2.5 Stakeholder Meetings and Briefings**

- a) On November 7, 2012, representatives of the PMT and Authority staff met with the City of Bakersfield to discuss City's comments on the Draft and Revised Draft EIRs/Supplemental Draft EISs.
- b) On November 9, 2012, Authority Central Valley Regional Director Diana Gomez was interviewed by Hmong TV about the HST Project.
- c) On November 20, 2012, supported a tour of the HST alignment through Fresno with Fresno Economic Development Corporation and Supervisor Henry Perea.

- d) On November 27, 2012, Diana Gomez, Central Valley Regional Director, presented at the Kern Black Chamber of Commerce Workshop on High-Speed Rail. The presentation provided an update on the HST Project, construction packages, and information on jobs.
- e) On November 29, 2012, Diana Gomez, Central Valley Regional Director, held a brainstorming session with stakeholders from Kings and Tulare counties to discuss potential investment opportunities for the regional proposed Hanford Station.

## **2.6 Other Outreach**

- a) Coordinated with Hmong TV USA and the Kern County Black Chamber of Commerce regarding meaningful outreach efforts to reach their audiences.
- b) Discussed outreach efforts to support/inform individuals of job opportunities associated with the HST, and developed key messages.
- c) Participated in weekly Central Valley outreach strategy conference calls.
- d) Continued to review, process, and distribute public comments to the environmental team.
- e) Continued supporting the Authority with media responses.
- f) Coordinated with the engineering team on outreach needs.
- g) Staffed the Hanford office with up to two team representatives. Directed visitors to information in the Revised Draft EIR/Supplemental Draft EIS, reviewed maps, and answered questions as requested.

## **2.7 Create/Distribute Media/Newsletters**

- a) Prepared a flyer for the Kern Black Chamber of Commerce HST Workshop that was distributed to chamber members and the community.

## **Task 3 Project Definition**

Task is complete.

## **Task 4 Engineering**

### **4.1 Infrastructure 15% (All other 4.1 tasks are complete.)**

#### **4.1.2 Alignment (Plan and Profile)**

- a) Continued to coordinate environmental footprint with Merced to Fresno team.

- b) Supported a meeting on November 7, 2012 with City of Bakersfield, and prepared for follow-up meeting on December 3, 2012.

#### **4.1.3 Right-of-Way**

- a) No activity this period.

#### **4.1.15 Roadway Plans and Structures**

- a) Continued discussions with the Merced to Fresno team regarding McKinley and Belmont streets in Fresno.
- b) Continued discussions with the PMT regarding potential roundabouts at Stanislaus and Tuolumne; awaiting direction on a way forward.
- c) Continued evaluating impacts of increasing design speed from 45 and 50 miles per hour (mph) to 65 mph for rural Fresno County grade separations.
- d) Compiled engineering footprint envelopes for roadways in CP 1A/1B.

#### **Caltrans Project Report (PR)**

- a) Received direction from PMT to include McKinley roundabout in the PR, and received Caltrans traffic analysis.
- b) Awaiting direction regarding Stanislaus and Tuolumne roundabout.
- c) Completed draft responses to PMT comments on draft PR for FB.

#### **4.2 – 4.6 – Not Used**

#### **4.7 Capital Cost Estimates 15%**

##### **4.7.1 Infrastructure**

- a) 15% record set quantities estimates are on hold until design is frozen. Draft values are used in the environmental document, so the final Basis of Quantities Report is to be reissued concurrent with supporting FEIR/FEIS.
- b) Supported cost estimating for possible design mitigation measures that would reduce impacts to “Waters of the U.S.” based on 11/28 workshop in Sacramento.

**4.8 – Not Used****4.9 15% Design Submittals****4.9.1 – 4.9.5 – Not Used****4.9.6 Draft 15% Design Submittals**

- a) Task is complete.

**4.9.7 Final 15% Design Submittals**

- a) No activity at this time.

**4.10 – Not Used****4.11 Infrastructure – Preliminary Engineering for Procurement****4.11.1 Survey and Mapping**

- a) No activity this period.

**4.11.2 Alignment (Plan and Profile)**

- a) Prepared alignment roll plot and attended a site visit with Union Pacific Railroad (UPRR) on November 6, 2012.
- b) Met with the Engineering Management Team (EMT) on November 9, 2012, to discuss the intrusion protection barrier and fire life safety issues at Fresno Station.
- c) Met with the EMT on November 14, 2012. Presented preliminary gantry solutions to feed the traction power facility at Clinton Avenue.
- d) Met with the PMT and Authority on November 28, 2012, to discuss strategies to minimize impacts to waters in the vicinity of Wasco and Shafter to support Checkpoint C process.
- e) Continued updating the 15 percent design sheets to PEP design sheets as possible pending selection of preferred alternative.

**4.11.3 Temporary Construction Facilities**

- a) Reviewed Updated draft Technical Memorandum 0.1.1, received on November 26, 2012. Updated comments on template for requested Constructability Assessment Report by the PMT, to be included in construction packages (CP) 2, 3, and 4.

#### **4.11.4 Stations**

- a) No activity this period.

#### **4.11.5 Bridges and Elevated Structures**

- a) Continued documentation of analysis results for Group 1 structures for inclusion in calculation submissions. Completed design of CP 2 and CP 3. Group 1 structures are complete and being checked. CP 4 structures are approximately 95% complete.
- b) The analysis of the Hanford East Kings-Tulare Regional (KTR) Station structure is currently on hold pending resolution of priorities relating to the Hanford West Avoidance Study, and on receipt of comments relating to the provision for storage tracks.
- c) Incorporated EMT comments on Seismic Analysis Design Plan (SADP) into final document, which will now form an appendix to the structures report. Further discussion of the SADP has taken place at the structures coordination meeting regarding stiffness assumptions relating to the use of 170-foot-deep barrettes for the foundations of the crossover structures.
- d) Continued to advance structures section of the baseline report and associated drafting as possible, pending selection of the preferred alternative.

#### **4.11.6 Tunnels**

- a) No activity this period.

#### **4.11.7 Maintenance-of-Way Buildings**

- a) No activity this period.

#### **4.11.8 Grading/Earthwork and Borrow Sites**

- a) No activity this period.

#### **4.11.9 Hydrology/Hydraulics/Drainage**

- a) Continued developing draft Section 408 and encroachment permit applications for USACE and Central Valley Flood Protection Board (CVFPB), respectively, for Kings River, Cross Creek, and Kern River crossings.
- b) Completed Kings River Conservation District (KRCD) vehicle undercrossing study for the Hanford East crossing of Kings River Complex.

- c) Continued studying proposed alignment impacts on floodplains across the Fresno to Bakersfield alignments.
- d) Drafted responses to comments submitted by the KRCD regarding the Draft EIR/S and Revised Draft EIR/S.
- e) Met with Fresno Metropolitan Flood Control District to discuss expansion of the Belmont basin.
- f) Continued developing hydrology, hydraulics, and drainage portion of CP 2 Design Baseline Report where possible, pending preferred alternative.

#### **4.11.10 Utilities**

- a) Continued digitizing utility data into CAD and GIS, as received from local jurisdictions.
- b) Reviewed impacts of new AT&T data on CP 1.

#### **4.11.11 Geotechnical**

- a) Continued support of structural engineering of Packages 2, 3, 4 complex structures with assumed geotechnical parameters.

#### **4.11.12 Seismic**

- a) No activity this period.

#### **4.11.13 Right-of-Way**

- a) No activity this period.

#### **4.11.14 Construction Cost Estimate**

- a) Not used. Refer to Task 4.17.

#### **4.11.15 Roadway Plans and Structures**

- a) Provided input to Kings River crossing conceptual alignments.
- b) Developed sketches of potential mitigations for impacts on Oleander community for the Authority to discuss with Fresno County on design speeds.

#### **Caltrans PR/Environmental Document (ED)**

- a) Began addressing PMT comments on PR. See Task 7.2 for ED status.

**4.12 Systems – PEP****4.12.1 Traction Power**

- a) Provided systems support to engineering team in finalizing specific systems sites.
- b) Conducted meeting with PMT and EMT week of November 11, 2012, to discuss issues associated with the systems site south of Clinton Avenue. Direction received and action established.

**4.13 Rolling Stock – PEP**

Not in Regional Consultant's (RC's) scope.

**4.14 Not Used****4.15-4.16 Not in RC scope.****4.17 Capital Cost Estimates – PEP****4.17.1 Infrastructure**

- a) Received feedback from PMT on the Fresno to Bakersfield PEP estimate development proposal. The proposed approach to developing quantities for CPs 2 through 4 has been agreed upon with the PMT.

**4.17.2 – 4.17.4 – Not in RC scope.****4.18 Operating Costs – PEP**

Not in RC scope.

**4.19 PEP Design Submittal**

- a) No activity at this time.

**4.99 Engineering Task Management**

- a) Led weekly meetings for Fresno to Bakersfield design team.
- b) Monitored and updated design change and footprint modification log.
- c) Monitored progress of PEP design baseline reports for Design Packages 2, 3, and 4, and managed the issue of CP 1 addenda deliverables.
- d) Prepared and reviewed change requests for additional services to AWP-Version 3, as requested by the PMT.

- e) Reviewed and produced input to support materials, and provided onsite support to outreach meetings.
- f) Directed engineering support of the comment response effort for the RDEIR/SDEIS.

### **Integration Management**

- a) Participated in weekly JV and PMT project management, environmental, and engineering meetings.
- b) Participated in multiple integration teleconferences among JV engineering, environmental, public outreach, right-of-way (ROW), Quality Assurance (QA), and/or project management team members to review outstanding intra-RC-team data requests, and to resolve issues; facilitated scheduling, tracking, and delivery of data requests among engineering, environmental, and public outreach teams.
- c) Continued coordination with the Merced to Fresno team and PMT on approach to documenting design changes south of Clinton Avenue that post-date the Merced to Fresno FEIR/FEIS, and the Section 106 “gap analysis” being undertaken by the Merced to Fresno team.
- d) Coordinated engineering team review of delimited submissions on the RDEIR/SDEIS to identify comments requiring engineering team input.
- e) Continued coordination on hydrologic modeling needs for Section 408 permit application preparation.
- f) Facilitated preparation of draft responses to comments on the Draft EIR/Draft EIS between the JV engineering and environmental teams.
- g) Coordinated with Merced to Fresno team to assure consistency of approach for waters impact minimization exercise.
- h) Reviewed draft monthly progress report and schedule updates.

### **Task 5 Environmental Analysis**

Task is complete.

### **Task 6 Station Planning**

#### **6.1 Station Program**

Task is complete.

#### **6.2 Station Development Plans**



- a) Convened meeting on November 9, 2012, at PMT San Francisco office with PMT and EMT representatives and members of the JV Engineering Team to review and resolve fire and life safety issues associated with the Fresno Station.
- b) Continued to collaborate with Authority staff and PMT planning team to coordinate FY12/13 station area planning and design activities.

## **Task 7     Draft/Final EIR/EIS**

### **7.1     Administrative Draft**

Task is complete.

### **7.2     Prepare Draft Version of Revised Draft EIR/Supplemental Draft EIS**

#### **Caltrans ED**

- a) Completed revisions to revised draft ED per PMT comments and direction.

### **7.3     Draft Final EIR/EIS & Response to Comments**

- a) Provided oversight for the process to prepare responses to public comments.
- b) Continued coordination of materials and assembly of the Administrative Record.
- c) Supported Authority and PMT meeting with the City of Bakersfield on November 7, 2012 to discuss the responses to relevant comments received on the RDEIR/SDEIS.
- d) Completed the Public Outreach review of public comments received on the RDEIR/SDEIS and uploaded them to CommentSense.
- e) Completed delimiting of all submissions, and assigned comments to environmental and engineering team discipline leads, who began drafting responses.
- f) Continued to coordinate with PMT and engineering team to define and determine preferred alternative.
- g) Continued integration management and coordination to ensure consistency between draft Fresno to Bakersfield environmental document chapters and the 15% design; between Merced to Fresno and Fresno to Bakersfield environmental documents; and Clean Water Act and CVFPB permitting.
- h) Continued the review of all outstanding responses to public comments on the original DEIR/DEIS, and resolved those comments not requiring further PMT guidance. Uploaded these responses to CommentSense and forwarded the remaining comments to the PMT.

**Public Review Revised Draft EIR/Supplemental Draft EIS**

- a) Task is complete.

**7.4 Identify LEDPA and Checkpoint C**

- a) Completed preparation of Sections 5 through 10 of draft summary report and submitted them to PMT for review. See item 1(e) and 1(h) under Key Issues and Concerns.

**7.5 California Department of Fish and Game (CDFG) Consistency Determination**

See Task 8.4.4.4.

**7.6 Final EIR/EIS****Administrative Record**

- a) Continued to compile documents for the Administrative Record, review and provide QA/QC on items to be included, such as communications (emails, meeting notes, other correspondence).
- b) Attended weekly coordination meetings with PMT and Attorney General's Office.

**Task 8 Certification/Record of Decision (ROD)/Permits****8.1 Findings and Statement of Overriding Consideration**

No activity this period.

**8.2 Notice of Determination/Record of Decision**

No activity this period.

**8.3 Mitigation Monitoring and Reporting Plan**

No activity this period.

**8.4 Permitting****8.4.1 USACE 404 Permit**

- a) Continued revisions to the Individual 404 permit application.

#### **8.4.2 Regional Water Quality Control Board 401 Water Quality Certification**

- a) Continued coordination with SWQCB, Authority, Merced to Fresno Team, and PMT for preparation of the 401 and 402 permit applications, as well as developing a program-wide strategy for 401 certification.
- b) Supported a workshop on November 28, 2012, with PMT, Authority, and JV environmental, engineering, and management team representatives to investigate ways to minimize impacts on waters of the U.S., based on assessment of project footprint.
- c) Continued drafting 401 certification application.

#### **8.4.3 CDFG 1602 Agreements**

- a) Development of the CDFG 1602 Streambed Alteration permit application is on hold pending guidance from PMT and Authority.

#### **8.4.4 Other Permits**

##### **8.4.4.1 Section 106 Consultation**

- a) Ongoing preparation of the Section 106 documents (Finding of Effect [FOE], Memorandum of Agreement [MOA], and Treatment Plan) through the ROD, with focus on Historic Architectural Properties.
- b) Continued outreach efforts as needed/requested with Native American communities.
- c) Developed a list of consulting parties for the archaeological section of the MOA.
- d) Prepared and uploaded supplemental Section 106 documents and began coordination with the PMT and Authority (Dana McGowan) on the final submittal of reports to State Historic Preservation Officer (SHPO).
- e) Collected photographs to be used to prepare visual simulations for revised project alternatives, and coordinated with Aesthetics and Visual Quality team to create the visual simulations for the FOE.

##### **8.4.4.2 CDFG Take Authorization**

- a) Continued coordination with the CDFG, Authority, Merced to Fresno team, and PMT for preparation of the 2081 Incidental Take Permit application.

#### **8.4.4.3 CVFPB Section 208 Application**

- a) Engineering team continued development of materials to support the encroachment permit application.
- b) Monitored design needs and budget/scheduling impacts.
- c) Worked with integration manager to coordinate 408 and CVFPB encroachment permit application preparation with the Merced to Fresno team.

#### **8.4.4.4 U.S. Fish and Wildlife Service Section 7 Consultation**

- a) Continued coordination on U.S. Fish and Wildlife Service (USFWS) review of the Biological Assessment in support of the Biological Opinion. This coordination is expected to continue through the end of December 2012.
- b) Continued to coordinate with the CDFG and USFWS regarding potential mitigation sites.
- c) Continued coordination with Merced to Fresno team for consistency of language and treatment of resources.

#### **8.4.4.5 Williamson Act**

- a) Task is complete.

#### **8.4.4.6 Compensatory Mitigation Plan**

- a) Submitted Draft Compensatory Mitigation Plan to PMT for review and comment; received comments and began revisions to update final draft.
- b) Continued to coordinate with Kern River Corridor Endowment River Partners and the Authority to identify wetland mitigation opportunities.
- c) Continued coordination with Fagundes and Panorama Vista Preserve property owners for mitigation opportunity.
- d) Reviewed mitigation property analysis for additional mitigation properties.
- e) Began to revise Peck Island, Fagundes, and Panorama Vista Preserve property technical memoranda on draft plan for wetland creation, enhancement, and restoration based on PMT comments.

- f) Completed preparation of technical memorandum documenting presence of blunt-nosed leopard lizard (Yang property), as well as other special-status species on these and other mitigation properties.

## **Task 9 Right-of-Way Preservation**

### **9.1 Right-of-Way Preservation and Acquisition**

- a) No activity this month.

## **Task 10 Right-of-Way Mapping and Survey**

### **10.1 Advanced Acquisitions Recommendations**

- a) Reviewed potential takes related to changes to rural Fresno County road grade separations to comply with county design speed requirements.

### **10.2 Early Environmental Review**

- a) No activity this month.

### **10.3 Mapping and Survey Right-of-Way Negotiations**

- a) No activity this month.

### **10.4 Right-of-Way**

- a) Held meetings with the Authority, PMT, Paragon Partners, and Merced to Fresno team on November 7 and 28, 2012, to discuss right-of-way (ROW) activities.
- b) Continued planning process for potential CP 1 advance acquisitions.
- c) Completed additional appraisal reports and posted them to ProjectSolve, bringing the total to 344 through November 2012.
- d) Continued preparing site civil engineering plans on partial acquisitions to assist the appraiser in determining the cost to cure.
- e) Completed property boundary calculations and determinations of existing recorded easements for CP 1C alignment, and prepared acquisition maps for internal review.
- f) Continued property boundary calculations for the M alignment in CP 2.
- g) Continued to discuss with the Authority outstanding issues about how to address areas where the design changes are not reflected in the Merced to Fresno FEIR/FEIS, and how to address appraisals for public and UPRR rights-of-way.

- h) Mailed 10 Notices of Decision to Appraise letters for the parcels associated with the McKinley roundabout option.

#### **10.5 Phase I and Phase II Environmental Site Assessments**

- a) Continued six Phase II environmental site assessments (ESAs). The remaining six owners have not agreed to grant access.
- b) Continued to post Phase I ESAs to ProjectSolve.

#### **10.6 Draft/Final Relocation Planning Services**

- a) Continued meeting with the property owners and property assessors to determine the needed relocation efforts for CP 1.

#### **10.7 Utility Relocation Assistance**

- a) Continued to provide assistance as requested by the PMT and Authority.

#### **10.8 Task Management**

- a) Continued holding internal team meetings between the surveyors and ROW appraisers.
- b) Continued review of budget, schedule, and technical controls for internal staff and subconsultants.
- c) Continued outreach efforts associated with ROW appraisals.
- d) Prepared invoice, monthly progress report, and travel requests.

## 5) ***Planned Activities for Next Period (FY12/13)***

The activities reported in this section as “planned” were based on the scope of work established in FY12/13 AWP-Version 3. Additional work identified that was not included in AWP-Version 3 is documented in Section 6 of this progress report.

### **Task 1 Management**

#### **1.1 PM/PM Plan/Meetings/Coordination**

- a) Continue monitoring and direction of technical work, public outreach, and consultant team operations.
- b) Continue ongoing coordination with PMT Regional Manager Gary Kennerley and Authority Central Valley Regional Director Diana Gomez.
- c) Respond to requests for information and other support.
- d) Continue weekly status meetings with PMT Regional Manager.

#### **1.2 QA/QC/Safety/Risk**

- a) Respond to PMT findings from the surveillance audit conducted on September 25, 2012.
- b) Review QA/QC documentation for each deliverable to verify compliance with the QA/QC Plan.
- c) Complete Risk Register update.
- d) Refine QA protocols for rollplot library.

#### **1.3 Document Control**

- a) Continue to manage posting and internal review of draft documents and work products as specified in the JV’s Document Control Plan.
- b) Continue administering the sub-JV website for collaborating with the PMT before a document becomes a deliverable.
- c) Continue to post documents for PMT and Authority review on ProjectSolve.
- d) Begin use of new Working Documents folder to be set up by PMT on the Fresno to Bakersfield Section ProjectSolve site.

#### **1.4 Schedule, Budget, Progress Reports**

- a) Prepare and submit PRFs, BRRFs, and TRFs, as needed, to address evolving project needs and JV staff additions.

- b) Continue management and reporting of work progress, schedule, cost/budget, and deliverables tracking.
- c) Provide weekly schedule updates.

### **1.5 Risk Management**

- a) Review and contribute to Risk Register as needed, per PMT direction.
- b) Relay updates from the November Risk Register review to PMT.

### **1.6 Special Projects/Bid Services**

- a) Assist the Authority, as needed.

## **Task 2 Public Outreach**

### **2.1 Participation Plan**

- a) Refine, as needed.

### **2.2 California HST Project Agency Coordination Plan**

- a) Update the California HST Project Agency Coordination Plan, as needed.

### **2.3 Maintain Stakeholder Database**

- a) Continue to maintain database of stakeholder comments and inquiries.

### **2.4 Memoranda of Understanding**

Not applicable.

### **2.5 Stakeholder Meetings and Briefings**

- a) Conduct additional Environmental Justice outreach.
- b) Continue to meet with local landowners, the agricultural community, and interested stakeholders to provide general project information and address alignment issues.
- c) Continue coordination of meetings as directed by the PMT.

### **2.6 Other Outreach**

- a) Develop materials and messages to inform the public on job opportunities with the HST Project.
- b) Continue individual outreach to businesses in Fresno.



- c) Continue working with the Authority Outreach Management Team to develop information on key issues being raised by the public.
- d) Continue assisting the Authority Outreach Management Team to implement the Central Valley Outreach Strategy.
- e) Coordinate with the PMT to provide updates on the public comments received and responses to the comments on the Revised DEIR/Supplemental DEIS.
- f) If change request is approved, and as directed by PMT, initiate outreach in the Hanford area on the Hanford West Avoidance Alternative.

## **2.7 Create/Distribute Media/Newsletters**

- a) Prepare and distribute media announcements and newsletters, as required.

## **Task 3 Project Definition**

Task is complete.

## **Task 4 Engineering**

### **4.1 Infrastructure 15% (All 4.1 tasks not listed are complete)**

#### **4.1.2 Alignment (Plan and Profile)**

- a) Update 15% alignment drawings for FEIR/FEIS as necessary.

#### **4.1.11 Geotechnical**

- a) If change request is approved, evaluate Record Set 15% deliverables that need revisions for Hanford Avoidance Alternative.
- b) Begin incorporation of revisions for the pertinent portions of the revised 15% deliverables. Issue revised draft deliverables. Potential reports include: Geologic Seismic Hazards Report, Geotechnical Investigation Work Plan, 15% Geotechnical Data Report.

#### **4.1.13**

- a) Review of ROW changes in design.

#### **4.1.15 Roadway Plans and Structures**

- a) Update 15% roadway drawings for Final EIR/EIS as necessary.
- b) Provide input to the technical memo of roadway revisions in the Hanford West Avoidance Alternative.

- c) Begin 15% roadway plan and profile revisions to accommodate the Hanford West Avoidance Alternative.

### **Caltrans Project Report**

- a) Prepare revised concept report for McKinley roundabout.
- b) Await direction regarding Stanislaus and Tuolumne roundabouts.

## **4.7 Capital Cost Estimates 15%**

### **4.7.1 Infrastructure**

- a) Work on finalizing the 15% Record Set Basis of Quantities Estimate and supporting backup concurrent with supporting FEIR/FEIS submission. Awaiting final direction from the PMT on a number of design issues before the Record Set Basis of Quantities Estimate can be issued.

## **4.11 Infrastructure PEP**

### **4.11.1 Survey and Mapping**

- a) Coordinate with the engineering design team regarding potential field survey to supplement the aerial topographic mapping.

### **4.11.2 Alignment (Plan and Profile)**

- a) Continue to coordinate updated footprint with ROW and Merced to Fresno team.
- b) Support discussions with cities of Bakersfield, Wasco, and Shafter.
- c) Support public meetings in Madera and Merced.

### **4.11.3 Temporary Construction Facilities**

- a) Develop draft constructability report for CP 2.

### **4.11.4 Stations**

- a) Continue to coordinate with alignment and structures on changes to platform or storage tracks at Fresno, KTR, and Bakersfield stations.

### **4.11.5 Bridges and Elevated Structures**

- a) Suspend work on PEP analysis until development of Hanford West Avoidance route option is progressed to 15% level.
- b) Continue preparation of reports for analyses completed to date.

#### **4.11.8 Grading/Earthwork and Borrow Sites**

- a) Provide input to the technical memo on any grading impacts in the Hanford West Avoidance Alternative.

#### **4.11.9 Hydrology/Hydraulics/Drainage**

- a) Continue developing support data for draft USACE and CVFPB permit applications for Kings River, Cross Creek, and Kern River.
- b) Continue preparing input to draft Baseline Report for Package 2.
- c) Continue to study proposed alignment impacts on floodplains.
- d) Review and progress the longitudinal alignment drainage and cross drainage facilities design.
- e) Meet with additional local water agencies to review design and obtain feedback for possible inclusion in FEIR/FEIS and/or Packages 2, 3, and 4.
- f) Submit vehicle undercrossing clearance study for the Hanford East crossing of Kings River Complex to KRCD.
- g) Continue evaluating methods to minimize the alignment impact to waters of the United States.

#### **4.11.10 Utilities**

- a) Continue collection of data for Packages 2, 3, and 4.
- b) Prepare input to draft Baseline Report for Package 2.

#### **4.11.11 Geotechnical**

- a) Await NTP for geotechnical investigation on change request.
- b) Continue support for structural engineering efforts for PEP design with assumed parameters.

#### **4.11.12 Seismic**

- a) No activity planned this period.

#### **4.11.13 Right-of-Way**

- a) Update files as information is obtained from engineering changes and as better property boundary information is obtained from the surveyors under Task 10.

**4.11.14 Construction Cost Estimate**

- a) Not used. Refer to Task 4.17.

**4.11.15 Roadway Plans and Structures**

- a) Continue PEP design of Packages 2, 3, and 4.
- b) Prepare input to draft Baseline Report for Package 2.
- c) Meet with other roadway agencies having jurisdiction to discuss roadway design.

**Caltrans Project Report/ED**

- a) PR/ED is on hold until the preferred alternative is selected.
- b) Continue to assess outstanding issues related to Caltrans facilities.

**4.12 Systems PEP****4.12.1 Traction Power**

- a) Finalize and implement changes as directed by the PMT and EMT.

**4.13 Rolling Stock PEP**

Not in RC scope.

**4.14 Not Used****4.15 Operations PEP**

Not in RC scope.

**4.16 Maintenance PEP**

Not used.

**4.17 Capital Cost Estimates PEP****4.17.1 Infrastructure**

- a) Continue working on the quantities for CP 2 and CP 3, in conjunction with development of draft baseline reports and alignment design updates.
- b) Support quantities estimates for CP 1 mitigation measures, in coordination with the Merced to Fresno team.

**4.17.2 Systems**

Not in RC scope.

**4.17.3 Rolling Stock**

Not in RC scope.

**4.17.4 Facilities**

Not in RC scope.

**4.18 Operating Costs PEP**

Not in RC scope.

**4.19 Design Submittals PEP**

a) No work planned.

**4.20 Engineering Task Management**

- a) Manage work required for completion of revised 15% and Design Packages 1, 2, 3, and 4.
- b) Lead weekly engineering team coordination meetings.

**Integration Management**

- a) Attend weekly engineering team meetings, environmental meetings, and the PMT meeting.
- b) Facilitate integration meetings and teleconferences among the engineering, environmental, ROWs, stations, utilities, and public outreach teams, as needed.
- c) Coordinate revision of updated Caltrans PR/ED per PMT comments.
- d) Monitor data requests and information exchange.
- e) Continue to monitor supplemental roadway design revisions for CP 1, and maintain communication with Merced to Fresno team on data needs and footprint consistency.
- f) Continue to support and facilitate Hanford West avoidance and Wasco/Shafter Bypass assessments for Checkpoint C with the Fresno to Bakersfield teams.
- g) Cross-train new project staff.
- h) Monitor comment response preparation for the Draft EIR/Draft EIS.

**Task 5 Environmental Analysis**

- a) Task is complete.

**Task 6 Station Planning****6.1 Station Program**

Task is complete.

**6.2 Station Development Plans**

- a) Meet with newly appointed Authority and PMT representatives to review station planning and design, including JV involvement in Authority's ongoing Station Area Planning Program. (Meeting deferred from November to accommodate schedules.)
- b) Meet with City of Fresno and Authority and PMT representatives to review JV station planning and design materials and the Authority's Station Area Planning Program. (Meeting deferred from November to accommodate schedules.)
- c) Coordinate with Authority and PMT staff to review Bakersfield High School (BHS) issues. Meet with Kern High School District and Bakersfield High School representatives to review EIR/EIS findings and discuss alignment alternatives.
- d) Continue to coordinate with the PMT/EMT and engineering team to resolve outstanding issues related to safety and security at the Fresno Station (e.g., intrusion barrier, emergency access).
- e) Continue to confer with the Authority and PMT and/or EMT, as needed, to ensure proper coordination with other ongoing project initiatives, particularly the Authority's Station Area Planning Program.
- f) Support JV public outreach and environmental teams in public and stakeholder meetings associated with the Revised DEIR/Supplemental DEIS.
- g) Continue to facilitate EIR/EIS comment response process.

**Task 7 Draft/Final EIR/EIS****7.1 Administrative Draft**

Task is complete.

**7.2 Prepare Draft Version of Revised Draft EIR/Supplemental Draft EIS Caltrans ED**

- a) ED is on hold pending selection of a preferred alternative.

**7.3 Draft Final EIR/EIS/Respond to Comments**

- a) Continue to coordinate with the PMT and engineering team to define and determine preferred alternative.
- b) Complete the preparation of responses to public comments.
- c) Continue integration management and coordination to ensure consistency between the draft Fresno to Bakersfield environmental document chapters and the 15% design, between Merced to Fresno and Fresno to Bakersfield environmental documents, and Clean Water Act and CVFPB permitting.

**Public Review Revised Draft EIR/Supplemental Draft EIS**

- a) Task is complete.

**7.4 Identify LEDPA/Checkpoint C**

- a) Respond to PMT and FRA comments as needed.
- b) Revise to incorporate preferred alternative.

**7.5 CDFG Consistency Determination**

Refer to Task 8.4.4.4.

**7.6 Final EIR/EIS****Administrative Record**

- a) Continue, as needed, to compile documents for the Administrative Record.
- b) Attend weekly coordination meetings with the PMT and Attorney General's Office.

**Task 8 Certification/ROD/Permits****8.1 Findings and Statement of Overriding Consideration**

No activity this period.

**8.2 Notice of Determination/Record of Decision**

No activity this period.

**8.3 Mitigation Monitoring and Reporting Plan**

No activity this period.

## **8.4 Permitting**

### **8.4.1 USACE 404 Permit**

- a) Continue coordination with PMT environmental staff and USACE regarding submitted 404 permit application.
- b) Continue revisions to the individual 404 permit application.

### **8.4.2 Regional Water Quality Control Board 401 Water Certification**

- a) Continue development of 401 certification application.
- b) Continue coordination with SWQCB, Authority, Merced to Fresno Team, and PMT on preparation of the 401 and 402 permit applications, as well as for developing a program-wide strategy for 401 certification.

### **8.4.3 CDFG 1602 Agreements**

- a) Continue coordination with CDFG, Authority, Merced to Fresno team, and PMT for preparation of the 1602 permit application.
- b) Development of the CDFG 1602 Streambed Alteration permit application is on hold pending guidance from PMT and Authority.

### **8.4.4 Other Permits**

#### **8.4.4.1 Section 106 Consultation**

- a) Continue ongoing preparation of the Section 106 documents (FOE, MOA, and Treatment Plan) through the ROD.
- b) Continue outreach efforts as needed/requested with Native American communities.
- c) Continue coordination with PMT and Authority (Dana McGowan) on final submittal of Section 106 reports to SHPO.
- d) Continue coordination with Aesthetics and Visual Quality team to create the visual simulations of the revised project alternatives for the FOE.

#### **8.4.4.2 CDFG Take Authorization**

- a) Continue coordination with the CDFG, Authority, Merced to Fresno team, and PMT for preparation of the 2081 Incidental Take Permit application.



#### **8.4.4.3 CVFPB Section 208 Application**

- a) No work planned for this task, which is being handled under Task 4.

#### **8.4.4.4 USFWS Section 7 Consultation under Endangered Species Act**

- a) Continue coordination on Biological Opinion. This coordination is expected to continue through the end of December 2012.
- b) Continue coordination with Merced to Fresno team for consistency of language and treatment of resources.

#### **8.4.4.5 Williamson Act**

- a) Task is complete.

#### **8.4.4.6 Compensatory Mitigation Plan**

- a) Continue revisions to update final draft.
- b) Continue coordination with Merced to Fresno Team for consistency of language and treatment of resources.
- c) Continue to coordinate with Kern River Corridor Endowment, River Partners, and the Authority to identify wetland mitigation opportunities.
- d) Obtain and review title reports.
- e) Continue investigation of alternative mitigation sites.
- f) Receive comments from USACE on the draft Biological Technical memos for the Fagundes and Panorama properties, revise as necessary, and submit final drafts to Authority and USACE.
- g) Submit revised technical memoranda to PMT on draft plan for wetland creation, enhancement, and restoration on the Peck Island, Panorama Vista Preserve and Fagundes properties.
- h) Continue coordination with Fagundes and Panorama Vista Preserve property owners for mitigation opportunity.
- i) Support quantities estimates for costing of mitigation measures for CP 1C, in coordination with the PMT and Merced to Fresno team.

**Task 9 Right-of-Way Preservation****9.1 Right-of-Way Preservation and Acquisition**

- a) No activity planned at this time.

**Task 10 Right-of-Way Mapping and Survey****10.1 Advanced Acquisitions Recommendations**

- a) Continue to monitor potential acquisitions.

**10.2 Early Environmental Review**

- a) No activity is planned for this month.

**10.3 Right-of-Way Negotiations**

- a) No activity is planned for this month.

**10.4 Right-of-Way Mapping and Survey**

- a) Hold biweekly ROW team meetings with the Authority.
- b) Revise draft appraisal maps for CP 1A and CP 1B in response to comments and design changes.
- c) Meet with the Authority and revise draft appraisal maps for CP 1C.
- d) Continue to work with Paragon Partners to modify the list of critical parcels.
- e) Continue to prepare site civil plans for partial takes, and work with the appraisers to determine cost-to-cure estimates.
- f) Continue appraisals as information is finalized on site civil improvements and ESAs.
- g) Submit draft Record of Survey for CP 1A and CP 1B.
- h) Continue to prepare appraisal maps for CP 2 portion that is north of Conejo.

**10.5 Phase I and Phase II ESAs**

- a) Continue site investigations for Phase I ESAs.
- b) Complete Phase I ESAs for CP 1A and CP 1B, except for parcels associated with UPRR.
- c) Continue preparing Phase II ESA reports on parcels that have granted access.

**10.6 Draft/Final Relocation Planning Services**

- a) Continue meeting with the property owners and property assessors to determine the needed relocation efforts for CP 1.

**10.7 Utility Relocation Assistance**

- a) Continue to provide assistance as requested by the PMT and Authority.

**10.8 Task Management**

- a) Hold biweekly team meetings and address any new schedule or scope issues associated with the authorized budget.
- b) Monitor subconsultant performance.
- c) Monitor budget, schedule, and technical controls for internal staff and subconsultants.
- d) Continue outreach efforts associated with ROW appraisals.
- e) Prepare invoice, monthly progress report, and travel requests.

**6) Change Request Tracking to AWP FY12/13-Version 3**

Following the submittal of AWP-Version 3, the JV has tracked additional work scope that was submitted or will be submitted via change request forms to adjust the FY12/13 budget to fund the work. Below is the summary table listing the work items identified for change requests and the status of the change requests.

Authority #	Title of Change Request	Total Change	Submitted Date	PMT Approval (Send to CCB)	Final CCB Approval
CR0135	Geotechnical Work for Pk 2-4	\$ 6,000,000	07/11/12	-	
CR0141	BRRF for MFA	\$ -	08/03/12	08/07/12	
CR0150	RDEIR/SEIS Copy Costs (BRRF)	\$ 160,000	09/05/12	09/21/12	
CR0153	Fire-Life Safety	\$ 41,000	10/03/12	10/15/12	
CR0154	System Sites Tour	\$ 65,000	09/27/12	10/25/12	
CR0155	GI Storage Costs	\$ 12,000	09/27/12	10/15/12	
CR0157	Public Review Schedule Extension	\$ 90,451	09/13/12	-	
CR0160	Hanford West 4f Avoidance	\$ 428,429	10/26/12	-	
CR0162	Design Packages	\$ 339,815	10/17/12	-	
CR0163	Admin Record New AG Guidance	\$ 40,000	10/17/12	-	
CR0164	BRRF Katz & Associates	\$ -	11/02/12	-	
	HMF Site Study	\$ 11,705	On Hold	-	
* CCB (Change Control Board)					