



**Regional Consultant
Monthly Progress Report
Fresno to Bakersfield**

**For the Period of
February 23, 2013, through March 29, 2013**

**Prepared by
Russel Rudden
Project Manager**

**Submitted
April 10, 2013**

1) Key Issues and Areas of Concern

New Items

Ongoing Items

- a) **Regional Consultant (RC) Accounts Receivable (AR) Status:** As of this reporting period, the outstanding accounts receivables for the RC contract are \$16.6 million. The RC continues to meet weekly with the California High-Speed Rail Authority (Authority) finance team. On February 7, senior management from the RC and Authority met to discuss the status of AR, contract ceiling, and Annual Work Plan (AWP) Limited Notice to Proceed (LNTTP) issues. Follow-on meetings among senior RC and Authority management were held on March 19 and 22, 2013. The RC was informed at the last meeting that funding is not likely to become available for payment until sometime in July 2013, by which time it is expected that AR under the FB/BP contract will exceed \$20 million
- b) **Fiscal Year 2012/2013 (FY12/13) LNTTP-01A:** The RC received LNTTP-01A authorizing an additional expenditure of \$9,058,996, for a total not-to-exceed value of \$19,308,996 of the total AWPv3 budget of \$28.3M. These funds allow the RC to continue work through April 2013. The RC will continue monitoring and reporting on the budget status relative to the LNTTP-authorized amount.
- c) **RC Contract Ceiling:** The RC contract with the Authority, as modified, has a maximum value of \$119,985,612 for the Fresno to Bakersfield (FB) and Bakersfield to Palmdale (BP) sections, combined. The RC currently projects that the contract limit will be exceeded in May 2013. In addition to documentation in the monthly progress reports, specific written notice via a letter dated January 8, 2013, and a follow-up memo dated February 12, 2013, has been provided to the Authority about this impending contract value exceedance, and the RC will continue monitoring and reporting on the remaining contract capacity. A contract modification to increase the contract amount of \$130,370,343 is needed to cover the scope and budget estimates for the two high-speed train (HST) sections as proposed in AWP Version 4 (v4). This contract modification is requested as soon as possible to avoid last-minute work slowdowns or stoppages related to lack of contract capacity. A request to extend the FB contract is an action item on the agenda for the April 4, 2013 Authority Board meeting.
- d) **FY12/13 AWPv4 and AWPv4.01:** The RC prepared working draft, draft, and final versions of the FY12/13 AWPv4 scopes of work, budgets, and schedules that incorporate all work expected to be completed during FY12/13. AWPv4 includes:
 - Outstanding and proposed/client-requested scope change requests identified to date, including development of a revised 15% design Record Set for the entire FB section
 - 15% design of a Refined Hanford West Bypass 2 Below-Grade Alternative
 - Preliminary engineering for procurement (PEP) for design packages (DPs) 2 through 4
 - Accelerated right-of-way (ROW) mapping and appraisal services
 - Ground-motions analysis support

When additional and accelerated scope items are included in the FY12/13 budget, the total budget for the fiscal year, including PEP for DPs 2, 3, and 4, and ground-motions technical support, calls for additional fiscal year funding in the amount of approximately \$200K above the AWPv3 budget of \$28.3M.

Per Program Management Team (PMT) request, the RC also prepared an FY12/13 AWPv4.01, which includes scope and budget to initiate geotechnical ground investigations, including environmental

compliance. This version of the the FY12/13 AWP, submitted to the PMT on February 14, has a total budget of \$30.9M.

The RC is awaiting Authority approval of one of the updated FY12/13 AWP (v4 or v4.01), and issuance of a notice to proceed (NTP). As of the end of this reporting period, neither of the updated AWP has been authorized by the Authority, and an NTP has not been issued to cover the scope increases from AWPv3. The schedule and scope assumptions incorporated in AWPv4 and AWPv4.01 have been overcome by project events, including continued delay in the Authority's selection of a preferred alternative (PA), slippage of the response to comments preparation and review schedules, and introduction of new design criteria by the Engineering Management Team (EMT).

- e) **PA and Checkpoint C:** Draft Checkpoint C materials have been prepared based on the expected staff-recommended PA, and may need to be revised upon the Authority's selection of the PA. A preferred alignment needed to be identified by December 31, 2012, for Checkpoint C to be completed on schedule. The continued delay in the PA selection is resulting in slippage of the Checkpoint C submittal schedule, which also affects the Final Environmental Impact Report/Environmental Impact Statement (EIR/EIS) and DPs 2, 3, and 4 PEP completion dates, and impedes the ROW appraisal process. As of the close of this reporting period (March 29), a staff-recommended PA that includes the BNSF Alternative through Fresno, plus the Hanford West Below-Grade Alternative (refined), the Corcoran Bypass, Allensworth Bypass, Wasco-Shafter Bypass, and the Bakersfield Hybrid Alternative has been developed.
- f) **Section 401 Certification:** The State Water Resources Control Board (SWRCB) has requested a 6-month (180-day) lead time from the time of application submittal to the completion of the Section 401 water quality certification. The schedule currently shows approximately 4 months, with submittal of the draft application on July 18, and issuance of the certification on December 6, because this schedule is dependent upon the identification of the Least Environmentally Damaging Practicable Alternative (LEDPA). Given that LEDPA identification drives the Section 401 certification schedule, there are schedule concerns for obtaining the certification. The formal LEDPA determination date must follow the Authority's selection of the PA, which has been delayed; a presentation staff recommendation is currently anticipated at the April 4 Board meeting, with Board action on the PA now expected in May. Therefore, the LEDPA identification date (i.e., the final Checkpoint C package submittal date) has slipped to May 7, 2013.
- g) **Section 404 Permit:** Acquisition of the Section 404 permit requires completion of the Section 401 water quality certification process, a Section 408 minor or major determination, and the approval of the compensatory mitigation plan by the U.S. Army Corps of Engineers (USACE) and the U.S. Environmental Protection Agency (EPA). The mitigation plan requires identification of specific properties that will be acquired, restored, and maintained as project mitigation, and must include funding commitments by the Authority and specific plans for who will implement mitigation and maintain the property in perpetuity. Acquisition of the Section 404 permit will require SWRCB issuance of the Section 401 water quality certification. USACE also recently advised that issuance of the 404 permit also is contingent upon a 408 determination, which is further dependent upon obtaining a Central Valley Flood Protection Board (CVFPB) encroachment permit. CVFPB typically will not entertain an encroachment permit application until 60% design is available. The schedule for obtaining a Section 404 permit will need to be monitored to ensure a permit is acquired before construction on Construction Package (CP) 1 begins in 2013.
- h) **Approvals for Stakeholder Meetings:** Technical meetings are required with agencies and other stakeholders throughout the Central Valley to discuss design issues, particularly those related to roadways, canals, hydrology, and utilities. The RC has highlighted the relevant third parties and key issues, and has requested meeting dates through the Authority Regional Director. However, due to lack of agreement between the Authority and the appropriate parties, some requested meetings have been delayed. Requests to solicit input from local roadway jurisdictions via letters were rejected by the Authority Regional Director. Although progress has been made with some agencies,

the ongoing delays in holding these meetings and resolving design issues will affect the ability to incorporate changes into the revised 15% design deliverables and Volume III drawings for the Final EIR/EIS, and the CP 2, 3 and 4 procurement documents.

- i) **Revised BNSF:** The RC Board of Control is in discussions with the Authority and the PMT to resolve the issue regarding additional 15% design and environmental analysis for the BNSF Alignment. A mediation date of May 6, 2013 has been set.
- j) **Notices of Decision to Appraise:** The Authority has not authorized contact for acquisition of any state, city, or railroad parcels. In addition, some of the parcels not adequately addressed in the Merced to Fresno (MF) Final EIR/EIS are also on hold. These appraisals will not begin until approved by the Authority.
- k) **Appraisal Mapping:** The ROW mapping for the portion of CP 2 south of Conejo is delayed, pending direction from the Authority on a single preferred alignment. The draft appraisal maps will be delayed on a day-for-day basis until the RC is directed to proceed. This direction is expected shortly after the Authority's Board meeting on April 4.
- l) **Geotechnical:** The PMT requested that the ground investigation previously included in Change Request (CR)-135 submitted in FY12/13 be added into a revised AWPv4.01. This CR was prepared and submitted on February 14. However, to date, the RC has not received an NTP for the work. As noted in previous monthly progress reports, the RC considers this delay a serious risk to the PEP design (now based on assumed ground conditions) and CP2 – 4 procurement packages. The resulting uncertainty about ground conditions could have significant impacts on bid prices, and likely will result in claims from the design/build contractor.
- m) **Roadway Design:** The 15% design of roadway overcrossings originally was based on American Association of State Highway Transportation Officials and the Caltrans Highway Design Manual design criteria and took into account local environmental constraints and usage of the affected roadways. This design approach is consistent with the PMT's Technical Memorandum (TM) 1.1.1, which states that local standards or ordinances should be considered (while recognizing that federal and regional design standards shall be applied), but that the designer shall decide how they are applied.

During development of the 15% design, there was no specific TM for roadways, nor specific roadway guidance in TM 0.1 R1 (May 2008). The roadway designs have been discussed and reviewed with the local agencies and the PMT over the last 3 years. The revised draft of TM 0.1 (November 15, 2012) now specifically requires the that, "Design of roadways shall be in accordance with the local jurisdiction requirements." To comply with this clarified requirement, the RC worked closely with the PMT to determine the appropriate design speeds based on published standards and ordinances.

Contradictory information on design speeds has been received from the counties during previous discussions and correspondence. Although the counties have shown some willingness to compromise to avoid significant impacts, the team is currently unable to enter into further discussions with the counties, as third-party reimbursement agreements are not in place or because the counties are strongly opposed to the HST project.

The RC, in conjunction with the PMT, is assessing these issues as the local criteria are applied. The RC is reviewing the roadway design changes that may result in new environmental impacts and could affect the environmental process. There is a risk that these changes may lead to additional comments from the counties after the Final EIR/EIS is issued. An additional series of outreach meetings with the local jurisdictions in Fresno County occurred in March and have resulted in further agreements on the final desired design speeds; these changes are being incorporated into the revised 15% Record Set documents and environmental footprints.

- n) **Maintenance Easements:** The RC was directed by the EMT to implement draft maintenance access requirements. These requirements include a 15-foot permanent easement on either side of viaduct and trench structures for maintenance, and access along embankments and cuttings. Based on agreements with the EMT, the permanent environmental footprint is being modified for the Final EIR/EIS; however, the late application of these new criteria has impacted the final delivery schedule for the environmental footprint. The RC is working to finalize the footprint, including engineering, ROW, and other environmental input.
- o) **TM 2.8.1:** TM 2.8.1 was issued to the RC on February 18, and includes additional requirements for emergency access/egress points, access road specifications, and turnaround geometric criteria. These requirements were reviewed by the RC and are being incorporated into the Final EIR/EIS footprint and revised 15% design documents to the extent possible and as agreed upon by the EMT/PMT at a workshop held on February 28. These additional requirements also impacted the delivery schedule for the footprint. TM 2.8.1 was posted to ProjectSolve with no formal notification to the RC. The RC suggests preparing a schedule of future TMs and anticipated issue dates so the RC is aware of when TMs are being developed. The RC should be formally notified of the release of new TMs and be provided instruction regarding implementation.
- p) **Stanislaus and Tuolumne:** The RC requires direction on whether footprinting for proposed intersection configurations for Stanislaus at State Route (SR) 99 and at Divisadero in the City of Fresno, and traffic circulation requirements for Stanislaus and Tuolumne, are to be included in the FB Final EIR/EIS. The California Department of Transportation (Caltrans) is currently tasked with completing the traffic analysis of the SR 99/Stanislaus intersection. Caltrans was to have completed their analysis first by the end of February, and then by the end of March, but the RC has not received final Caltrans recommendations for the SR 99 intersections. The RC needs direction on how to present the project footprint for the Stanislaus intersection with SR 99 in the Final EIR/EIS; the RC currently is not scoped to develop 15% design for that intersection.
- q) **Regional Subsidence:** The potential for ground subsidence as a result of groundwater extraction and oil extraction was raised in the FB geotechnical reports, and its potential impacts on the FB HST structures are being discussed with the EMT. The RC has identified subsidence as a project risk, and considers this a program-wide issue that affects several HST segments and that may influence the choice of HST infrastructure, such as trackform. This information will be expanded in the revised Draft Geotechnical and Seismic Hazard Report (GSHR) to be issued on April 19.

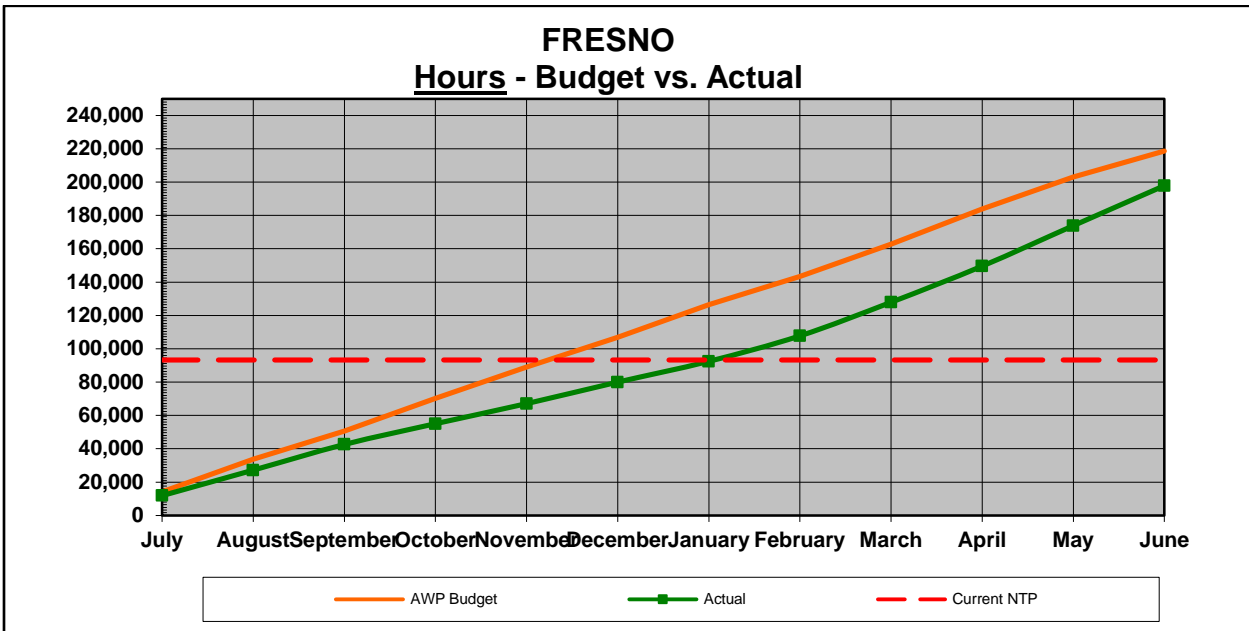
2) Financial Reporting

On July 27, 2012, the RC received NTP-01, which allocated a budget of \$6,700,000 for Tasks 1 through 9, and a budget of \$3,550,000 for Task 10, for a FY12/13 NTP-01 total budget of \$10,250,000. On November 16, 2012, the RC received LNTP-01A, authorizing an additional expenditure of \$9,058,996, for a total not-to-exceed value of \$19,308,996. The planned total budget of \$29,451,360, established in the FY12/13 AWPv4, is reported in the tables and charts below.

a) Staff Hours Worked

The period of performance is February 23 through March 29, 2013. Actual hours versus those planned by task for this reporting period, and for the cumulative reporting period since July 1, 2012, are shown in the following table and chart. Figures for this current reporting period include actual hours for subconsultants.

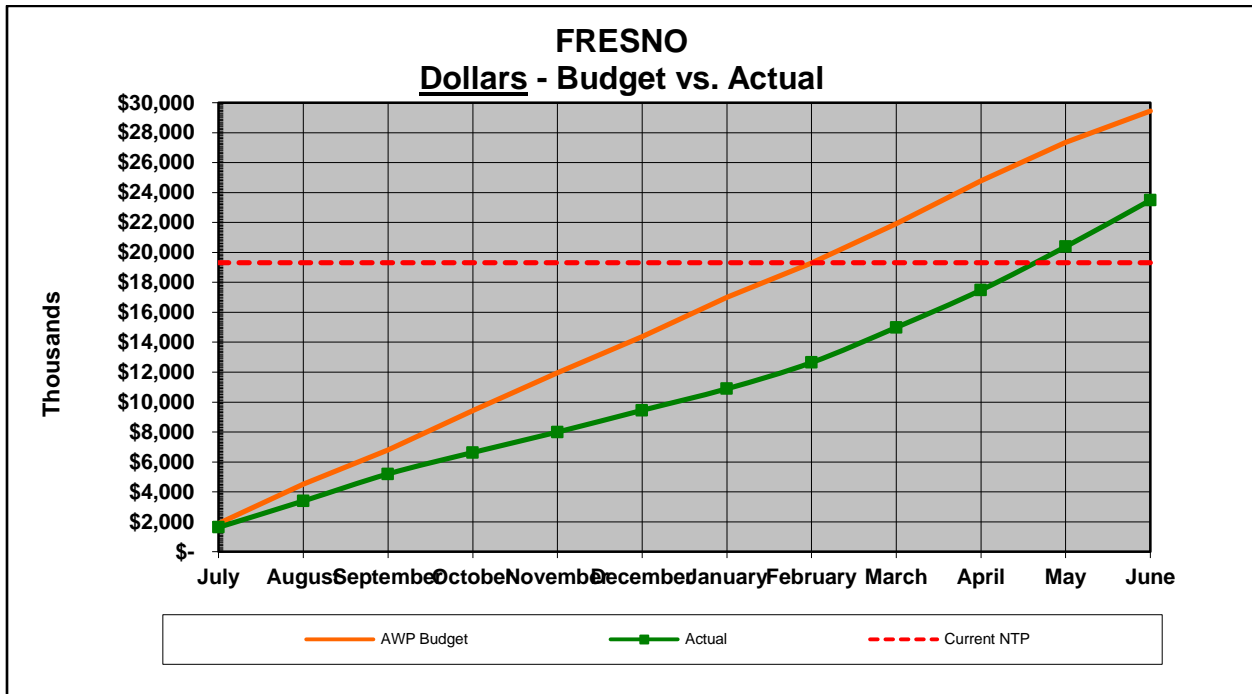
FRESNO Task	March 2013			Cumulative Since 7/1/12		
	Plan	Actual	Pct	Plan	Actual	Pct
Task 1 - Project Mgt.	1,349	1,483	110%	12,719	11,585	91%
Task 2 - Public Outreach	1,016	823	81%	9,454	9,285	98%
Task 4 - Engineering	5,579	8,737	0%	42,064	33,280	79%
Task 6 - Station Planning	113	122	108%	963	1,218	126%
Task 7 - EIR/EIS	2,843	4,019	141%	20,704	26,283	127%
Task 8 - Cert/ROD/Permits	995	955	96%	8,017	8,324	104%
Task 9.1 - Right of Way	7	-	0%	61	7	11%
Task 10 - ROW Mapping/Ac	7,493	4,021	54%	68,818	37,914	55%
Total	19,395	20,160	104%	162,800	127,895	79%



b) Dollars Spent

The period of performance is February 23 through March 29, 2013. Actual dollars versus those planned by task for this reporting period, and for the cumulative fiscal year reporting period since July 1, 2012, are shown in the following table and chart. Figures for this current reporting period include actual expenditures for subconsultants. With the implementation of the revised reporting format, the amount reported for each task is for labor expenditures only. All non-labor expenditures have been grouped together and are reported as other direct costs.

FRESNO Task	March 2013			Cumulative Since 7/1/12		
	Plan	Actual	Pct	Plan	Actual	Pct
Task 1 - Project Mgt.	\$ 150,272	\$ 159,118.28	106%	\$ 1,418,684	\$ 1,296,506	91%
Task 2 - Public Outreach	\$ 116,765	\$ 95,178.62	82%	\$ 1,086,460	\$ 1,056,660	97%
Task 4 - Engineering	\$ 780,104	\$ 1,124,513	0%	\$ 5,857,318	\$ 4,416,100	75%
Task 5 - Environmental	\$ -	\$ -	0%	\$ -	\$ -	0%
Task 6 - Station Planning	\$ 18,753	\$ 17,065	91%	\$ 152,342	\$ 200,791	132%
Task 7 - EIR/EIS	\$ 309,273	\$ 413,354	134%	\$ 2,232,702	\$ 2,708,811	121%
Task 8 - Cert/ROD/Permits	\$ 98,202	\$ 78,832	80%	\$ 774,334	\$ 741,008	96%
Task 9.1 - Right of Way	\$ 1,122	\$ -	0%	\$ 10,406	\$ 961	9%
Task 10 - ROW Mapping/Ac	\$ 865,920	\$ 389,955	45%	\$ 7,937,052	\$ 3,640,722	46%
Other Direct Costs (ODCs)	\$ 287,806	\$ 66,658	23%	\$ 2,458,141	\$ 925,415	38%
Total	\$ 2,628,217	\$ 2,344,674	89%	\$ 21,927,439	\$ 14,986,974	68%



3) Deliverable Status and Summary Schedule

The attached supplemental tables and figures provide additional information on the current FB schedule and status of deliverables:

- | | |
|---|--|
| a) FB-URS-Sch-Env Milestones-March 2013 v1.xls | Environmental Milestones Report |
| b) FB-URS-Deliverables Status March 2013 v1.xls | Deliverables Status Table |
| c) FB-URS-Sch-Summary-March 2013 v1.pdf | Summary Schedule |
| d) FB-URS-Earned Value Report-March 2013 v1.pdf.xls | Earned Value Report
Hours/Dollars for the Fiscal Year
Hours/Dollars for the Entire Project |

CHSTP Environmental Milestones Schedule

(Status Date: Mar 29, 2013)

	Assigned Weight	5%		15%		5%		12%		13%	33%	5%		10%	2%	100%	
Section/Activity	Plan Actual/Forecast % complete	Scoping Report	Board Briefing to Approve Release of the AA Report	Release Preliminary AA Report	Board Briefing to Approve Supplemental AA Report	Release Supplemental AA Report	Checkpoint A Concurrence	Draft Technical Reports	Checkpoint B Concurrence	Admin Draft EIR/EIS Submitted to FRA	15% Design	Draft EIR/EIS to Public Review	Checkpoint C Concurrence	Final EIR/EIS	NOD/ROD	Percent Complete Toward NOD/ROD	PEP Design
Fresno - Bakersfield	Plan	Mar. '10	Dec. 3, 2009	Jun '10	Jun. 3, 2010	Sep '10		Aug '11		May '11	Jul '11	Aug '11		Mar. '12	Apr. '12		Dec. '12
110 miles	Actual/Forecast	Mar '10 A	Jun '10 A	Jun '10 A	Dec '11 A	Dec '11 A	Feb '11 A	Apr. '12 A	Jun. '11 (A)	Feb. '12 A	May '13	Jul. '12 (A)	Jul. '13	Dec. '13	Dec. '13		Jul. '13
	% Complete	100%		100%		100%		100%		100%	95%	100%		0%	0%	86%	72%

A = Actual Dates Changed from previous Report shown in red.

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
1	1.1	1.1.1	Revised Annual Project Management Plan		September '12			
1	1.1	NA	FY12-13 AWP	3.01		7/27/2012	Prgrm Mgmt>45>D2>4>FB FY 2012-13/FB FY 2012-13>BP FY 2012-13 Version 3.01	
1	1.1	NA	FY12-13 AWP 4	Working Draft		1/11/2013	CAHSR 45>D2>4>FB FY 2012-13>FB FY 2012-13 Version 4	SOW, Budget, and schedule
1	1.1	NA	FY12-13 AWP 4	Rev Working Draft		1/24/2013	CAHSR - 45>D2>4>FB FY 2012-2013 Version 4>Working Draft>2013-01-24 Upload	SOW, Budget, and schedule
1	1.1	NA	FY12-13 AWP 4	Rev Working Draft		2/7/2013	CAHSR-45>D2>4>BP FY2012-13 Version 4>Entire PDF	
1	1.1	NA	FY12-13 AWP 4 Task 10	Rev Working Draft		2/7/2013	CAHSR-45>D2>4>BP FY2012-13 Version 4>Entire PDF	
1	1.1	NA	FY12-13 AWP 4.01, Task 1-9	1		2/14/2013	CAHSR-45>D2>4>BP FY2012-13 Version 4>Entire PDF	
1	1.1	NA	Management Team meeting notes 11/29/12	Draft		12/5/2012	FB>08>2012 Meeting Notes>Management Team	Includes action items
1	1.1	NA	Management Team meeting notes 12/6/12	Draft		12/12/2012	FB>08>2012 Meeting Notes>Management Team	Includes action items
1	1.1	NA	Management Team meeting notes 12/13/12	Draft		12/19/2012	FB>08>2012 Meeting Notes>Management Team	Includes action items
1	1.1	NA	Management Team meeting notes 12/20/12	Draft		1/2/2013	FB>08>2012 Meeting Notes>Management Team	Includes action items
1	1.1	NA	Management Team meeting notes 1/3/13	Draft		1/10/2013	FB>08>2013 Meeting Notes>Management Team Meeting	Includes action items
1	1.1	NA	Management Team meeting notes 1/10/13	Draft		1/23/2013	FB>08>2013 Meeting Notes>Management Team Meeting	Includes action items
1	1.1	NA	Management Team meeting notes 1/17/13	Draft		1/30/2013	FB>08>2013 Meeting Notes>Management Team Meeting	Includes action items
1	1.1	NA	Management Team meeting notes 1/24/13	Draft		2/4/2013	FB>08>2013 Meeting Notes>Management Team Meeting	Includes action items
1	1.1	NA	Management Team meeting notes 1/31/13	Draft		2/20/2013	FB>08>2013 Meeting Notes>Management Meetings	Includes action items
1	1.1	NA	Management Team meeting notes 2/7/13	Draft		2/20/2013	FB>08>2013 Meeting Notes>Management Meetings	Includes action items
1	1.1	NA	Management Team meeting notes 2/14/13	Draft		2/28/2013	FB>08>2013 Meeting Notes>Management Team	Includes action items
1	1.1	NA	Management Team meeting notes 2/28/13	Draft		3/8/2013	FB>08>2013 Meeting Notes>Management Team	Includes action items
1	1.1	NA	Management Team meeting notes 3/7/13	Draft		3/21/2013	FB>08>2013 Meeting Notes>Management Team	Includes action items
1	1.1	NA	Management Team meeting notes 3/14/13	Draft		3/23/2013	FB>08>2013 Meeting Notes>Management Team	Includes action items
1	1.1	NA	Management Team meeting notes 3/21/13	Draft		3/27/2013	FB>08>2013 Meeting Notes>Management Team	Includes action items
1	1.2	1.2.1	Quality Assurance/Quality Control Plan Update		Annually			
1	1.2	1.2.2	Health and Safety Plan Update		Annually			
1	1.2	1.2.3	PMT Audit Response Reports		Biannually			
1	1.2	1.2.4	Quarterly Internal Audit Reports		Quarterly			
1	1.3	NA	Document Control					
1	1.3	NA	Fresno Freight Rail Realignment Study			7/19/2012	FB>56	Upload of previously prepared document
1	1.4	1.4.1	Requests to include additional staff/subs (i.e., Personnel Request Forms)		Prior to engaging in project work		Submitted by email	
1	1.4	1.4.1	PW-0313-01			3/1/2013		
1	1.4	1.4.1	T2-0313-01			3/1/2013		
1	1.4	1.4.1	T2-0313-03			3/1/2013		
1	1.4	1.4.1	T2-0313-05			3/7/2013		
1	1.4	1.4.1	T2-0313-08			3/14/2013		
1	1.4	1.4.1	T2-0313-09			3/14/2013		

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
1	1.4	1.4.1	T2-0313-12			3/22/2013		
1	1.4	1.4.1	T2-0313-13			3/22/2013		
1	1.4	1.4.1	T2-0313-16			3/28/2013		
1	1.4	1.4.1	T2-0313-18			3/28/2013		
1	1.4	1.4.1	T2-0313-20			3/28/2013		
1	1.4	1.4.1	T2-0313-21			3/28/2013		
1	1.4	1.4.2	Monthly progress report with schedule/scope/budget updates			10th day of the following month		
1	1.4	1.4.2	MPR with supplemental information: June 2012	1		7/13/2012	CHSRA>45>D2>8>12-06	
1	1.4	1.4.2	MPR with supplemental information: July 2012	1		8/10/2012	CAHSR>45>D2>8	
1	1.4	1.4.2	MPR with supplemental information: August 2012	1		9/10/2012	CAHSR 45>D2>8>12-08	
1	1.4	1.4.2	MPR with supplemental information: September 2012	1		10/12/2012	CAHSR 45>D2>8>12-09	
1	1.4	1.4.2	MPR with supplemental information: October 2012	1		11/12/2012	CHSRA - 45>D2>8>12-10	
1	1.4	1.4.2	MPR with supplemental information: November 2012	1		12/10/2012	CAHSR 45>D2>8>12-11	
1	1.4	1.4.2	MPR with supplemental information: December 2012	1		1/10/2013	CHSRA>45>D2>8>12-12	
1	1.4	1.4.2	MPR with supplemental information: January 2013	1		2/8/2013	CAHSR 45>D2>8>13-01	
1	1.4	1.4.2	MPR with supplemental information: February 2013	1		3/8/2013	CAHSR 45>D2>8>2013>02 February	
1	1.4	1.4.3	Monthly invoice with two copies of the monthly progress report			10th day of the following month		
1	1.4	1.4.3	FNO-BFD-URS-JV Supplemental Invoice March 2011 5.09	2		7/3/2012	CAHSR 45>D2>9	
1	1.4	1.4.3	FNO-BFD-URS-JV Supplemental Invoice April 2011 5.10	2		7/3/2012	CAHSR 45>D2>9	
1	1.4	1.4.3	FNO-BFD-URS-JV Supplemental Invoice May 2011 5.11	2		7/3/2012	CAHSR 45>D2>9	
1	1.4	1.4.3	FNO-BFD-URS-JV Supplemental Invoice June 2011 5.12	2		7/3/2012	CAHSR 45>D2>9	
1	1.4	1.4.3	FNO-BFD-URS-JV Short Pay Supplemental Invoice June 2011 5.12	2		7/3/2012	CAHSR 45>D2>9	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice June 2012 6.12	1		7/16/2012	CAHSR>45>D2>9> and D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice July 2012	1		8/13/2012	CAHSR>45>D2>9> and D1>9 (link)	
1	1.4	1.4.3	FP JV Invoice 7.02 August 2012 v1 2012-09-10	1		9/11/2012	CAHSR 45>D2>9>7.02	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice December 2011 2nd Resubmittal v1	2		9/24/2012	CAHSR 45>D2>9>6.06	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice June 2012 Supplemental	2		10/8/2012	CAHSR>45>D2>9 and D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice Sept 2012-v1	1		10/12/2012	CAHSR>45>D2>9> and CAHSR>45>D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice Oct 2012-v1	1		11/12/2012	CAHSR>45>D2>9 and D2>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice June 2012-Sup-v1	2		11/27/2012	CAHSR>45>D2>9 and D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice May 2012-Sup-v1	2		11/27/2012	CAHSR>45>D2>9 and D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice January 2013 v1	1		2/8/2013	CAHSR 45>D2> Link D1 > 7.07 January 2013	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice June 2012 Supplemental 6.15	2		2/20/2013	CAHSR>45>D2>9 and >D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice Jan 2013 Supplemental 7.13	2		2/20/2013	CAHSR>45>D2>9 and >D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Supplemental Invoice 5.15	2		3/1/2013	CAHSR - 45. Regional Consultant Section > D2. Fresno - Bakersfield (URS) > 9 Invoices > Previous FYs > FY 10-11 > 5.12 June 2011	
1	1.4	1.4.3	FNO-BFD-URS-JV Supplemental Invoice 6.16	2		3/1/2013	CAHSR - 45. Regional Consultant Section > D2. Fresno - Bakersfield (URS) > 9 Invoices > Previous FYs > FY 11-12 > 6.12 June 2012	
1	1.4	1.4.3	FNO-BFD-URS-JV Supplemental Invoice 7.14	2		3/1/2013	CAHSR - 45. Regional Consultant Section > D2. Fresno - Bakersfield (URS) > 9 Invoices > FY12-13 Supplemental Invoices	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice 7.08 February 2013-v1	1		3/11/2013	CAHSR 45>D2> Link D1 > 7.08 February 2013	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice 7.01-Sup July 2012-v1	2		3/27/2013	CAHSR>45>D2>9 and D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice 7.03-Sup September 2012-v1	2		3/27/2013	CAHSR>45>D2>9 and D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice 7.04-Sup October 2012-v1	2		3/27/2013	CAHSR>45>D2>9 and D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice 7.05-Sup November 2012-v1	2		3/27/2013	CAHSR>45>D2>9 and D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice 7.06-Sup December 2012-v1	2		3/27/2013	CAHSR>45>D2>9 and D1>9 (link)	
1	1.4	1.4.4	Monthly (complete) schedule submittals			10th day of the following month		
1	1.4	1.4.4	FB-URS Sch-Jun12v1	1		7/11/2012	CAHSR 45>D2>7>2012>06 June	
1	1.4	1.4.4	FB-URS Sch-July 12 v1	1		8/10/2012	CAHSR 45>D2>7>2012	
1	1.4	1.4.4	FB-URS Sch-August 12 v1	1		9/10/2012	CAHSR 45>D2>7>2012>08 August	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
1	1.4	1.4.4	FB-URS Sch Sep12v1	1		10/9/2012	CAHSR 45>D2>7>2012>09 September	
1	1.4	1.4.4	FB-URS Sch Oct12v1	1		11/12/2012	CHSRA - 45>D2>7>2012>10 October	
1	1.4	1.4.4	FB-URS Sch November 2012 v1	1		12/10/2012	CAHSR 45>D2>7	
1	1.4	1.4.4	FB-URS Sch December 2012 v1	1		1/10/2013	CHSRA - 45>D2>7>2012>12 December	
1	1.4	1.4.4	FB-URS Sch January 2013 v1	1		2/11/2013	CAHSR 45>D2>7>2013>01 January	
1	1.4	1.4.4	FB-URS Sch February 2013 v1	1		3/8/2013	CAHSR 45>D2>7>2013>02 February	
1	1.4	1.4.5	Budget Reallocation Request Forms		As needed			
1	1.4	1.4.6	Travel Request Forms		As needed			Submitted by email
1	1.4	1.4.6	0213-28			2/28/2013		
1	1.4	1.4.6	0213-30			3/1/2013		
1	1.4	1.4.6	0313-01			3/1/2013		
1	1.4	1.4.6	0313-03			3/1/2013		
1	1.4	1.4.6	0313-04			3/1/2013		
1	1.4	1.4.6	0313-05			3/1/2013		
1	1.4	1.4.6	0313-08			3/11/2013		
1	1.4	1.4.6	0313-16			3/15/2013		
1	1.4	1.4.6	0313-17			3/15/2013		
1	1.4	1.4.6	0313-18			3/15/2013		
1	1.4	1.4.6	0313-19			3/15/2013		
1	1.4	1.4.6	0313-20			3/15/2013		
1	1.4	1.4.6	0313-21			3/18/2013		
1	1.4	1.4.6	0313-23			3/22/2013		The ref. # 0313-23 was duplicated and used on two different TRFs. To differentiate between the two TRFs, the latter submittal has been referenced as 0313-23b.
1	1.4	1.4.6	0313-23b			3/26/2013		The ref. # 0313-23 was duplicated and used on two different TRFs. To differentiate between the two TRFs, the latter submittal has been referenced as 0313-23b.
1	1.4	1.4.6	0313-24			3/22/2013		The ref. # 0313-24 was duplicated and used on two different TRFs. To differentiate between the two TRFs, the latter submittal has been referenced as 0313-24b.
1	1.4	1.4.6	0313-24b			3/26/2013		The ref. # 0313-24 was duplicated and used on two different TRFs. To differentiate between the two TRFs, the latter submittal has been referenced as 0313-24b.
1	1.4	1.4.6	0313-25			3/22/2013		
1	1.4	1.4.7	Change Request Forms/Change Implementation Forms		As needed			Submitted by email
1	1.4	1.4.7	CR 145	1		8/22/2012		Task 2 BRRF for FY11/12 End
1	1.4	1.4.7	CR 146	1		8/22/2012		Task 5 BRRF for FY11/12 End
1	1.4	1.4.7	CR 148	1		8/28/2012		Task 10 BRRF for FY11/12 End
1	1.4	1.4.7	CR 149	1		8/28/2012		Task 7 BRRF for FY11/12 End
1	1.4	1.4.7	CR 150 (BRRF RDEIR/S Costs)	1		9/5/2012		
1	1.4	1.4.7	CR 151 (Public Review Schedule Extension)	1		9/13/2012		
1	1.4	1.4.7	CR 153 (Fire-Life Safety)	1		10/3/2012		
1	1.4	1.4.7	CR 153 (Fire-Life Safety)	2		10/11/2012		
1	1.4	1.4.7	CR 154 (System Sites Tour)	1		9/27/2012		
1	1.4	1.4.7	CR 154 (System Sites Tour)	2		10/11/2012		
1	1.4	1.4.7	CR 155 (GI Storage Costs)	1		9/27/2012		
1	1.4	1.4.7	CR 155 (GI Storage Costs)	2		10/11/2012		
1	1.4	1.4.7	CR 157 (Public Review Schedule Extension)	2		10/11/2012		Was CR 151
1	1.4	1.4.7	CR 160 Hanford West 4F Avoidance	1		10/26/2012		

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
1	1.4	1.4.7	CR 160 Hanford West 4F Avoidance	2		11/30/2012		
1	1.4	1.4.7	CR 162 Engineering Design Changes	1		10/17/2012		
1	1.4	1.4.7	CR 163 Admin Record New AG Guidance	1		10/23/2012		
1	1.4	1.4.7	CR 164 BRRF Katz & Assoc	1		11/2/2012		
1	1.4	1.4.7	BRRF WKA	1		1/3/2013		
1	1.4	1.4.7	CR 0169 BRRF CSUS	1		1/3/2013		
1	1.5	1.5.1	Updates to Risk Register		Monthly, as needed			
2	2.1	2.1.1	PIM Approach Plan		October '12			
2	2.1	NA	Memo Environmental Justice Outreach Recap 2012-09-18			9/18/2012	FB>35>45>EJ Coordination Plan	
2	2.1	2.1.2	TWG Approach Plan		October '12			
2	2.1	2.1.3	Update to Environmental Justice Outreach Plan		July '12			
2	2.1	2.1.4	Revised Draft EIR/Supplemental Draft EIS Public Hearings Approach Plan		July '12			
2	2.2	2.2.1	Action Item/Deliverables List for Client Review		Weekly			
2	2.3	2.3.1	Stakeholder/Public Requests Tracking Report		Monthly			
2	2.3	2.3.2	FB Mailing Lists		Updated Monthly			
2	2.3	2.3.2	FB RDEIR/SDEIS Distribution List	Draft		7/12/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.3	2.3.3	Responses to Stakeholder/Public Requests		Within 10 business days of request, based on Authority review and approval			
2	2.3	2.3.4	Stakeholder Support/Oppose Tracking Report		Quarterly			
2	2.5	2.5.1	Develop and maintain a record of meeting notes for all stakeholder/elected official/agency coordination/public meetings and post to the Authority's ProjectSolve website		Post 7 business days after each meeting			
2	2.5	2.5.1	FB MtgNotes Hanford Seminar Engineering Design 2012-06-14			7/30/2012	FB>08	
2	2.5	2.5.1	FB MtgNotes Kings County Board of Supervisors 2012-06-12			7/30/2012	FB>08	
2	2.5	2.5.1	FB MtgNotes Kings County Board of Supervisors 2012-05-08			7/30/2012	FB>08	
2	2.5	2.5.1	FB MtgNotes City of Corcoran Orange Ave. Over Crossing 2012-07-31			8/20/2012	FB>08	
2	2.5	2.5.1	FB MtgNotes Bakersfield City School District 2012-08-14			8/24/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Kern High School District 2012-08-14			8/24/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Richland School District 2012-08-13			8/24/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Western Properties Patti Poire 2012-08-14			8/24/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Tribal Information Meeting Federally Recognized Tribes 2012-10-09	1		10/31/2012	FB>65>02>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Tribal Information Meeting Non Federally Recognized Tribes 2012-10-09	1		10/31/2012	FB>65>02>2012 Meeting Notes	
2	2.5	2.5.1	12-20-11 FB Meeting Notes Wasco City Council	1		11/9/2012	FB>08>2011	
2	2.5	2.5.1	9-4-12 FB Meeting Notes City of Corcoran Staff	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	9-26-2012 FB Meeting Notes City of Bakersfield	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	9-26-12 FB Meeting Notes California Trucking Association	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	8-22-11 FB Meeting Notes Association of Environmental Professionals	1		11/9/2012	FB>08>2011	
2	2.5	2.5.1	8-12-11 FB Meeting Notes International Right of Way Association	1		11/9/2012	FB>08>2011	
2	2.5	2.5.1	8-11-11 FB Meeting Notes National Association of Women Construction	1		11/9/2012	FB>08>2011	
2	2.5	2.5.1	4-3-12 FB Meeting Notes Kings Co Board of Supervisors	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	10-9-12 FB Meeting Notes Laguna Irrigation District Engineering Design	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	10-9-12 FB Meeting Notes Allensworth Community Council	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	10-25-12 FB Meeting Notes Fresno Exchange Club	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	10-10-12 FB Meeting Notes Tule River Irrigation District Engineering Design	1		11/9/2012	FB>08>2012	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
2	2.5	2.5.1	10-10-12 FB Meeting Notes Cross Creek Flood Control District Engineering Design	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	10-10-12 FB Meeting Notes Consolidated Irrigation District Engineering Design	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	FB MtgNotes California Water Service Reimbursement Meeting 2012-10-04	1		1/11/2013	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes North of the River Sanitary District No1 Reimbursement Meeting 2012-10-04	1		1/11/2013	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Shafter Wasco ID Semitropic North Kern Reimbursement Meeting	1		1/11/2013	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes So San Joaquin Municipal Utility District 2012-10-04	1		1/11/2013	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Vaughn Water Co Reimbursement Meeting 2012-10-04	1		1/11/2013	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Kern County Black Chamber 2012-11-27	1		1/15/2013	FB>08 Meeting Notes>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes AG Working Group 2012-06-28	1		1/15/2013	FB>08 Meeting Notes>2012 Meeting Notes	
2	2.5	2.5.1	FB Mtg Notes Hanford, Visalia, and others 2012-11-29	1		1/15/2013	FB>08 Meeting Notes>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes KRCD Kings River Water Association 2012-10-29	1		1/15/2013	FB>08 Meeting Notes>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Baker Commodities Conference Call 2013-01-04	1		2/4/2013	FB>08>2013 Meeting Notes>Public Outreach Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Fresno Met Flood Control Dist 2013-01-11	1		3/1/2013	FB>08>2013 Meeting Notes>Public Outreach	
2	2.5	2.5.1	FB MtgNotes Irrigation Districts 2013-01-30	1		3/6/2013	FB>08>2013>Public Outraeach	
2	2.5	2.5.1	FB MtgNotes Water Agencies Re Maintenance 2013-03-08	1		3/26/2013	FB>08>2013 Meeting Note>Public Outreach Meetings	
2	2.5	2.5.1	FB MtgNotes Water Meeting Re Permitting 2013-03-08	1		3/26/2013	FB>08>2013 Meeting Note>Public Outreach Meetings	
2	2.5	2.5.1	FB Ag Working Group Plan and Letter 2013-03-27	1		3/27/2013	FB>35>20>Ag Working Group Letter 2013	
2	2.5	2.5.2	Develop meeting summaries after each PIM, TWG, or public hearing and post to the Authority's ProjectSolve website		Post 14 business days after each meeting			
2	2.5	2.5.2	FB MtgNotes RDEIRS Corcoran Public Workshop and Sign-in 2012-08-15	Draft		8/23/2012	FB>08>2012 Meeting Notes>August 2012 - FB RDEIRS Public Workshops	
2	2.5	2.5.2	FB MtgNotes RDEIRS Fresno Public Workshop and Sign-in 2012-08-16	Draft		8/23/2012	FB>08>2012 Meeting Notes>August 2012 - FB RDEIRS Public Workshops	
2	2.5	2.5.2	FB MtgNotes RDEIRS Rosedale Public Workshop w-Sign-in 2012-08-13	Draft		8/24/2012	FB>08>2012 Meeting Notes>August 2012 - FB RDEIRS Public Workshops	
2	2.5	2.5.2	FB MtgNotes RDEIRS Wasco Public Workshop w-Sign-in 2012-08-14	Draft		8/24/2012	FB>08>2012 Meeting Notes>August 2012 - FB RDEIRS Public Workshops	
2	2.5	2.5.2	FB MtgNotes Bakersfield Revised Draft EIR_EIS Public Hearing 2012-08-27	Draft		9/12/2012	FB>08>2012 Meeting Notes>August 2012 Public Hearings	
2	2.5	2.5.2	FB MtgNotes Hanford Revised Draft EIR_EIS Public Hearing 2012-08-28	Draft		9/12/2012	FB>08>2012 Meeting Notes>August 2012 Public Hearings	
2	2.5	2.5.2	FB MtgNotes Fresno Revised Draft EIR_EIS Public Hearing 2012-08-29	Draft		9/12/2012	FB>08>2012 Meeting Notes>August 2012 Public Hearings	
2	2.5	2.5.2	FB MtgNotes City of Hanford Meeting 2011-12-14	Draft		9/14/2012	FB>08	
2	2.5	2.5.2	FB MtgNotes College of Sequoias Meeting 2011-12-05	Draft		9/14/2012	FB>08	
2	2.5	2.5.2	FB MtgNotes Hanford City Council Study Session Meeting 2011-11-15	Draft		9/14/2012	FB>08	
2	2.5	2.5.2	FB MtgNotes Kings-Tulare Tech Working Group Meeting 2011-11-17	Draft		9/14/2012	FB>08	
2	2.5	2.5.2	FB MtgNotes Tulare Co. Brd of Supervisors Mtg Notes 2012-01-10	Draft		9/14/2012	FB>08	
2	2.5	2.5.2	FB MtgNotes CA Rural Legal Assistance Meeting 2012-01-03	Draft		9/14/2012	FB>08	
2	2.5	2.5.2	FB MtgNotes Del Monte Foods 2012-08-24	Draft		9/18/2012	FB>08	
2	2.5	2.5.2	FB MtgNotes Fresno Councilmember Blong Xiong Community Meeting 2012-08-20	Draft		9/20/2012	FB>08>2012 Meeting Notes	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
2	2.5	2.5.2	FB MtgNotes National Assoc. Women Construction 2011-08-11	Draft		9/21/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.2	FB MtgNotes Tulare County Roadway 2011-08-02	Draft		9/21/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.2	FB MtgNotes Hmong Empowerment Resources and Outreach (HERO) 2012-09-18	Draft		9/27/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.2	FB MtgNotes Univision Fiestas Patrias Festival 2012-09-16	Draft		9/27/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.2	FB RDEIRS Bakersfield Public Hearing Transcript 2012-08-27	Draft		10/12/2012	FB>08>October 2012 - Public Hearings	
2	2.5	2.5.2	FB RDEIRS Fresno Public Hearing Transcript 2012-08-29	Draft		10/12/2012	FB>08>October 2012 - Public Hearings	
2	2.5	2.5.2	FB RDEIRS Hanford High-Speed Train Meeting Transcript 2012-08-28	Draft		10/12/2012	FB>08>October 2012 - Public Hearings	
2	2.5	2.5.2	FB MtgNotes Alpaugh Irrigation District Reimbursement Agreement 2012-09-12	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes Angiola Water District Reimbursement Agreement 2012-09-12	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes City of Corcoran Reimbursement Agreement 2012-08-28	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes City of Shafter Reimbursement Agreement 2012-09-19	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes City of Wasco Reimbursement Agreement final notes 2012-09-11	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes Corcoran Irrigation District Reimbursement Agreement 2012-09-12	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes County of Kern Reimbursement Agreement 2012-09-11	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes County of Tulare Reimbursement Agreement 2012-09-19	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes Kaweah Delta Water Conservation District Reimbursement Agreement 2012-09-13	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes KDWCD Reimbursement Agreement 2012-09-13 Rev	Revised		10/18/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes Kings River Conservation District Reimbursement Agreement 2012-09-13	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes Kings River Conservation District Reimbursement Agreement 2012-09-13 Rev	Revised		10/18/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes Laguna Irrigation District and others Reimbursement 2012-08-30	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes Lakeside Tulare Lake Drainage District Reimbursement Agreement 2012-09-20	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes Lower Tule Pixley Irrigation Districts Reimbursement Agreement 2012-09-13	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes North Kern Water Storage District Reimbursement Agreement 2012-09-11	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes Peoples Ditch Last Chance Water 2012-08-22	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes Semitropic Water Storage District Reimbursement Agreement 2012-09-10	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes Shafter-Wasco Irrigation District Reimbursement Agreement 2012-09-10	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes Tulare Irrigation District Reimbursement Agreement 2012-09-19	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes Allensworth Community Council 2012-10-09	Draft		10/19/2012	FB>08>2012 Meeting Notes	
2	2.5	NA	FB Title VI Annual Report Form 2012 Fiscal Year	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	Title VI Public Involvement Event Report Fresno_Public Hearing 2012-08-29	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	Title VI Public Involvement Event Report Hanford_Public Hearing 2012-08-28	1		10/30/2012	FB>35>20>Title VI	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
2	2.5	NA	Title VI PublicInvolvement Event Report Bakersfield_PublicHearing 2012-08-27	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublnvEvent Report.CorcoranDEIRS_Workshop.2012-08-15	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublnvEvent Report.RosedaleDEIRS_Workshop.2012-08-13	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEvent Report.SoFresnoDEIRS_Workshop.2012-08-16	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEvent Report.WascoDEIRS_Workshop.2012-08-14	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReport AllensworthCommunityMeeting 2012-10-09	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReport Blong_Community_Meeting_08-20-12	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReport FresnoBusiness 2012-02-24	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Bakersfield_PIM_2012-05-17	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Corcoran_PIM_2012-05-24	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Fresno_PIM_2012-05-22	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Fresno_TWG_2012-05-22	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Hanford_PIM_2012-05-23	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Kern_TWG_2012-05-17	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Kings_TWG_2011-11-17	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Kings-Tulare_TWG_2012-05-23	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Rosedale_PIM_2012-05-16	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Shafter_PIM_2012-05-15	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm West-Hanford_PIM_2011-11-17	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	FB Weekly Outreach Progress Report 2013-02-08	1		2/8/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.5	NA	FB Outreach Meeting Log 2013-02-08	1		2/8/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.5	NA	FB Weekly Progress Report 2013-02-15	1		2/18/2013	FB>35>10>Weekly Progress Report	
2	2.5	NA	FB Outreach Meeting Log 2013-02-15	1		2/18/2013	FB>35>10>Weekly Progress Report	
2	2.5	NA	FB Outreach Weekly Progress Report 2013-02-22	1		2/22/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.5	NA	FB Outreach Meeting Log 2013-02-22	1		2/22/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.5	NA	FB Outreach Weekly Progress Report 2013-03-01	1		3/1/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.5	NA	FB Outreach Meeting Log 2013-03-01	1		3/1/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.5	NA	FB Outreach Weekly Progress Report 2013-03-08	1		3/8/2013	FB>35>10>Weekly Progress Report	
2	2.5	NA	FB Outreach Meeting Log 2013-03-08	1		3/8/2013	FB>35>10>Weekly Progress Report	
2	2.5	NA	FB Outreach Weekly Progress Report 2013-03-15	1		3/15/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.5	NA	FB Outreach Meeting Log 2013-03-15	1		3/15/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.5	NA	FB Outreach Weekly Progress Report 2013-03-22	1		3/22/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.5	NA	FB Outreach Meeting Log 2013-03-22	1		3/22/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.5	NA	FB Outreach Weekly Progress Report 2013-03-29	1		3/29/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.5	NA	FB Outreach Meeting Log 2013-03-29	1		3/29/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.7	2.7.1	Develop one project brochure	Draft	July '12	7/12/2012	FB>35>20>August 2012 Public Hearing Material and Brochure Spanish English FB>71>zWEBSITE>07 Website Copy	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
2	2.7	2.7.1	FB Fresno County Whats New Brochure	Draft		8/6/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.1	FB Fresno County Whats New Brochure	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.1	FB Fresno County Whats New Brochure	Final		8/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.1	FB Kern County Whats New Brochure	Draft		8/6/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.1	FB Kern County Whats New Brochure	Draft		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.1	FB Kings-Tulare Counties Whats New Brochure	Draft		8/6/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.1	FB Kings-Tulare Counties Whats New Brochure	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.2	Develop/update up to three sets of frequently asked questions			July, October, December '12		
2	2.7	2.7.3	Develop/update up to five Fact Sheets			July, '12;		
2	2.7	2.7.3	Fresno to Bakersfield Section Fact Sheet	Draft		7/13/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.3	RDEIR/S Fact Sheet	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
2	2.7	2.7.3	RDEIR/S Fact Sheet	Final		7/10/2012	FB>71>zWEBSITE>03 Volume I: Report	
2	2.7	2.7.3	FB En Espanol Fresno to Bakersfield Fact Sheet 2012-08-03	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.3	FB Fact Sheet 2012-08-01	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.3	Develop/update up to five Fact Sheets			October '12		
2	2.7	2.7.3	FB Flyer for Allensworth Community Council Meeting 2012-10-09			9/27/2012	FB>35>20>allensworth Flyer 2012-10-09	
2	2.7	2.7.3	FB FLYER Kern Co Black Chamber 2012-11-15			11/19/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.3	Develop/update up to five Fact Sheets			December '12		
2	2.7	2.7.3	Develop/update up to five Fact Sheets			February '13		
2	2.7	2.7.3	Develop/update up to five Fact Sheets			May '13		
2	2.7	2.7.4	Provide up to 12 updates to the standard PowerPoint presentation for Speaker's Bureau			As needed		
2	2.7	2.7.4	FB Presentation ASCE Fresno 2013-03-21			3/13/2013	FB>35>20>Presentations	
2	2.7	2.7.4	FB Presentation ITE Visalia 2013-04-10.pptx			3/13/2013	FB>35>20>Presentations	
2	2.7	2.7.5	Develop up to four animated or graphic-based depictions of the alignment			Monthly		
2	2.7	2.7.5	FB Bakersfield City School District Map	Draft		8/7/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Bakersfield City School District Map	Final		8/10/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Fruitvale School District Map	Draft		8/7/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Fruitvale School District Map	Final		8/10/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Kern High School District Map	Draft		8/7/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Kern High School District Map	Final		8/10/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Richland School District Map	Draft		8/7/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Richland School District Map	Final		8/10/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	Develop up to 100 public meeting display poster boards			July, September '12 and as needed		
2	2.7	2.7.6	FB RDEIR/SDEIS Public Noticing Material Package, including Poster Mailer	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB RDEIR/SDEIS Public Noticing Material Package, including Poster Mailer	Revised		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB RDEIR/SDEIS Public Noticing Material Package, including Poster Mailer	Revised		7/17/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB August 2012 CHSRA Board Meeting Presentation_2012-07-19	Draft		7/19/2012	FB>08	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012: Mapbook 4800 Frames 1.11	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
2	2.7	2.7.6	FB RDEIRS Roll Maps Mapbook 4800 Frames 1.11 Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps Mapbook 4800 Frames 1.11 Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Mapbook 4800 Frames 1.11 Workshops and Hearings August 2012	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012: Mapbook 4800 Frames 2.22	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps Mapbook 4800 Frames 12.22 Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps Mapbook 4800 Frames 12.22 Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Mapbook 4800 Frames 12.22 Workshops and Hearings August 2012	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012: FB Alignment Overview	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps Fresno-Bakersfield Alignment Overview Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps Fresno-Bakersfield Alignment Overview Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012 Kings County Overview	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps KingsCo Overview Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps KingsCo Overview Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB Roll Plot Maps for May PIMS-KingsCo Overview 2012-08-23	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012: Tulare County Overview	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps TulareCo Overview Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps TulareCo Overview Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB Roll Plot Maps for May 2012 PIMS-TulareCo Overview 2012-08-23	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012: Fresno County Overview	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps FresnoCo Overview Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps FresnoCo Overview Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB Roll Plot Maps for May 2012 PIMS-FresnoCo Overview 2012-08-23	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012: Kern County Overview	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps KernCo Overview Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps KernCo Overview Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB Roll Plot Maps for May 2012 PIMS-KernCo Overview 2012-08-23	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	August 2012 Board Staff Report	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB Materials for RDEIR/SDEIS Public Hearing Workshops	Draft		7/25/2012	FB>35>20>August 2012 Public Hearing Material	sign-in sheets, comment cards, signs, etc.
2	2.7	2.7.6	FB RDEIR/SDEIS Translations Available Sign 2 x 3	Draft		7/25/2012	FB>35>20>August 2012 Public Hearing Material	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
2	2.7	2.7.6	FB Display Boards for RDEIR/SDEIS Public Meetings	Draft		7/25/2012	FB>35>20>August 2012 Public Hearing Material	27 display boards
2	2.7	2.7.6	FB Display Boards 24x36 2012-08-03	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB Display Boards for RDEIR/SDEIS Public Meetings	Final		8/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB RDEIRS Schools PPT_Bakersfield City District 2012-08-10	Draft		8/11/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB RDEIRS Schools PPT Bakersfield City District FNL 2012-11-15	Final		11/15/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB Fruitvale School District Presentation	Draft		8/6/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB Fruitvale School District Presentation	Final		8/22/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB Richland School District Presentation	Draft		8/6/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB RDEIRS Schools PPT_Richland District 2012-08-10	Revised		8/11/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB RDEIRS Schools PPT Richland District FNL 2012-11-15	Final		11/15/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB RDEIRS Schools PPT Kern High School District FNL 2012-11-15	Final		11/15/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB Councilmember Blong Community Meeting PPT 2012.08.20 Final	Final		8/20/2012	FB>35>20>Presentations	
2	2.7	2.7.6	FB Roll Plot Maps for May 2012 PIMS-Impact Footprint Rollplot Legend 2012-08-23	Draft		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB Roll Plot Maps for May 2012 PIMS-Wall Map Revised 2012-08-23	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB California Trucking Association PPT 2012-09-26	Draft		9/25/2012	FB>35>20	
2	2.7	2.7.6	FB Kings County COE School District Presentation 2012-10-15	Draft		10/15/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB Fresno Exchange Club Presentation			10/19/2012	FB>35>20>Presentations	
2	2.7	2.7.6	FB RDEIRS Kings County Office of Education Presentation 2012-10-19 FINAL	Final		10/19/2012	FB>35>20>Presentations	
2	2.7	2.7.7	Develop up to 65 newspaper display notifications		Depending upon public meeting dates			
2	2.7	2.7.7	FB RDEIR/SDEIS Public Noticing Material Package, including ad	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.7	FB RDEIR/SDEIS Public Noticing Material Package, including ad	Revised		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.7	Public Meeting ad, Bakersfield	Draft		7/24/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.8	Send monthly stakeholder e-blast notifications		Monthly			
2	2.7	2.7.9	Provide monthly website text and attachments for the FB HST web page		Monthly			
2	2.7	2.7.9	Draft Web Page	Draft		7/10/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	Draft Web Page	Revised		7/12/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	Revised Draft Page	Revised		7/10/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	Revised Draft Page	Revised		7/11/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	Revised Draft Page	Revised		7/11/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	Revised Draft Page	Revised		7/11/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	Revised Draft Page	Revised		7/12/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	Revised Draft Page	Revised		7/13/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	Español page	Draft		7/10/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	File Index	Draft		7/10/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	Project Section page	Draft		7/10/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	Route Page	Draft		7/10/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	Route Page	Revised		7/12/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	Website Guidance Updates	Draft		7/11/2012	FB>71>zWEBSITE>07 Website Copy>Transmittal Letters	
2	2.7	2.7.9	Website Guidance Updates	Revised		7/11/2012	FB>71>zWEBSITE>07 Website Copy>Transmittal Letters	
2	2.7	2.7.9	FB Authority Website Update End of the Public Comment Period 2012-10-15	Draft		10/16/2012	FB>71>zWebsite>07 Webcopy	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
2	2.7	2.7.10	Develop up to 15 direct mail pieces					At key project milestones and specific public meeting dates
2	2.7	2.7.10	FB RDEIR/SDEIS Agency Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB RDEIR/SDEIS Local Elected Official Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB RDEIR/SDEIS Organizations and Businesses Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB RDEIR/SDEIS Organizations and Businesses Letter	Final		7/20/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB RDEIR/SDEIS Repository Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB RDEIR/SDEIS Repository Letter	Final		7/23/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB RDEIR/SDEIS State-Federal Elected Official Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB RDEIR_SDEIS State-Fed-City-County_Elected Official Letter	Final		7/23/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB RDEIR/SDEIS Regional_Local Agencies Letter	Final		7/25/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB RDEIR/SDEIS Federal Agencies Letter	Final		7/20/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB RDEIR/SDEIS Tribal Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB RDEIR/SDEIS Tribal Letter	Final		7/23/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB RDEIR/SDEIS Public Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB HazMat Notification Letter	Draft		7/11/2012	FB>35>20>August 2012 Public Hearing Materials>Transmittal Letters	
2	2.7	2.7.10	FB Districts HazMat Notification Letter	Draft		7/11/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.10	FB Districts HazMat Notification Letter	Final		7/24/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.10	FB Schools HazMat Notification Letter	Draft		7/11/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.10	FB Schools HazMat Notification Letter	Revised		7/13/2012	FB>35>20>August Public Meeting	
2	2.7	2.7.10	CD Individual Requests and Distribution List Cover Letters	Draft		7/11/2012	FB>35>20>August 2012 Public Hearing Materials>Transmittal Letters	
2	2.7	2.7.10	CD Distribution List Letter	Revised		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.10	CD Distribution List Letter	Revised		7/11/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.10	CD Individual Request Letter	Revised		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.10	CD Individual Request Letter	Revised		7/11/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.10	FB RDEIRS Public Comment Period Extension Postcard			9/7/2012	FB>35>20>Revised DEIR>Public Comment Extension	
2	2.7	2.7.10	FB RDEIR/SDEIS Schoool_Districts Letter	Final		7/20/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB Letter RDEIRS EPA DC 2012-07-10	Final		7/10/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB Letter RDEIRS FRA DC 2012-07-10	Final		7/2/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
2	2.7	2.7.10	FB Letter RDEIRS EPA DOI 2012-07-10	Final		7/10/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB Letter RDEIRS CH 4 Correction State Clearing House 2012-07-26	Final		7/26/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB Ag Working Group Letter 2013-01-16	Draft		1/16/2013	FB>35>20	
2	2.7	NA	Talking Points Memo and Map	Draft		1/30/2013	FB>56>Talking Points Memo	
2	2.7	NA	FB Recommended Preferred Alignment Talking Points - Revised 2013-03-26.dcox	Revised		3/27/2013	FB>35>30	
4	4.1	NA	FB MtgNotes 15pct Re-issue DP2-3 Kick-Off Meeting 2013-01-29	1		2/14/2013	FB>08>2013 Meeting Notes>Engineering Meeting Notes	
4	4.1	NA	FB MtgNotes Maintenance Access Requirement 2013-02-28	1		3/26/2013	FB>08>2013 Meeting Notes>Engineering Meeting Notes	With attachments
4	4.1.2	NA	FB 15pct Bakersfield 4F Property Avoidance Memo			10/2/2012	FB>45>10>10	
4	4.1.2	NA	FB 15pct Bakersfield Alignment Visualization Electronic Data Upload			10/16/2012	FB>45>10>10	
4	4.1.2	NA	FB 15pct Refuge Tracks on Viaduct at KTR and Bakersfield Stations Memo			10/23/2012	FB>45>10>10	
4	4.1.2	NA	FB HW3-K5-K6 ALIGNMENT Dwgs DRAFT	Draft		3/26/2013	FB>45>80>10>10>Hanford West Bypass Below-Grade Draft Drawings	
4	4.1.9	NA	FB Memo 15pct KRCD Equipment Clearance 2012-12-05			12/6/2012	FB>45>10>80>KRCD	
4	4.1.9	NA	FB 15pct KRCD Equipment Clearance Memo	Final Draft		1/11/2013	FB>45>10>80>KRCD	
4	4.1.11	NA	FB Summary of Cost Impacts to Oil Wells in Wasco-Shafter Memo			11/16/2012	FB>45>10>100	
4	4.1.13	NA	FB 15pct RS Preliminary ROW Requirements Report	Record Set		8/7/2012	FB>45>10>110	
4	4.1.15	4.1.15.1	Responses to Caltrans Comments on 2011 Project Report		September '12	8/22/2012	FB>45>80>20>15>Project Report	
4	4.1.15	4.1.15.2	Draft Caltrans Project Report	Revised	July '12	8/9/2012	FB>45>80>20>15>Project Report	
4	4.1.15	4.1.15.2	FB Revised Draft Caltrans Project Report			8/28/2012	FB>45>80>20>15>Project Report	includes replacement pages
4	4.1.15	4.1.15.3	Final Caltrans Project Report		August '12			
4	4.1.15.2	NA	FB Sierra Pkg 1A Revised Roundabout Conceptual Approval Report Dec 2012 McKinley Ave - Complete			1/8/2013	FB>45>80>30>30>Package 1>Project Report	includes responses to comments.
4	4.1.15.2	NA	FB Sierra Pkg 1A Revised Roundabout Conceptual Approval Report Jan 2013 McKinley Ave - Complete			1/23/2013	FB>45>80>30>30>Project Report	
4	4.1.15.2	NA	FB MtgNotes Roadway Design Speed Study Meeting 2013-01-11	1		3/7/2013	FB>08>2013 Meeting Notes>Engineering Meeting Notes	Includes exhibits
4	4.1.15.2	NA	FB MtgNotes Roadway Design Speed Study Meeting 2013-01-23	1		3/7/2013	FB>08>2013 Meeting Notes>Engineering Meeting Notes	Includes exhibits
4	4.1.15.2	NA	FB MtgNotes Roadway Design Speed Study Meetings 2013-01-11 and 2013-01-23-Additional Updated Exhibits 1-31	1		3/7/2013	FB>08>2013 Meeting Notes>Engineering Meeting Notes	
4	4.2.1	NA	FB MtgNotes 15pct Systems Coordination Meeting with EMT 2012-10-24			11/6/2012	FB>08	
4	4.7.1	4.7.1.1	15% Draft Quantities Estimate Report		September '12			
4	4.7.1	4.7.1.2	15% Record Set Quantities Estimate Report		September '12			
4	4.99	4.9.7.1	Revised Draft EIR/Supplemental Draft EIS Volume III Drawings		July '12	7/10/2012	FB>71>zWEBSITE>04 Volume III: Alignment Plans	
4	4.99	4.9.7.2	Final EIR/EIS Volume III Drawings		September '12			
4	4.11.1	4.11.1.1	Survey control sheets Design Package (DP) 2		September '12			
4	4.11.1	4.11.1.1	Survey control sheets DP 3		September '12			
4	4.11.1	4.11.1.1	Survey control sheets DP 4		September '12			
4	4.11.2	4.11.2.1	Draft Alignment Reports/Data Files DP 2	Draft	August '12			
4	4.11.2	4.11.2.1	Draft Alignment Reports/Data Files DP 3	Draft	August '12			
4	4.11.2	4.11.2.1	Draft Alignment Reports/Data Files DP 4	Draft	August '12			
4	4.11.2	4.11.2.2	Input to Draft Design Baseline Reports Package 2	Draft	August '12			
4	4.11.2	4.11.2.2	Input to Draft Design Baseline Reports Package 3	Draft	August '12			
4	4.11.2	4.11.2.2	Input to Draft Design Baseline Reports Package 4	Draft	August '12			
4	4.11.2	4.11.2.3	Schedule of Design Variances DP 2		September '12			
4	4.11.2	4.11.2.3	Schedule of Design Variances DP 3		September '12			
4	4.11.2	4.11.2.3	Schedule of Design Variances DP 4		September '12			

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
4	4.11.2	4.11.2.4	Record Set Alignment Report/Data Files DP 2	Record Set	September '12			
4	4.11.2	4.11.2.4	Record Set Alignment Report/Data Files DP 3	Record Set	September '12			
4	4.11.2	4.11.2.4	Record Set Alignment Report/Data Files DP 4	Record Set	September '12			
4	4.11.2	4.11.2.5	Input to Record Set Design Baseline Reports DP 2	Record Set	September '12			
4	4.11.2	4.11.2.5	Input to Record Set Design Baseline Reports DP 3	Record Set	September '12			
4	4.11.2	4.11.2.5	Input to Record Set Design Baseline Reports DP 4	Record Set	September '12			
4	4.11.2	4.11.2.6	Draft Alignment Report/Data Files Addenda DP 2	Draft	December '12			
4	4.11.2	4.11.2.6	Draft Alignment Report/Data Files Addenda DP 3	Draft	December '12			
4	4.11.2	4.11.2.6	Draft Alignment Report/Data Files Addenda DP 4	Draft	December '12			
4	4.11.2	4.11.2.7	Input to Draft Design Baseline Report Addenda DP 2	Draft	December '12			
4	4.11.2	4.11.2.7	Input to Draft Design Baseline Report Addenda DP 3	Draft	December '12			
4	4.11.2	4.11.2.7	Input to Draft Design Baseline Report Addenda DP 4	Draft	December '12			
4	4.11.2	4.11.2.8	Record Set Alignment Report/Data Files Addenda DP 2	Record Set	January '13			
4	4.11.2	4.11.2.8	Record Set Alignment Report/Data Files Addenda DP 3	Record Set	January '13			
4	4.11.2	4.11.2.8	Record Set Alignment Report/Data Files Addenda DP 4	Record Set	January '13			
4	4.11.2	4.11.2.9	Input to Record Set Design Baseline Report Addenda DP 2	Record Set	January '13			
4	4.11.2	4.11.2.9	Input to Record Set Design Baseline Report Addenda DP 3	Record Set	January '13			
4	4.11.2	4.11.2.9	Input to Record Set Design Baseline Report Addenda DP 4	Record Set	January '13			
4	4.11.2	4.11.2.10	Design Variances DP 2		December '12			
4	4.11.2	4.11.2.10	Design Variances DP 3		December '12			
4	4.11.2	4.11.2.10	Design Variances DP 4		December '12			
4	4.11.2	NA	CHSTP DESIGN VARIANCE URS-INF-1-0011	Final		8/3/2012	FB>45>80>30>30>Package 1>Design Variances	Jensen Trench Utility Clearance
4	4.11.2	NA	CHSTP DESIGN VARIANCE URS-INF-1-0012			8/10/2012	FB>45>80>30>30>Package 1>Design Variances	SR41 Jensen Bypass Vertical Clearance
4	4.11.2	NA	FB Sierra Pkg 1 30pct Draft Memo E Jensen Ave Bypass Alignment Alternatives	Draft		7/3/2012	FB>45>10	
4	4.11.2	NA	FB Sierra Pkg 1 30pct Draft Memo E Jensen Ave Bypass Alignment Alternatives	Revised		7/12/2012	FB>45>10	
4	4.11.2	NA	FB Sierra Pkg 1B 30pct RS RFP Addendum 3 Stanislaus-Tuolumne Roadway Grade Separation Plan CV-T1013-A3	Record Set		7/3/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1B 30pct RS RFP Addendum 3 Stanislaus-Tuolumne Roadway Grade Separation Plan CV-T1013-A3	Electronic Upload		7/3/2012	FB>45>80>30>30>Package 1>Electronic Upload	
4	4.11.2	NA	FB Sierra Pkg 1B 30pct RS Addendum 4 Stanislaus Pedestrian Crossing	Record Set		7/16/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1C 30pct RS Addendum 4 Structural Section Extents Revision	Record Set		7/24/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1BC 30pct Addendum 4 Electronic Files and References	Electronic Upload		7/24/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1A 30pct RS Addendum 4 Alignment Limits Electronic File	Electronic Upload		7/30/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1A 30pct RS Addendum 4 Alignment Limits Electronic File	Electronic Upload		8/22/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1A 30pct RS Addendum 4 Alignment Limits Revision	Revised		7/30/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1A 30pct RS Addendum 4 Alignment Limits Revision	Revised		8/22/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	CHSTP DESIGN VARIANCE URS-INF-2-0010	Revised		9/14/2012	FB>45>80>30>30>Pkg 1>Design Variances	
4	4.11.2	NA	CHSTP DESIGN VARIANCE URS-INF-3-0005	Revised		9/14/2012	FB>45>80>30>30>Pkg 1>Design Variances	
4	4.11.3	4.11.3.1	Input to Draft Baseline Reports DP 2	Draft	August '12			
4	4.11.3	4.11.3.1	Input to Draft Baseline Reports DP 3	Draft	August '12			
4	4.11.3	4.11.3.1	Input to Draft Baseline Reports DP 4	Draft	August '12			
4	4.11.3	4.11.3.2	Input to Record Set Baseline Reports DP 2	Record Set	September '12			
4	4.11.3	4.11.3.2	Input to Record Set Baseline Reports DP 3	Record Set	September '12			
4	4.11.3	4.11.3.2	Input to Record Set Baseline Reports DP 4	Record Set	September '12			
4	4.11.3	4.11.3.3	List of Construction Scheduling Assumptions DP 2		September '12			
4	4.11.3	4.11.3.3	List of Construction Scheduling Assumptions DP 3		September '12			
4	4.11.3	4.11.3.3	List of Construction Scheduling Assumptions DP 4		September '12			

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
4	4.11.3	4.11.3.4	Input to Draft Baseline Report Addenda DP 2	Draft	December '12			
4	4.11.3	4.11.3.4	Input to Draft Baseline Report Addenda DP 3	Draft	December '12			
4	4.11.3	4.11.3.4	Input to Draft Baseline Report Addenda DP 4	Draft	December '12			
4	4.11.3	4.11.3.5	Input to Record Set Baseline Report Addenda DP 2	Record Set	January '13			
4	4.11.3	4.11.3.5	Input to Record Set Baseline Report Addenda DP 3	Record Set	January '13			
4	4.11.3	4.11.3.5	Input to Record Set Baseline Report Addenda DP 4	Record Set	January '13			
4	4.11.4	4.11.4.1	Input to Draft Design Baseline Reports DP 2	Draft	August '12			
4	4.11.4	4.11.4.2	Input to Record Set Design Baseline Reports DP 2	Record Set	September '12			
4	4.11.5	4.11.5.1	Structural Calculation Package DP 1		July '12			
4	4.11.5	4.11.5.2	Input to Draft Design Baseline Reports DP 2	Draft	August '12			
4	4.11.5	4.11.5.2	Input to Draft Design Baseline Reports DP 3	Draft	August '12			
4	4.11.5	4.11.5.2	Input to Draft Design Baseline Reports DP 4	Draft	August '12			
4	4.11.5	4.11.5.3	Input to Record Set Design Baseline Reports DP 2	Record Set	September '12			
4	4.11.5	4.11.5.3	Input to Record Set Design Baseline Reports DP 3	Record Set	September '12			
4	4.11.5	4.11.5.3	Input to Record Set Design Baseline Reports DP 4	Record Set	September '12			
4	4.11.5	4.11.5.4	Input to Draft Design Baseline Report Addenda DP 2	Draft	December '12			
4	4.11.5	4.11.5.4	Input to Draft Design Baseline Report Addenda DP 3	Draft	December '12			
4	4.11.5	4.11.5.4	Input to Draft Design Baseline Report Addenda DP 4	Draft	December '12			
4	4.11.5	4.11.5.5	Input to Record Set Design Baseline Report Addenda DP 2	Record Set	January '13			
4	4.11.5	4.11.5.5	Input to Record Set Design Baseline Report Addenda DP 3	Record Set	January '13			
4	4.11.5	4.11.5.5	Input to Record Set Design Baseline Report Addenda DP 4	Record Set	January '13			
4	4.11.5	NA	FB Sierra Pkg 1 30pct RS Structures Report			7/27/2012	FB>45>80>30>30>Package 1>Bridges and Elevated Structures Report	
4	4.11.5	NA	FB MtgNotes Caltrans Meeting 2012-06-14-Belmont SR99 Signalization	1		7/12/2012	FB>08	
4	4.11.5	NA	FB Sierra Pkg 1 30pct RS Structures Calculation Report - Fresno Grade Separation	1		7/30/2012	FB>45>80>30>30>Package 1>Calculations	
4	4.11.5	NA	FB Sierra Pkg 1 30pct RS Structures Calculation Report - Roadway Structures	1		7/30/2012	FB>45>80>30>30>Package 1>Calculations	
4	4.11.5	NA	FB Sierra Pkg 1 30pct RS Structures Calculation Report - Jensen Trench	1		7/30/2012	FB>45>80>30>30>Package 1>Calculations	
4	4.11.5	NA	FB Sierra Pkg 1 30pct RS Structures Calculation Report - Fresno Viaduct	1		7/30/2012	FB>45>80>30>30>Package 1>Calculations	
4	4.11.5	NA	FB MtgNotes Structures Coordination Meeting 2013-02-12	1		2/22/2013	FB>08>2013 Meeting Notes>Engineering Meeting Notes	
4	4.11.5	NA	FB MtgNotes Centennial Hwy Design Team Coordination Meeting 2013-02-14	1		2/22/2013	FB>08>2013 Meeting Notes>Engineering Meeting Notes	
4	4.11.8	4.11.8.1	Input to Draft Design Baseline Reports DP 2	Draft	August '12			
4	4.11.8	4.11.8.1	Input to Draft Design Baseline Reports DP 3	Draft	August '12			
4	4.11.8	4.11.8.1	Input to Draft Design Baseline Reports DP 4	Draft	August '12			
4	4.11.8	4.11.8.2	Input to Record Set Design Baseline Reports DP 2	Record Set	September '12			
4	4.11.8	4.11.8.2	Input to Record Set Design Baseline Reports DP 3	Record Set	September '12			
4	4.11.8	4.11.8.2	Input to Record Set Design Baseline Reports DP 4	Record Set	September '12			
4	4.11.8	4.11.8.3	Input to Draft Design Baseline Report Addenda DP 2	Draft	December '12			
4	4.11.8	4.11.8.3	Input to Draft Design Baseline Report Addenda DP 3	Draft	December '12			
4	4.11.8	4.11.8.3	Input to Draft Design Baseline Report Addenda DP 4	Draft	December '12			
4	4.11.8	4.11.8.4	Input to Record Set Design Baseline Report Addenda DP 2	Record Set	January '13			
4	4.11.8	4.11.8.4	Input to Record Set Design Baseline Report Addenda DP 3	Record Set	January '13			
4	4.11.8	4.11.8.4	Input to Record Set Design Baseline Report Addenda DP 4	Record Set	January '13			
4	4.11.9	4.11.9.1	Input to Draft Design Baseline Reports DP 2	Draft	August '12			
4	4.11.9	4.11.9.1	Input to Draft Design Baseline Reports DP 3	Draft	August '12			
4	4.11.9	4.11.9.1	Input to Draft Design Baseline Reports DP 4	Draft	August '12			
4	4.11.9	4.11.9.2	Input to Record Set Design Baseline Reports DP 2	Record Set	September '12			
4	4.11.9	4.11.9.2	Input to Record Set Design Baseline Reports DP 3	Record Set	September '12			
4	4.11.9	4.11.9.2	Input to Record Set Design Baseline Reports DP 4	Record Set	September '12			
4	4.11.9	4.11.9.3	Input to Draft Design Baseline Report Addenda DP 2	Draft	December '12			

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
4	4.11.9	4.11.9.3	Input to Draft Design Baseline Report Addenda DP 3	Draft		December '12		
4	4.11.9	4.11.9.3	Input to Draft Design Baseline Report Addenda DP 4	Draft		December '12		
4	4.11.9	4.11.9.4	Input to Record Set Design Baseline Report Addenda DP 2	Record Set		January '13		
4	4.11.9	4.11.9.4	Input to Record Set Design Baseline Report Addenda DP 3	Record Set		January '13		
4	4.11.9	4.11.9.4	Input to Record Set Design Baseline Report Addenda DP 4	Record Set		January '13		
4	4.11.9	4.11.9.5	Checkpoint C HEC-RAS Models (Draft) DP 2	Draft		July '12		
4	4.11.9	4.11.9.5	Checkpoint C HEC-RAS Models (Draft) DP 3	Draft		July '12		
4	4.11.9	4.11.9.5	Checkpoint C HEC-RAS Models (Draft) DP 4	Draft		July '12		
4	4.11.9	4.11.9.6	Checkpoint C HEC-RAS Models (Final) DP 2	Record Set		September '12		
4	4.11.9	4.11.9.6	Checkpoint C HEC-RAS Models (Final) DP 3	Record Set		September '12		
4	4.11.9	4.11.9.6	Checkpoint C HEC-RAS Models (Final) DP 4	Record Set		September '12		
4	4.11.9	4.11.9.7	Preliminary Draft Central Valley Flood Protection Board Encroachment Permit Applications for Kings River, Cross Creek, and Kern River HST Crossing Structures			September '12		
4	4.11.9	NA	FB MtgNotes US Army Corps of Engineers Meeting 2012-06-14			7/11/2012	FB>08>2012 Meeting Notes	
4	4.11.9	NA	FB 15pct Kings River Crossing Profile Options Cost Comparison Memo	Draft		9/7/2012	FB>45>10>10	Includes cost spreadsheet
4	4.11.9	NA	FB 15pct Kings River Crossing Profile Options Cost Comparison Memo-Rev1	Revised		9/26/2012	FB>45>10>10	
4	4.11.10	4.11.10.1	Input to Draft Design Baseline Reports DP 2	Draft		August '12		
4	4.11.10	4.11.10.1	Input to Draft Design Baseline Reports DP 3	Draft		August '12		
4	4.11.10	4.11.10.1	Input to Draft Design Baseline Reports DP 4	Draft		August '12		
4	4.11.10	4.11.10.2	Input to Record Set Design Baseline Reports DP 2	Record Set		September '12		
4	4.11.10	4.11.10.2	Input to Record Set Design Baseline Reports DP 3	Record Set		September '12		
4	4.11.10	4.11.10.2	Input to Record Set Design Baseline Reports DP 4	Record Set		September '12		
4	4.11.10	4.11.10.3	Input to Draft Design Baseline Report Addenda DP 2	Draft		December '12		
4	4.11.10	4.11.10.3	Input to Draft Design Baseline Report Addenda DP 3	Draft		December '12		
4	4.11.10	4.11.10.3	Input to Draft Design Baseline Report Addenda DP 4	Draft		December '12		
4	4.11.10	4.11.10.4	Input to Record Set Design Baseline Report Addenda DP 2	Record Set		January '13		
4	4.11.10	4.11.10.4	Input to Record Set Design Baseline Report Addenda DP 3	Record Set		January '13		
4	4.11.10	4.11.10.4	Input to Record Set Design Baseline Report Addenda DP 4	Record Set		January '13		
4	4.11.11	4.11.11.1	Input to Draft Design Baseline Reports DP 2	Draft		December '12		
4	4.11.11	4.11.11.1	Input to Draft Design Baseline Reports DP 3	Draft		December '12		
4	4.11.11	4.11.11.1	Input to Draft Design Baseline Reports DP 4	Draft		December '12		
4	4.11.11	NA	FB Sierra Pkg 1 PEP RS Geotech Baseline Report for Bid			11/2/2012	FB>45>80>30>30>Package 1>Geotechnical Baseline Report for Bid	
4	4.11.11	4.11.11.2	Input to Record Set Design Baseline Reports DP 2	Record Set		January '13		
4	4.11.11	4.11.11.2	Input to Record Set Design Baseline Reports DP 3	Record Set		January '13		
4	4.11.11	4.11.11.2	Input to Record Set Design Baseline Reports DP 4	Record Set		January '13		
4	4.11.11	NA	FB Sierra Pkg 1 30pct Draft Geotech Baseline Report for Bid	Draft		10/5/2012	FB>45>80>30>20>Package 1>Geotechnical Baseline Report	
4	4.11.11	NA	FB MtgNotes Sierra Pkg 2-4 PEP Kick-Off Meeting 2012-08-15	1		10/23/2012	FB>08>2012>Engineering Meeting Notes	
4	4.11.11	NA	FB Sierra Pkg 1 PEP RS Geotech Baseline Report for Bid	Record Set		10/24/2012	FB>45>80>30>30>Package 1>Geotechnical Baseline Report for Bid	
4	4.11.13	4.11.13.1	Draft 30% ROW Reports DP 2	Draft		December '12		
4	4.11.13	4.11.13.1	Draft 30% ROW Reports DP 3	Draft		December '12		
4	4.11.13	4.11.13.1	Draft 30% ROW Reports DP 4	Draft		December '12		
4	4.11.13	4.11.13.2	Record Set 30% ROW Reports DP 1	Record Set		July '12		
4	4.11.13	4.11.13.2	Record Set 30% ROW Reports DP 2	Record Set		January '13		
4	4.11.13	4.11.13.2	Record Set 30% ROW Reports DP 3	Record Set		January '13		
4	4.11.13	4.11.13.2	Record Set 30% ROW Reports DP 4	Record Set		January '13		
4	4.11.13	NA	FB Sierra Pkg 1C 30pct Draft Prelim Right-of-Way Requirements Report	Draft		7/30/2012	FB>45>80>30>20>Package 1>Prelim ROW Report	
4	4.11.15	4.11.15.1	Draft Roadway Alignment Report and Data Files DP 2	Draft		August '12		
4	4.11.15	4.11.15.1	Draft Roadway Alignment Report and Data Files DP 3	Draft		August '12		
4	4.11.15	4.11.15.1	Draft Roadway Alignment Report and Data Files DP 4	Draft		August '12		

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
4	4.11.15	4.11.15.2	Input to Draft Design Baseline Reports DP 2	Draft	August '12			
4	4.11.15	4.11.15.2	Input to Draft Design Baseline Reports DP 3	Draft	August '12			
4	4.11.15	4.11.15.2	Input to Draft Design Baseline Reports DP 4	Draft	August '12			
4	4.11.15	4.11.15.3	Record Set Roadway Alignment Report and Data Files DP 2	Record Set	September '12			
4	4.11.15	4.11.15.3	Record Set Roadway Alignment Report and Data Files DP 3	Record Set	September '12			
4	4.11.15	4.11.15.3	Record Set Roadway Alignment Report and Data Files DP 4	Record Set	September '12			
4	4.11.15	4.11.15.4	Input to Record Set Design Baseline Reports DP 2	Record Set	September '12			
4	4.11.15	4.11.15.4	Input to Record Set Design Baseline Reports DP 3	Record Set	September '12			
4	4.11.15	4.11.15.4	Input to Record Set Design Baseline Reports DP 4	Record Set	September '12			
4	4.11.15	4.11.15.4	Input to Record Set Design Baseline Reports DP 2	Record Set	September '12			
4	4.11.15	4.11.15.4	Input to Record Set Design Baseline Reports DP 3	Record Set	September '12			
4	4.11.15	4.11.15.4	Input to Record Set Design Baseline Reports DP 4	Record Set	September '12			
4	4.11.15	4.11.15.5	Draft Roadway Alignment Report and Data Files Addenda DP 2	Draft	December '12			
4	4.11.15	4.11.15.5	Draft Roadway Alignment Report and Data Files Addenda DP 3	Draft	December '12			
4	4.11.15	4.11.15.5	Draft Roadway Alignment Report and Data Files Addenda DP 4	Draft	December '12			
4	4.11.15	4.11.15.6	Input to Draft Design Baseline Report addenda DP 2	Draft	December '12			
4	4.11.15	4.11.15.6	Input to Draft Design Baseline Report addenda DP 3	Draft	December '12			
4	4.11.15	4.11.15.6	Input to Draft Design Baseline Report addenda DP 4	Draft	December '12			
4	4.11.15	4.11.15.7	Record Set Roadway Alignment Report and Data Files Addenda DP 2	Record Set	January '13			
4	4.11.15	4.11.15.7	Record Set Roadway Alignment Report and Data Files Addenda DP 3	Record Set	January '13			
4	4.11.15	4.11.15.7	Record Set Roadway Alignment Report and Data Files Addenda DP 4	Record Set	January '13			
4	4.11.15	4.11.15.8	Input to Record Set Design Baseline Report Addenda DP 2	Record Set	January '13			
4	4.11.15	4.11.15.8	Input to Record Set Design Baseline Report Addenda DP 3	Record Set	January '13			
4	4.11.15	4.11.15.8	Input to Record Set Design Baseline Report Addenda DP 4	Record Set	January '13			
4	4.11.15	4.11.15.9	Draft Caltrans Project Report DP 1	Draft	July '12			
4	4.11.15	4.11.15.9	Draft Caltrans Project Report DP 2	Draft	November '12			
4	4.11.15	4.11.15.9	Draft Caltrans Project Report DP 3	Draft	November '12			
4	4.11.15	4.11.15.9	Draft Caltrans Project Report DP 4	Draft	November '12			
4	4.11.15	4.11.15.10	Final Caltrans Project Report DP 1	Record Set	October '12			
4	4.11.15	4.11.15.10	Final Caltrans Project Report DP 2	Record Set	January '13			
4	4.11.15	4.11.15.10	Final Caltrans Project Report DP 3	Record Set	January '13			
4	4.11.15	4.11.15.10	Final Caltrans Project Report DP 4	Record Set	January '13			
4	4.12	4.12.1	Input to Draft Design Baseline Reports DP 2	Draft	August '12			
4	4.12	4.12.1	Input to Draft Design Baseline Reports DP 3	Draft	August '12			
4	4.12	4.12.1	Input to Draft Design Baseline Reports DP 4	Draft	August '12			
4	4.12	4.12.2	Input to Record Set Design Baseline Reports DP 2	Record Set	September '12			
4	4.12	4.12.2	Input to Record Set Design Baseline Reports DP 3	Record Set	September '12			
4	4.12	4.12.2	Input to Record Set Design Baseline Reports DP 4	Record Set	September '12			
4	4.12	4.12.3	Input to Draft Design Baseline Report Addenda DP 2	Draft	December '12			
4	4.12	4.12.3	Input to Draft Design Baseline Report Addenda DP 3	Draft	December '12			
4	4.12	4.12.3	Input to Draft Design Baseline Report Addenda DP 4	Draft	December '12			
4	4.12	4.12.4	Input to Record Set Design Baseline Report Addenda DP 2	Record Set	January '13			
4	4.12	4.12.4	Input to Record Set Design Baseline Report Addenda DP 3	Record Set	January '13			
4	4.12	4.12.4	Input to Record Set Design Baseline Report Addenda DP 4	Record Set	January '13			
4	4.12	NA	FB MtgNotes Traction Power Facility and SRS Site Visits 2012-07-13	Draft		9/11/2012	FB>08>2012 Meeting Notes	
4	4.17.1	4.17.1.1	Draft Construction Cost Estimate Quantities Spreadsheets DP 2	Draft	December '12			
4	4.17.1	4.17.1.1	Draft Construction Cost Estimate Quantities Spreadsheets DP 3	Draft	December '12			
4	4.17.1	4.17.1.1	Draft Construction Cost Estimate Quantities Spreadsheets DP 4	Draft	December '12			
4	4.17.1	4.17.1.2	Record Set Construction Cost Estimate Quantities Spreadsheets DP 1	Record Set	July '12			
4	4.17.1	4.17.1.2	FB Sierra Pkg 1 30pct RS Basis of Quantities Estimate Report - Master Spreadsheet			8/6/2012	FB>45>80>30>30>Package 1>Quantities Report	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
4	4.17.1	4.17.1.2	Record Set Construction Cost Estimate Quantities Spreadsheets DP 2	Record Set	January '13			
4	4.17.1	4.17.1.2	Record Set Construction Cost Estimate Quantities Spreadsheets DP 3	Record Set	January '13			
4	4.17.1	4.17.1.2	Record Set Construction Cost Estimate Quantities Spreadsheets DP 4	Record Set	January '13			
4	4.17.1	4.17.1.2	FB Sierra Pkg 1 30pct RS Basis of Quantities Estimate Report			8/6/2012	FB>45>80>30>30>Package 1>Quantities Report	
4	4.17.1	4.17.1.2	FB Sierra Pkg 1 30pct RS Basis of Quantities Estimate Report-Utility Info Table Pkg 1AB 2012-07-23			9/11/2012	FB>45>80>30>30>Package 1>Quantities Report	
4	4.17.1	4.17.1.2	FB Sierra Pkg 1 30pct RS Basis of Quantities Estimate Report-Utility Info Table Pkg 1C 2012-05-02			9/11/2012	FB>45>80>30>30>Package 1>Quantities Report	
4	4.17.1	NA	FB PE4P CP 2-3-4 Quantity Estimates Development Plan			10/2/2012	FB>45>10>120	
4	4.19.6	BA	FB Sierra Pkg 1B RS Sheet Removals for Addendum 6 Electronic Files			11/13/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.19.6	4.19.1	Draft Design Baseline Report DP 2	Draft	August '12			
4	4.19.6	4.19.1	Draft Design Baseline Report DP 3	Draft	August '12			
4	4.19.6	4.19.1	Draft Design Baseline Report DP 4	Draft	August '12			
4	4.19.6	4.19.2	Draft Design Baseline Report Addenda DP 2	Draft	December '12			
4	4.19.6	4.19.2	Draft Design Baseline Report Addenda DP 3	Draft	December '12			
4	4.19.6	4.19.2	Draft Design Baseline Report Addenda DP 4	Draft	December '12			
4	4.19.6	4.19.1	Record Set Design Baseline Report DP 2	Record Set	September '12			
4	4.19.6	4.19.1	Record Set Design Baseline Report DP 3	Record Set	September '12			
4	4.19.6	4.19.1	Record Set Design Baseline Report DP 4	Record Set	September '12			
4	4.19.6	4.19.2	Record set Baseline Report Addenda DP 2	Record Set	January '13			
4	4.19.6	4.19.2	Record set Baseline Report Addenda DP 3	Record Set	January '13			
4	4.19.6	4.19.2	Record set Baseline Report Addenda DP 4	Record Set	January '13			
5	5.2		Technical Reports					These deliverables were included in FY 11/12 AWP 4, and submitted in FY12/13. Effort was expended to Task 7 or 8.
5	5.2.1	NA	FB Transportation Technical Report	Draft		7/19/2012	FB>71>zWEBSITE>06 Technical Reports	including appendices
5	5.2.1	NA	FB Transportation Technical Report	Draft		7/20/2012	FB>60>10>20	text, figures, and appendices
5	5.2.2	NA	FB Air Quality Technical Report	Draft		7/19/2012	FB>71>zWEBSITE>06 Technical Reports	including appendices
5	5.2.2	NA	FB Air Quality Technical Report	Draft		7/20/2012	FB>60>20>20	
5	5.2.2	NA	FB Air Quality Technical Report	Revised		9/10/2012	FB>60>20>20	
5	5.2.3	NA	FB Noise and Vibration Technical Report	Draft		7/19/2012	FB>71>zWEBSITE>06 Technical Reports	including appendices
5	5.2.3	NA	FB Noise and Vibration Technical Report	Draft		7/20/2012	FB>60>30>20	
5	5.2.4	NA	FB Wetlands Delineation Report	Redacted		7/13/2012	FB>71>zWEBSITE>06 Technical Reports	
5	5.2.4	NA	FB Biological Assessment	Redacted		7/13/2012	FB>71>zWEBSITE>06 Technical Reports	
5	5.2.4	NA	FB Biological Resource and Wetlands Technical Report	Draft		7/16/2012	FB>60>40>20	
5	5.2.4	NA	FB Biological Resource and Wetlands Technical Report	Redacted		7/16/2012	FB>71>zWEBSITE>06 Technical Reports	
5	5.2.4	NA	FB Supplemental Preliminary Jurisdictional Water and Wetlands Delineation Report	Revised		7/10/2012	FB>60>40>30>Prelim JWWDR> Supplemental	
5	5.2.4	NA	FB USACE Letter Supplemental Prelim Jurisdictional Water Wetland Delineation Report Rev 1	1		8/24/2012	FB>60>40>30>PJWWDR>SPJWWDR>USACE Revision 1	
5	5.2.4	NA	FB USACE Letter Supplemental Prelim Jurisdictional Water Wetland Delineation Report Rev 2	2		10/4/2012	FB>60>40>30>PJWWDR>SPJWWDR>USACE Revision 2	
5	5.2.4	NA	FB Supplemental Prelim Jurisdictional Water Wetland Delineation Rev 1	Revised		8/24/2012	FB>60>40>30>PJWWDR>SPJWWDR>USACE Revision 1	Includes appendices B, C, E, and shape files
5	5.2.4	NA	FB Supplemental Prelim Jurisdictional Water Wetland Delineation Rev 2	Revised		10/4/2012	FB>60>40>30>PJWWDR>SPJWWDR>USACE Revision 2 and Copy to ERA>17>04	Includes appendices B, C, E, and shape files
5	5.2.4	NA	FB Supplemental PJWWD Report USACE comments	Revised		1/4/2013	FB>60>40>30>Preliminary JWWDR>Supplemental PJWWDR>USACE Revision 3 and CHSTP - ERA>17>04>Fresno-Bakersfield	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
5	5.2.4	NA	FB Letter CHSRA SPJWDR Dec 2012 updates	Revised		1/4/2013	FB>60>40>30>Preliminary JWWDR>Supplemental PJWDR>USACE Revision 3 and CHSTP - ERA>17>04>Fresno-Bakersfield	
5	5.2.4	NA	FB Supplemental PJWWD Report Dec 2012 Updates Appendix B Mapbook - updated sheets only	Revised		1/4/2013	FB>60>40>30>Preliminary JWWDR>Supplemental PJWDR>USACE Revision 3 and CHSTP - ERA>17>04>Fresno-Bakersfield	
5	5.2.4	NA	FB Supplemental PJWWD Report Dec 2012 Updates Appendix C - Key to Delineated Features	Revised		1/4/2013	FB>60>40>30>Preliminary JWWDR>Supplemental PJWDR>USACE Revision 3 and CHSTP - ERA>17>04>Fresno-Bakersfield	
5	5.2.4	NA	FB Supplemental PJWWD Report Dec 2012 Updates Appendix C - Key	Revised		1/4/2013	FB>60>40>30>Preliminary JWWDR>Supplemental	
5	5.2.4	NA	FB Supplemental PJWWD Report Dec 2012 Updates Appendix E - ORM Table	Revised		1/4/2013	FB>60>40>30>Preliminary JWWDR>Supplemental PJWDR>USACE Revision 3 and CHSTP - ERA>17>04>Fresno-Bakersfield	
5	5.2.4	NA	FB Supplemental PJWWD Report Dec 2012 Updates Appendix E - ORM Table	Revised		1/4/2013	FB>60>40>30>Preliminary JWWDR>Supplemental PJWDR>USACE Revision 3 and CHSTP - ERA>17>04>Fresno-Bakersfield	
5	5.2.4	NA	FB Supplemental PJWWD Report Dec 2012 Updates GIS Shapefile.zip	Revised		1/4/2013	FB>60>40>30>Preliminary JWWDR>Supplemental PJWDR>USACE Revision 3 and CHSTP - ERA>17>04>Fresno-Bakersfield	
5	5.2.4	NA	FB Supplemental PJWWD Report Appendix B Index Sheets A-E	Revised		2/1/2013	FB>60>40>30>Preliminary Jurisdictional Waters and Wetlands Delineation Report>Supplemental Preliminary>USACE Revision 4	
5	5.2.4	NA	FB Supplemental PJWWD Report Appendix B Wetlands Sheets 1-749	Revised		2/1/2013	FB>60>40>30>Preliminary Jurisdictional Waters and Wetlands Delineation Report>Supplemental Preliminary>USACE Revision 4	
5	5.2.4	NA	FB Supplemental PJWWD Report Appendix B Index Sheets A-E	Revised		2/4/2013	ERA>17>04>Preliminary Jurisdiction Waters and Wetlands Delineation Maps	
5	5.2.4	NA	FB Supplemental PJWWD Report Appendix B Wetlands Sheets 1-749	Revised		2/4/2013	ERA>17>04>Preliminary Jurisdiction Waters and Wetlands Delineation Maps	
5	5.2.5	NA	FB Hydrology and Water Resources Technical Report	Draft		7/16/2012	FB>60>50>20	including appendices
5	5.2.6	NA	FB Geology, Soils, and Seismicity Technical Report	Draft		7/17/2012	FB>60>60>20	
5	5.2.7	NA	FB Hazardous Wastes and Materials Technical Report	Draft		7/19/2012	FB>71>zWEBSITE>06 Technical Reports	including appendices
5	5.2.7	NA	FB Hazardous Wastes and Materials Technical Report	Draft		7/20/2012	FB>60>70>20	including appendices
5	5.2.8	NA	FB Socioeconomics Community Impact Assessment Technical Report	Draft		7/17/2012	FB>60>80>20	including appendices
5	5.2.8	NA	FB Socioeconomics Community Impact Assessment Technical Report	Redacted		7/16/2012	FB>71>zWEBSITE>06 Technical Reports	including appendices
5	5.2.8	NA	FB Socioeconomics Draft Relocation Impact Technical Report	Draft		7/18/2012	FB>60>80>20	
5	5.2.10	NA	FB Aesthetics and Visual Resources Technical Report	Draft		7/19/2012	FB>71>zWEBSITE>06 Technical Reports	
5	5.2.10	NA	FB Aesthetics and Visual Resources Technical Report	Draft		7/20/2012	FB>60>90>20	
5	5.2.11	NA	FB Supplemental Archaeological Survey Report	Redacted		7/19/2012	FB>71>zWEBSITE>06 Technical Reports	including appendices
5	5.2.11	NA	FB Supplemental Archaeological Survey Report	Draft		7/19/2012	FB>65>10.1>20	
5	5.2.11	NA	FB Supplemental Archeological Survey Report	Revised		11/19/2012	FB>65>10.1>20	including appendices
5	5.2.11	NA	FB Supplemental Archaeological Survey Report Text	Markup		1/10/2013	FB>65>10.1>20	Including Appendix A
5	5.2.11	NA	FB Supplemental Archaeological Survey Report Text	Clean		1/10/2013	FB>65>10.1>20	
5	5.2.11	NA	FB Supplemental Historic Property Survey Report	Redacted		7/19/2012	FB>71>zWEBSITE>06 Technical Reports	including appendices
5	5.2.11	NA	FB Supplemental Historic Property Survey Report	Draft		7/19/2012	FB>65>25.1>20	including appendices
5	5.2.11	NA	FB Supplemental Historic Property Survey Report (redline)	Revised		11/19/2012	FB>65>25.1>20	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
5	5.2.11	NA	FB Supplemental Historic Property Survey Report (Clean)	Clean		11/19/2012	FB>65>25.1>20	including appendices
5	5.2.11	NA	FB Supplemental Historic Property Survey Report (MARKUP)	Markup		1/10/2013	FB>65>25.1>20	Including Appendix A
5	5.2.11	NA	FB Supplemental Historic Property Survey Report (Clean)	Clean		1/10/2013	FB>65>25.1>20	
5	5.2.11	NA	FB Supplemental Historic Architecture Survey Report	Draft		7/17/2012	FB>65>25.1>20	including appendices
5	5.2.11	NA	FB Supplemental Historic Architecture Survey Report	Redacted		7/17/2012	FB>71>zWEBSITE>06 Technical Reports	
5	5.2.11	NA	FB Supplemental Historical Architectural Survey Report Redline	Redline		11/19/2012	FB>65>20.1>20	
5	5.2.11	NA	FB Supplemental Historical Architectural Survey Report Clean	Clean		11/19/2012	FB>65>20.1>20	including appendices
5	5.2.11	NA	FB Supplemental Historical Architectural Survey Report Redline	Markup		1/10/2013	FB>65>20.1>20	Including Appendix A
5	5.2.11	NA	FB Supplemental Historical Architectural Survey Report Clean	Clean		1/10/2013	FB>65>20.1>20	
5	5.2.11	NA	FB Paleontological Resources Technical Report	Draft		7/19/2012	FB>65>35>20	
5	5.2.11	NA	FB Paleontological Resources Technical Report	Draft		7/26/2012	FB>71>zWEBSITE>06 Technical Reports	
5	5.2.11	NA	FB Paleontological Resources Technical Report Addendum	Draft		7/19/2012	FB>65>35>20	
6	6.2.4	6.2.4.1	Draft refined station configuration: Fresno	Draft	August '12			
6	6.2.4	6.2.4.2	Draft refined station configuration: KTR	Draft	December '12			
6	6.2.4	6.2.4.3	Draft refined station configuration: Bakersfield	Draft	December '12			
6	6.2.4	6.2.4.4	Refined station configuration: Fresno	Record Set	June '13			
6	6.2.4	6.2.4.5	Refined station configuration: KTR	Record Set	June '13			
6	6.2.4	6.2.4.6	Refined station configuration: Bakersfield	Record Set	June '13			
7	7	NA	FB MtgNotes Technical Aspects Admin Record Prep 2012-08-15			9/6/2012	FB>90>Audit Documentation	
7	7.2	NA	RDEIRS GIS footprint and shape files			8/29/2012	FB>71>RDEIRS GIS Footprint	
7	7.2	NA	FB Letter RDEIRS CA State Lands Commission 2012-09-21			9/21/2012	FB>35>40>20>CA State Lands Commission	
7	7.2.5	7.2.5.1	Notice of Completion		July '12	7/6/2012	FB>35>20>August 2012 Public Hearing Materials	including attachments
7	7.2.5	7.2.5.2	<i>Federal Register</i> Notice		July '12			
7	7.2.5	NA	State Clearinghouse Notice of Correction	Final		7/25/2012	FB>71>Correction to Chapter 4	
7	7.2.5	7.2.5.3	Notice of Availability	Draft	July '12	7/2/2012	FB>35>60>10>1.0	
7	7.2.5	7.2.5.3	Notice of Availability	Revised		7/6/2012	FB>35>20>August 2012 Public Hearing Materials	
7	7.2.5	7.2.5.3	Notice of Availability	Revised		7/9/2012	FB>35>20>August 2012 Public Hearing Materials	
7	7.2.5	7.2.5.3	Notice of Availability	Revised		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
7	7.2.5	NA	Correction to Chapter 4 Postcard	Draft		7/24/2012	FB>71>Correction to Chapter 4	
7	7.2.5	NA	Correction to Chapter 4 Postcard	Final		7/24/2012	FB>71>Correction to Chapter 4	
7	7.2.5	7.2.5.4	Newspaper Notice		July '12			
7	7.2.5	7.2.5.5	Revised Draft EIR/Supplemental Draft EIS copies	Final	July '12	7/10/2012	FB>71>zWEBSITE>03 Volume I: Report FB>71>zWEBSITE>04 Volume II: Technical Appendices For Volume III, see WBS 4.99	Includes all sections, appendices, redacted biological assessment and wetlands delineation reports, and printing and shipping of hard copies for receipt by July 20.
7	7.2.5	NA	FB RDEIRS Preface	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS Signature Page	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS Title Page Volume I	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS Executive Summary	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS Table of Contents	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 1 Purpose and Need	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 2 Alternatives	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.1 Introduction	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.2 Transportation	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.3 Air Quality and Global Climate Change	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.4 Noise and Vibration	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.5 EMI and EMF	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.6 Public Utilities and Energy	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.7 Biological Resources and Wetlands	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.8 Hydrology and Water Resources	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.9 Geology Soils and Seismicity	Revised		7/3/2012	FB>71>>Volume I>Document Sections	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
7	7.2.5	NA	FB RDEIRS CH 3.10 Hazardous Materials and Waste	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.11 Safety and Security	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.12 Socioeconomics	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.13 Station Planning Land Use and Development	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.14 Agricultural Lands	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.15 Parks and Recreation	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.16 Aesthetics and Visual Resources	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH3.17 Cultural and Paleo	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.18 Regional Growth	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.19 Cumulative Impacts	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 4 Section 4(f) 6(f)	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 4 Section 4(f) 6(f) post RDEIR/S release	Correction		7/24/2012	FB>71>Correction to Chapter 4	
7	7.2.5	NA	FB RDEIRS CH 5 Project Costs and Operations	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 6 Other CEQA-NEPA Considerations	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 7 Public and Agency Involvement	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 8 EIR-EIS Distribution List	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 9 List of Preparers	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 10 References	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 11 Glossary of Terms	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 12 Index	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 13 Acronyms and Abbreviations	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS Stand Alone Executive Summary	Revised		7/6/2012	FB>35>20>August 2012 Public Hearing Materials	
7	7.2.5	NA	FB RDEIRS Executive Summary Spanish	Draft		7/12/2012	FB>35>20>August 2012 Public Hearing Material and FB>71>zWEBSITE>07 Website Copy	
7	7.2.6	7.2.6.1	Public Hearings: Fresno		August '12			
7	7.2.6	7.2.6.1	Public Hearings: Hanford		August '12			
7	7.2.6	7.2.6.1	Public Hearings: Bakersfield		August '12			
7	7.2.7	7.2.7.1	Revised Draft Caltrans Environmental Document	Draft	July '12	8/24/2012	FB>45>80>20>15>Project Report	
7	7.2.7	7.2.7.2	Final Caltrans Environmental Document	Final	October '12			
7	7.3	NA	FB RDEIR-SDEIS Attorney Letters	1		1/16/2013	FB>75>Volume V>Attorney Letters	
7	7.3	NA	FB RDEIRS CH 1 Purpose and Need	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 2 Alternatives	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.1 Introduction	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.2 Transportation	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.3 Air Quality and Global Climate Change	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.4 Noise and Vibration	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.5 EMI and EMF	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.6 Public Utilities and Energy	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.7 Biological Resources and Wetlands	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.8 Hydrology and Water Resources	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.9 Geology Soils and Seismicity	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
7	7.3	NA	FB RDEIRS CH 3.10 Hazardous Materials and Waste	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.11 Safety and Security	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.12 Socioeconomics	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.13 Station Planning Land Use and Development	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.14 Agricultural Lands	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.15 Parks and Recreation	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.16 Aesthetics 2012-06-13 Figures	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.16 Aesthetics and Visual Resources Text	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.17 Cultural and Paleo	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.18 Regional Growth	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.19 Cumulative Impacts Text	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 4 Section 4(f)_6(f)	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 5 Project Costs and Operations	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 6 Other CEQA-NEPA Considerations	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 7 Public and Agency Involvement	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 8 EIR-EIS Distribution List	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 9 List of Preparers	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 10 References	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 11 Glossary of Terms	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 12 Index	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3.1	7.3.1.1	Chapter 7.0 Preferred Alternative		October '12			
7	7.3.1	NA	Least Harm Analysis Hanford			11/12/2012	FB>75>60>10	
7	7.3.3	7.3.3.1	Summary of Public Comments		September '12			
7	7.3.3	7.3.3.2	Draft Response to Comments	Draft	October '12			
7	7.3.3	7.3.3.3	Final Response to Comments	Final	October '12			
7	7.3.4	7.3.4.1	Draft Audit Version Administrative Record	Draft	August '12			
7	7.3.4	7.3.4.2	Final Administrative Record	Final	March '13			
7	7.3.4	NA	FB Memo Wasco Shafter Bypass Oil Well Conflicts 2012-10-31			11/5/2012	FB>35>40>10>02	
7	7.3.4	NA	FB Memo Wasco Shafter Oil Well HST Conflicts Update and Mitigation Cost 2012-12-10	Revised		1/11/2013	FB>35>40>10>02	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
7	7.3.4	NA	FB Memo Final Traffic Assumptions and Methods Dft Final 2013-03-25	1		3/25/2013	FB>56>Traffic Reanalysis Memo	
7	7.4	7.4.1	Draft Checkpoint C Package to PMT/Authority/AG/FRA	Draft	July '12	8/10/2012	FB>35>40>10>02>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Sections 1-3(4)	V5 w/ revisions		10/5/2012	FB>35>40>10>02 Section 404 Checkpoint C>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Sections 1-3(4)	v6 Clean		10/5/2012	FB>35>40>10>02 Section 404 Checkpoint C>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Chapter 6			11/2/2012	FB>35>40>10>02	
7	7.4	7.4.1	FB Checkpoint C Summary Report CH7			10/12/2012	FB>35>40>10>02 Section 404 Checkpoint C>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Summary Report CH7	Revised		11/14/2012	FB>35>40>10>02>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Chapter 8			11/2/2012	FB>35>40>10>02	
7	7.4	7.4.1	FB Checkpoint C Chapter 9			11/2/2012	FB>35>40>10>02	
7	7.4	7.4.1	FB MtgNotes Checkpoint C 2012-09-27			10/31/2012	FB>35>40>02	
7	7.4	7.4.1	FB MtgNotes Checkpoint C 2012-10-18			11/1/2012	FB>35>40>02	
7	7.4	7.4.1	FB Checkpoint C Summary Report (version 1 track changes)	Revised		2/14/2013	FB>35>40>10>02>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Summary Report (version 2 clean)	CLEAN		2/14/2013	FB>35>40>10>02>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Summary Report Attachment 1 FB Fed and State Regs Law Compliance			2/14/2013	FB>35>40>10>02>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Summary Report Attachment 2 Impact Schematics			2/14/2013	FB>35>40>10>02>Summary Report	
7	7.4	7.4.2	Final Checkpoint C Package to PMT/Authority/AG/FRA	Final	July '12			
7	7.4	7.4.3	Draft Checkpoint C Package to USACE and EPA	Draft	August '12			
7	7.4	7.4.4	Final Checkpoint C Package to USACE and EPA	Final	October '12			
7	7.4	NA	FB Watershed Evaluation Report	Draft		7/24/2012	FB>35>40>10>02> Watershed Evaluation Report	
7	7.4	NA	MtgNotes Checkpoint C CRAM WER CMP 2012-08-15	Draft		9/20/2012	FB>35>40>10>.02 and link to FB>08>2012 Meeting Notes>Checkpoint C	Includes handout, impact schematics, agenda
7	7.4	NA	MtgNotes Checkpoint C CRAM2012-08-23	Draft		9/20/2012	FB>35>40>10>.02 and link to FB>08>2012 Meeting Notes>Checkpoint C	Includes Summary Table Corcoran Allensworth WascoShafter
7	7.4	NA	FB MtgNotes Checkpoint C 2012-09-04	Draft		9/20/2012	FB>35>40>10>.02 and link to FB>08>2012 Meeting Notes>Checkpoint C	
7	7.4	NA	FB MtgNotes Checkpoint C 2012-09-06	Draft		9/20/2012	FB>35>40>10>.02 and link to FB>08>2012 Meeting Notes>Checkpoint C	Includes Summary Table Hanford-Bakersfield
7	7.4	NA	FB MtgNotes Checkpoint C 2012-09-13	Draft		9/20/2012	FB>35>40>10>.02 and link to FB>08>2012 Meeting Notes>Checkpoint C	
7	7.6	7.6.1.1	Draft Final EIR/EIS	Draft	October '12			
7	7.6	7.6.2.1	Final EIR/EIS	Final	December '12			
7	7.6	7.6.3.1	Hard Copies of Final EIR/EIS	Final	January '13			
7	7.6	7.6.3.2	CDs of Final EIR/EIS	Final	January '13			
8	8.1.1	8.1.1.1	Draft CEQA Findings	Draft	November '12			
8	8.1.1	8.1.1.2	Final CEQA Findings	Final	November '12			
8	8.1.2	8.1.2.1	Draft Statement of Overriding Considerations	Draft	November '12			
8	8.1.2	8.1.2.2	Final Statement of Overriding Considerations	Final	November '12			
8	8.2.1	8.2.1.1	Draft Notice of Determination	Draft	December '12			
8	8.2.1	8.2.1.2	Final Notice of Determination	Final	February '13			
8	8.2.2	8.2.2.1	Draft Record of Decision	Draft	December '12			
8	8.2.2	8.2.2.2	Final Record of Decision	Final	February '13			
8	8.3.1	8.3.1	Draft Mitigation Monitoring and Reporting Plan	Draft	January '13			
8	8.3.1	8.3.2	Final Mitigation Monitoring and Reporting Plan	Final	January '13			
8	8.4.1	8.4.1.1	Draft Revised Section 404 permit application	Draft	December '12			
8	8.4.1	8.4.1.2	Final Revised Section 404 permit application	Final	January '13			
8	8.4.2	8.4.2.1	Draft Section 401 permit application	Draft	October '12			
8	8.4.2	8.4.2.2	Final Section 401 permit application	Final	November '12			
8	8.4.2	8.4.2.3	Revised Section 401 permit application based on RWQCB comments	Revised	December '12			

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
8	8.4.2	NA	FB Section 401 Permit Application Outline	Draft		9/18/2012	FB>85>70. Section 401 Permit Application	
8	8.4.3	8.4.3.1	Draft CDFG Section 1602 Permit Agreement application	Draft	October '12			
8	8.4.3	8.4.3.2	Final CDFG Section 1602 Permit Agreement application	Final	November '12			
8	8.4.3	8.4.3.3	Revise and resubmit Section 1602 Agreement application to CDFG	Revised	January '13			
8	8.4.4.1	8.4.4.1.1	Draft Findings of Effect	Draft	July '12			
8	8.4.4.1	NA	Tribal Consultation Materials	Draft		8/22/2012	FB>65>Tribal Consultation>Regional Consultant Native	Includes agendas, federal meeting letter, non-federal meeting letter.
8	8.4.4.1	NA	FB Tribal Informational Meeting Letter - Federal 2012-09-07	Draft		9/7/2012	FB>65>Tribal Consultation>Regional Consultant Native American Coordination	
8	8.4.4.1	NA	FB Tribal Informational Meeting Letter - Non-Federal 2012-09-07	Draft		9/7/2012	FB>65>Tribal Consultation>Regional Consultant Native American Coordination	
8	8.4.4.1	NA	FB Tribal Information Meeting PPT 2012-10-09	Draft		9/25/2012	FB>65>Tribal Consultation>Regional Consultant Native American Coordination	
8	8.4.4.1	NA	FB Tribal Information Meeting PPT 2012-10-09	Revised		10/4/2012	FB>65>Tribal Consultaion	
8	8.4.4.1	NA	FB Tribal Information Meeting Follow Up Letter Delia Dominguez 2012-10-18	Draft		10/18/2012	FB>65>Tribal Consultation>Regional Consultant Native American Coordination>Tribal Information Meeting Follow-Up	
8	8.4.4.1	NA	FB Tribal Information Meeting Follow Up Letter to Federal Tribes 2012-10-18	Draft		10/18/2012	FB>65>Tribal Consultation>Regional Consultant Native American Coordination>Tribal Information Meeting Follow-Up	
8	8.4.4.1	NA	FB Tribal Information Meeting Follow Up Letter to Non-Federal Tribes 2012-10-18	Draft		10/18/2012	FB>65>Tribal Consultation>Regional Consultant Native American Coordination>Tribal Information Meeting Follow-Up	
8	8.4.4.1	NA	FB Supplemental Historical Architectural Survey Report Feb 2013 Complete	Revised		2/14/2013	FB>65>25.1>30	Including markup and CLEAN versions posted to FB>65>20.1>20
8	8.4.4.1	NA	FB Supplemental Historic Property Survey Report Feb 2013 Complete	Revised		2/14/2013	FB>65>25.1>30	Including markup and CLEAN versions posted to FB>65>20.1>20
8	8.4.4.1	NA	FB Supplemental Archaeological Survey Report Feb 2013 Complete	Revised		2/14/2013	FB>65>10.1>30	Including markup and CLEAN versions posted to FB>65>10.1>20
8	8.4.4.1	8.4.4.1.2	Final Findings of Effect	Final	August '12			
8	8.4.4.1	8.4.4.1.3	Draft MOA and Treatment Plans	Draft	October '12			
8	8.4.4.1	8.4.4.1.4	Final MOA and Treatment Plans	Final	December '12			
8	8.4.4.1	8.4.4.1.5	Initiate Implementation of Treatment Plans		To Be Determined			
8	8.4.4.2	NA	FB Section 2081 Incidental Take Permit (Response to Comments)			7/24/2012	FB>85>60 ITP	
8	8.4.4.2	NA	FB Section 2081 Incidental Take Permit (CLEAN)			7/24/2012	FB>85>60 ITP	
8	8.4.4.2	8.4.4.2.1	Draft CDFG Incidental Take Authorization Application	Draft	October '12	8/1/2012	ERA>70>FB Section 2081 Incidental Take Permit	including appendices and cover letter from CHSRA to CDFG
8	8.4.4.2	8.4.4.2.2	Final CDFG Incidental Take Authorization Application	Final	November '12			
8	8.4.4.4	8.4.4.4.1	Draft Revised Biological Assessment	Draft	October '12			
8	8.4.4.4	NA	FB Biological Assessment for Consultation Complete w-Appendices			7/11/2012	ERA>70	
8	8.4.4.4	NA	FB Biological Assessment Cover Letter to Initiate Consultation 2012-06-21			7/11/2012	ERA>70	
8	8.4.4.4	NA	FB Site Meeting Agenda 2012-11-08			11/5/2012	ERA>70>04	
8	8.4.4.4	NA	FB Wildlife Habitat Types Footprint 11x17 2012-11-08			11/5/2012	ERA>70>04	
8	8.4.4.4	NA	FB Letter Request for Formal Comments on BA			8/17/2012	FB>85>20>USFWS Correspondence>Comment Request Letter	
8	8.4.4.4	NA	FB Supplemental BA Botanical Response Letter	Supplemental		1/14/2013	FB>85>20>30>Supplemental BA Information	
8	8.4.4.4	NA	FB Supplemental BA Project Description	Supplemental		1/14/2013	FB>85>20>30>Supplemental BA Information	
8	8.4.4.4	NA	FB Letter CHSRA Supplemental BA Botanical Response 2013-01-15	Supplemental		1/15/2013	FB>85>20>30>Supplemental BA Information	
8	8.4.4.4	NA	FB Supplemental BA Project Description	Supplemental		1/16/2013	FB>85>20>30>Supplemental BA Information	
8	8.4.4.5	8.4.4.5.1	Draft Notices of Public Acquisition	Draft	July '12	7/30/2012	FB>35>40>20>CA DOC Notification Materials>FB RDEIRS Notification Materials	Ag Lands Williamson Act Letter text, and attachments A, B, and C
8	8.4.4.5	8.4.4.5.2	Final Notices of Public Acquisition	Final	August '12			

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
8	8.4.4.5	NA	FB Agricultural Lands Williamson Act Letter			9/11/2012	FB>35>40>20>CA Doc Materials>FB RRDEIRS Doc Materials	
8	8.4.4.6	8.4.4.6.1	Draft Conceptual Compensatory Mitigation Plan	Final	July '12	8/2/2012	FB>85>30 (link) FB>35>40>10>02	
8	8.4.4.6	8.4.4.6.1	Conceptual Compensatory Mitigation Plan	Final		10/1/2012	Environmental Resource Agencies>55>Mitigation Property Prospectuses>Compensatory Mitigation Plan (CMP)	
8	8.4.4.6	8.4.4.6.2	Draft Comprehensive Mitigation Plan	Draft	April '13			
8	8.4.4.6	8.4.4.6.1	Draft Restoration Plans	Draft	November '12			
8	8.4.4.6	8.4.4.6.3	Final Restoration Plans	Final	June '13			
8	8.4.4.6	NA	FB Panorama Vista Preserve Wetland Creation Analysis Memo	Draft		8/29/2012	FB>85>30	
8	8.4.4.6	NA	FB Panorama Vista Preserve Wetland Creation Analysis Memo	Revised		9/13/2012	FB>85>30	
8	8.4.4.6	NA	FB CMP USACE Memo Vernal Pool Creation	Draft		9/18/2012	FB>85>30	
8	8.4.4.6	NA	FB Fagundes Vernal Pool Creation Memo	Draft		9/25/2012	FB>85>30	
8	8.4.4.6	NA	FB Compensatory Mitigation Plan Appendix C Prospectus	Draft		10/1/2012	Environmental Resource Agencies>55>Mitigation Property Prospectuses>Compensatory Mitigation Plan (CMP)	
8	8.4.4.6	NA	FB Compensatory Mitigation Plan Appendix C Prospectus	Revised		10/18/2012	FB>85>30	
8	8.4.4.6	NA	FB Permitting Peck Island Memorandum	Draft		10/9/2012	FB>85>30	
8	8.4.4.6	NA	FB Permitting Peck Island Memorandum	Revised		10/24/2012	FB>85>30	
8	8.4.4.6	NA	FB Buena Vista Prospectus	Revised		12/10/2012	FB>85>30	
8	8.4.4.6	NA	FB Davis Prospectus	Revised		12/10/2012	FB>85>30	
8	8.4.4.6	NA	FB Fagundes Prospectus	Revised		12/10/2012	FB>85>30	
8	8.4.4.6	NA	FB Fagundes TechMemo	Draft		12/5/2012	FB>85>30	
8	8.4.4.6	NA	FB Panorama Prospectus	Revised		12/10/2012	FB>85>30	
8	8.4.4.6	NA	FB Panorama TechMemo	Draft		12/5/2012	FB>85>30	
8	8.4.4.6	NA	FB Peck Isl Prospectus	Revised		12/10/2012	FB>85>30	
8	8.4.4.6	NA	FB Peck Isl TechMemo	Draft		12/5/2012	FB>85>30	
8	8.4.4.6	NA	FB Staffel Prospectus	Revised		12/10/2012	FB>85>30	
8	8.4.4.6	NA	FB Valadez Prospectus	Revised		12/10/2012	FB>85>30	
8	8.4.4.6	NA	FB Yang Prospectus	Revised		12/10/2012	FB>85>30	
8	8.4.4.6	NA	FB Mitigation Survey Plan August 2012			3/22/2013	FB>85>30>Mitigation Survey Plan	
8	8.4.4.6	NA	FB Mitigation Survey Plan August 2012 Update Memo 2013-03-22			3/22/2013	FB>85>30>Mitigation Survey Plan	
8	8.4.4.6	NA	FB Compensatory Mitigation Plan March 2013	Revised		3/29/2013	FB>85>30>Compensatory Mitigation Plan and link FB>35>40>10>02. Section 404 - Checkpoint C>Compensatory Mitigation Plan	Includes Prospectuses: Buena Vista, Davis, Fagundes, Panorama, Peck Is., Staffel, Valadez, and Yang
9	9.1	9.1.1	At-Risk Property Identification Memorandum		September '12			
10	10.1	10.1.1	Early Acquisition Recommendation Memo		November '12			
10	10.2	10.2.1	Early Acquisition Environmental Review Memoranda		December '12			
10	10.3	10.3.1	Appraisal reports for up to five parcels for early acquisition		November '12			
10	10.3	10.3.2	ROW negotiations for up to five parcels		December '12			
10	10.3	10.3.3	Escrow documents for up to five parcels		February '13			
10	10.3	10.3.4	Relocations for up to three parcels		May '13			
10	10.4	10.4.1.1	ROW meeting notes		Bi-weekly			
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-05-30	Draft		7/27/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-06-13	Draft		7/27/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-06-27	Draft		7/27/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-07-11	Draft		8/14/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-07-25	Draft		8/16/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-08-16	Draft		9/18/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-08-29	Draft		9/18/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-09-12	Draft		10/17/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-09-26	Draft		10/17/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-10-10	Draft		10/17/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2012-10-24	Draft		11/27/2012	FB>08>2012>ROW Meeting Notes	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2012-11-7			12/20/2012	FB>08>2012 Meeting Notes>ROW Meeting Notes	
10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2012-11-28			12/20/2012	FB>08>2012 Meeting Notes>ROW Meeting Notes	
10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2012-12-19			1/30/2013	FB>08>2013 Meeting Notes>ROW Meeting Notes	
10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2013-01-09			1/30/2013	FB>08>2013 Meeting Notes>ROW Meeting Notes	
10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2013-01-23			1/30/2013	FB>08>2013 Meeting Notes>ROW Meeting Notes	
10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2013-02-06			2/14/2013	FB>08>2013 Meeting Notes>ROW Meeting Notes	
10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2013-02-20			3/12/2013	FB>08>2013 Meeting Notes>ROW Meeting Notes	
10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2013-03-06			3/15/2013	FB>08>2013 Meeting Notes>ROW Meetings	
10	10.4	10.4.2.1	ROW Meeting Notes		Monthly			
10	10.4	10.4.2.2	Certificate of Sufficiency forms (if they are required)		TBD			
10	10.4.3	10.4.3.1	Draft Appraisal Map (Package 1C)	Draft	October '12			
10	10.4.3	10.4.3.2	Draft Appraisal Map (Package 2)	Draft	February '13			
10	10.4.3	10.4.3.3	Draft Appraisal Map (Package 3)	Draft	November '13			
10	10.4.3	10.4.3.4	Draft Appraisal Map (Package 4)	Draft	December '13			
10	10.4.3	10.4.3.5	Final Appraisal Map (Package 1C)	Draft	December '12			
10	10.4.3	10.4.3.6	Final Appraisal Map (Package 2)	Draft	March '13			
10	10.4.3	10.4.3.7	Final Appraisal Map (Package 3)	Draft	January '14			
10	10.4.3	10.4.3.9	Final Appraisal Map (Package 4)	Draft	February '14			
10	10.4.3	NA	FB Sierra Pkg 1A-1B Appraisal Maps			8/14/2012	FB>55>Right of Way Appraisal Maps "In Progress"	
10	10.4.3	NA	FB Sierra Pkg 1A-1B Legal Descriptions Closure Calculations			8/14/2012	FB>55>Right of Way Appraisal Maps "In Progress"	
10	10.4	10.4.4.1	FB Master Appraisal Report Fresno County Volume 1	1		11/27/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB Master Appraisal Report Fresno County Volume 2	1		11/27/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0001 Meraz Appraisal Report 2012-08-02	1		8/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0001 Meraz Review Certificate 2012-08-02	1		8/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0002 Patel Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0002 Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0005 Friis-Hansen and Co. Appraisal Report	1		8/7/2012	FB>55>Appraisal Reports	
10	10.4	10.4.4.1	FB-10-0005 Friis-Hansen and Co. Review Certificate	1		8/7/2012	FB>55>Appraisal Reports	
10	10.4	10.4.4.1	FB-10-0027 Patel Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0027 Patel Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0028 Salvatore Appraisal Report	1		9/18/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0028 Salvatore Appraisal Report	2		10/25/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0028 Salvatore Review Certificate	1		9/18/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0029 Stonecutter Handyman Specialist, Inc. Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0029 Stonecutter Handyman Specialist, Inc. Review Certificate	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0030 Vittal and Indira Patel Appraisal Report	1		1/28/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0030 Vittal and Indira Patel Review Certificate	1		1/28/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0031 Ochoa-Martinez Appraisal Report	1		8/14/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0031 Ochoa-Martinez Appraisal Report	2		10/18/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0031 Ochoa-Martinez Review Certificate	1		8/14/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0032 Prieto Appraisal Report	2		10/18/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0033 Alder Creek Appraisal Report	2		10/18/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0034 Gonzalez Appraisal Report	2		10/18/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0035 California Fresno Investment Appraisal Report	2		10/18/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0041 California-Fresno Investments Company Appraisal Report 2012-11-30	1		12/20/2012	FB>55>Appraisals	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
10	10.4	10.4.4.1	FB-10-0041 California-Fresno Investments Company Review Certificate 2012-11-30	1		12/20/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0044 Sharma Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0044 Sharma Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0045 Vithalani Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0045 Vithalani Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0046 Hanner Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0046 Hanner Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0052 Lim Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0052 Lim Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0056 Kaur Appraisal Report	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0056 Kaur Review Certificate	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0057-0058 Kaur Appraisal Report 2012-10-15	1		10/16/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0057-0058 Kaur Review Certificate 2012-10-15	1		10/16/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0070 Moshe Shatzki Appraisal Report 2012-11-14	1		11/14/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0070 Moshe Shatzki Review Certificate 2012-11-14	1		11/14/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0071 Perez Appraisal Report	1		9/18/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0071 Perez Review Certificate	1		9/18/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0072 Solley Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0072 Solley Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0073-0074 All USA Properties, Inc. Appraisal Report	1		1/7/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0073-0074 All USA Properties, Inc. Review Certificate	1		1/7/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0076 Patel Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0076 Patel Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0077 Patel Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0077 Patel Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0078 Patel Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0078 Patel Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0079 General Teamsters' Union Local No. 431 Appraisal Report	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0079 General Teamsters' Union Local No. 431 Review Certificate	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0080 Yip and Li Appraisal Report	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0080 Yip and Li Review Certificate	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0081 Patel Appraisal Report	1		3/11/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0081 Patel Review Certificate	1		3/11/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0088 Fresno Metro Flood Control Appraisal Report	1		12/17/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0088 Fresno Metro Flood Control Review Certificate	1		12/17/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0091 Bains and Brar Appraisal Report	1		12/17/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0091 Bains and Brar Review Certificate	1		12/17/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0093 Sadler Appraisal Report	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0093 Sadler Review Certificate	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0095 Kozlowski Appraisal Report	1		3/11/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0095 Kozlowski Review Certificate	1		3/11/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0097 FB-10-0099 Zacky Appraisal Report	1		8/31/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0097 FB-10-0099 Zacky Review Certificate	1		8/31/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0100, 0101, 0539 Rebella Appraisal Report 2012-11-30	1		12/20/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0100, 0101, 0539 Rebella Review Certificate 2012-11-30	1		12/20/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0100, 0101, 0539 Rebella Appraisal Report Revised	2		1/22/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0100, 0101, 0539 Rebella Review Certificate Revised	2		1/22/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0100, 0101, 0539 Rebella Appraisal Report Revised 2013-03-15	3		3/15/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0100, 0101, 0539 Rebella Review Certificate Revised 2013-03-15	3		3/15/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0102, 0606 Gabrielian Appraisal Report 2012-11-30	1		12/20/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0102, 0606 Gabrielian Review Certificate 2012-11-30	1		12/20/2012	FB>55>Appraisals	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
10	10.4	10.4.4.1	FB-10-0102, 0606 Gabrielian Appraisal Report Revised	2		1/22/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0102, 0606 Gabrielian Review Certificate Revised	2		1/22/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0102, 0606 Gabrielian Appraisal Report Revised 2013-03-15	3		3/15/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0102, 0606 Gabrielian Review Certificate Revised 2013-03-15	3		3/15/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0110 Solomon Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0110 Solomon Appraisal Report	2		10/25/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0110 Solomon Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0111 Carrasco Appraisal Report	1		8/14/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0111 Carrasco Review Certificate	1		8/14/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0112 Sunrise Equities, LLC Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0112 Sunrise Equities, LLC Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0113 Geil Family LLC Appraisal Report	1		8/31/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0113 Geil Family LLC Property Review Certificate	1		8/31/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0115 OK Produce Appraisal Report	1		1/14/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0115 OK Produce Appraisal Report	1		1/14/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0115 OK Produce Appraisal Report Revised	2		1/22/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0115 OK Produce Appraisal Report Revised	2		1/22/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0116 Fresno Property Investments, LLC Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0116 Fresno Property Investments, LLC Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0117 Sandoval Appraisal Report	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0117 Sandoval Review Certificate	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0121 Lamoure's Inc Appraisal Report	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0121 Lamoure's Inc Review Certificate	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0122 Emerian, Hanoian, and Partida Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0122 Emerian, Hanoian, and Partida Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0134 Garcia Appraisal Report	1		11/27/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0134 Garcia Review Certificate	1		11/27/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0138 Pilegard Appraisal Report	1		12/17/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0138 Pilegard Review Certificate	1		12/17/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0139 Sun Maid Furniture Company Appraisal Report	1		1/18/2013	FB>55>Appraisal Reports	
10	10.4	10.4.4.1	FB-10-0139 Sun Maid Furniture Company Review Certificate	1		1/18/2013	FB>55>Appraisal Reports	
10	10.4	10.4.4.1	FB-10-0140 Acrew Management, LLC Appraisal Report	1		8/14/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0140 Acrew Management, LLC Review Certificate	1		8/14/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0146 Mercey Properties, LP Appraisal Report	1		11/27/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0146 Mercey Properties, LP Review Certificate	1		11/27/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0147 Bazerkanian and Martinez Appraisal Report	1		7/26/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0147 Bazerkanian and Martinez Review Certificate	1		7/26/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0157 Hovannisian Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0157 Hovannisian Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0160 Torres Appraisal Report	1		1/28/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0160 Torres Review Certificate	1		1/28/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0161 Paxtn, Williams, Crouch, and Booker Appraisal Report	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0161 Paxtn, Williams, Crouch, and Booker rev Appraisal Report 2012-11-14	2		11/14/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0161 Paxtn, Williams, Crouch, and Booker rev Review Certificate 2012-11-14	2		11/14/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0161 Paxtn, Williams, Crouch, and Booker Review Certificate	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0168 Pashayan, et al. Appraisal Report			3/11/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0168 Pashayan, et al. Review Certificate			3/11/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0481 Perez Appraisal Report	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0481 Perez Review Certificate	1		1/8/2013	FB>55>Appraisals	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
10	10.4	10.4.4.1	FB-10-0484 Fresno Property Management LLC Appraisal Report	1		7/26/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0484 Fresno Property Management LLC Review Certificate	1		7/26/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0485-0486 LanFranco Appraisal Report	1		12/17/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0485-0486 LanFranco Review Certificate	1		12/17/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0487 Gomez Appraisal Report	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0487 Gomez Review Certificate	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0488 Shee and Quan Appraisal Report	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0488 Shee and Quan Review Certificate	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0492 Musleh Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0492 Musleh Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0500 Gooden Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0500 Gooden Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0501 JHS, DBJ, and JCH Family Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0501 JHS, DBJ, and JCH Family Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0502 Housing Authority of Fresno Appraisal Report 2012-10-04	1		10/16/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0502 Housing Authority of Fresno Appraisal Report 2012-10-04	2		10/18/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0502 Housing Authority of Fresno Review Certificate 2012-10-04	1		10/16/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0503 Greyhound Bus Terminal Appraisal Report			3/11/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0503 Greyhound Bus Terminal Review Certificate			3/11/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0504 Chinatown Revitalization Inc. and Ego Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0504 Chinatown Revitalization Inc. and Ego Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0508 Murray, Dennis and Joyce Et Al Appraisal Report	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0508 Murray, Dennis and Joyce Et Al Review Certificate	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0510 Fresno County Employees' Retirement Association Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0510 Fresno County Employees' Retirement Association Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0538 Weirick, Irola, and Hartog Appraisal Report			3/11/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0538 Weirick, Irola, and Hartog Review Certificate			3/11/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0553 Murray Appraisal Report			3/11/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0553 Murray Review Certificate			3/11/2013	FB>55>Appraisals	
10	10.4	10.4.3.1	Draft Appraisal Map (Package 1C)			October '12		
10	10.4	10.4.3.2	Draft Appraisal Map (Package 2)			February '13		
10	10.4	10.4.3.3	Draft Appraisal Map (Package 3)			November '13		
10	10.4	10.4.3.4	Draft Appraisal Map (Package 4)			December '13		
10	10.4	10.4.3.5	Final Appraisal Map (Package 1C)			December '12		
10	10.4	10.4.3.6	Final Appraisal Map (Package 2)			March '13		
10	10.4	10.4.3.7	Final Appraisal Map (Package 3)			January '14		
10	10.4	10.4.3.9	Final Appraisal Map (Package 4)			February '14		
10	10.4	10.4.4.1	Final Appraisals(Package 1A/1B)			November '12		
10	10.4	10.4.4.2	Final Appraisal Review Certificate (Package 1A/B)			December '12		
10	10.4	10.4.4.3	Final Appraisals (Package 1C)			April '13		
10	10.4	10.4.4.4	Final Appraisal Review Certificate (Package 1C)			April '13		
10	10.5	10.5.1	Phase I ESA (Package 1A/B)			September '12		
10	10.5	10.5.1	FB-10-0002 Phase I Report 442-122-03	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0003 Phase I Report 442-122-15	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0005 Phase I Report 442-122-05	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0009 Phase I Report 442-122-33,34,35,36	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
10	10.5	10.5.1	FB-10-0013 Phase I Report 442-122-37	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0027 Phase I Report 449-161-02	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0028 Phase I Report 449-161-04	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0029 Phase I Report 449-161-05	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0030 Phase I Report 449-161-08	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0031 Phase I Report 449-162-01	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0032 Phase I Report 449-162-02	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0033 Phase I Report 449-162-03	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0034 Phase I Report 449-162-04	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0035 Phase I Report 449-162-05	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0041 Phase I Report 449-162-20	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0044 Phase I Report 449-180-08	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0045 Phase I Report 449-180-09	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0046 Phase I Report 449-180-10	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0047 Phase I Report 449-020-16S	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0052 Phase I Report 450-154-08	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0054 Phase I Report 450-155-12	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0055 Phase I Report 450-155-15	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0056 Phase I Report 450-155-16, 17, 18	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0059 Phase I Report 450-155-21	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0070 Phase I Report 450-271-12	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0072 Phase I Report 450-272-14	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0073 Phase I Report 450-272-27, 28	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0075 Phase I Report 450-273-12,13,26	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0076 Phase I Report 450-280-01	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0077 Phase I Report 450-280-02	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0078 Phase I Report 450-280-03	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0079 Phase I Report 450-280-08	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0080 Phase I Report 450-280-11	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0081 Phase I Report 450-280-12	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0082 Phase I Report 450-280-31	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0083 Phase I Report 450-280-34	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0086 Phase I Report 458-131-17	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0087 Phase I Report 458-131-21	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0088 Phase I Report 458-133-15T	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0091 Phase I Report 459-023-55	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0093 Phase I Report 459-111-14	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0094 Phase I Report 458-240-30	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0095 Phase I Report 458-240-31	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0097 Phase I Report 458-240-10, 33	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0098 Phase I Report 458-240-32T	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0100 Phase I Report 458-250-10	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0104, 0105 Phase I Report 458-010-17U, 458-010-19U	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0107 Phase I Report 458-250-07T, 08T	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0111 Phase I Report 465-020-13S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0112 Phase I Report 465-020-22S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0113 Phase I Report 465-020-23S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0115 Phase I Report 465-030-16S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0116 Phase I Report 465-030-18S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0117 Phase I Report 465-040-03	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0118 Phase I Report 465-040-04	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0119 Phase I Report 465-040-05T	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0121 Phase I Report 465-040-21S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0122 Phase I Report 465-040-22S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0128 Phase I Report 465-040-36U	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0131, 0133 Phase I Report 467-030-19S, 467-030-23S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
10	10.5	10.5.1	FB-10-0132, 0141 Phase I Report 467-030-22U,467-030-32U	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0134 Phase I Report 467-030-25S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0136 Phase I Report 467-061-20	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0138 Phase I Report 467-030-04	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0139 Phase I Report 467-030-17	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0140 Phase I Report 467-030-29S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0145 Phase I Report 467-040-04	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0148 Phase I Report 467-040-07	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0146 Phase I Report 467-040-05S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0147 Phase I Report 467-040-06	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0157 Phase I Report 467-081-08	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0151 Phase I Report 467-040-21U	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0162 Phase I Report 467-084-22	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0160 Phase I Report 467-081-19	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0172 Phase I Report 467-050-23S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0173 Phase I Report 467-050-24U	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0170 Phase I Report 467-050-19S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0175 Phase I Report 467-020-17	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0481, 0071 Phase I Report 450-272-12, 450-272-13	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0484 Phase I Report 467-061-15	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0485, 0486 Phase I Report 467-062-03, 467-062-11	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0488 Phase I Report 467-063-19	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0492 Phase I Report 467-063-37	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0487 Phase I Report 467-063-18	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0495 Phase I Report 467-071-01	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0500 Phase I Report 467-081-05	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0501 Phase I Report 467-081-06	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0502 Phase I Report 467-082-01	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0504 Phase I Report 467-071-02	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0503 Phase I Report 467-030-03S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0505 Phase I Report 467-071-03T	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0506 Phase I Report 468-294-06	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0508 Phase I Report 467-081-07	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0510 Phase I Report 467-030-31ST	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0509 Phase I Report 467-064-14	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0511 Phase I Report 467-064-15	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0110 Phase I Report 458-250-37	1		10/31/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0174 Phase I Report 467-020-50U	1		10/31/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0053 Phase I Report 450-154-09T	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0101, FB-10-0539 Phase I Report 458-250-23, 458-250-09	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0102, FB-10-0606 Phase I Report 458-250-25, 458-250-27	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0161 Phase I Report 467-082-12	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0168 Phase I Report 467-050-13S	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0510 Phase I Report 467-030-37ST	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0512 Phase I Report 450-271-18	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0525 Phase I Report 467-030-38S	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0538 Phase I Report 458-250-15	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0553 Phase I Report 465-091-20	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0538 Amended Phase I Initial Site Assessment 458-250-15	2		11/27/2012	FB>55>Appraisals	
10	10.5	10.5.2	Phase I ESA (Package 1C)		January '13			
10	10.5	10.5.3	Phase II ESA (Package 1A/B)		January '13			
10	10.5	10.5.3	FB-10-0076 Phase II Report	1		1/21/2013	FB>55>Phase II Reports	
10	10.5	10.5.3	FB-10-0082 Phase II Report	1		1/21/2013	FB>55>Phase II Reports	
10	10.5	10.5.3	FB-10-0091 Phase II Report	1		1/21/2013	FB>55>Phase II Reports	
10	10.5	10.5.3	FB-10-0116 Phase II Report	1		1/21/2013	FB>55>Phase II Reports	
10	10.5	10.5.3	FB-10-0146 Phase II Report	1		1/21/2013	FB>55>Phase II Reports	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
10	10.5	10.5.3	FB-10-0484 Phase II Report	1		1/21/2013	FB>55>Phase II Reports	
10	10.5	10.5.4	Phase II ESA (Package 1C)		April '13			
10	10.6	10.6.1	Draft Relocation Impact Document		July '13			
10	10.6	10.6.2	Final Relocation Impact Document		August '13			
10	10.7	10.7.1	Draft Utility Memorandum		As Required			
10	10.7	10.7.2	Final Utility Memorandum		As Required			
10	10.8	10.8.1.1	Revised Annual Project Management Plan		September '12			
10	10.8	10.8.1.2	Version 1 FY12/13 Annual Work Program		March '13			
10	10.8	10.8.1.3	Version 2 FY12/13 Annual Work Program		April '13			
10	10.8	10.8.1.4	Version 3 FY12/13 Annual Work Program		May '13			
10	10.8	10.8.2.1	Updates to outreach database		As Required			
10	10.8	10.8.3.1	Requests to include additional staff/subs (i.e., Personnel Request Forms)		Prior to engaging work			
10	10.8	10.8.3.2	Monthly progress report with schedule/scope/budget updates		10th day of the following month			
10	10.8	10.8.3.3	Monthly invoice with two copies of the monthly progress report		10th day of the following month			
10	10.8	10.8.3.4	Monthly (complete) schedule submittals		10th day of the following month			
10	10.8	10.8.3.5	Budget Reallocation Request Forms		As needed			
10	10.8	10.8.3.6	Travel Request Forms		As needed			
10	10.8	10.8.3.7	Change Request Forms/Change Implementation Forms		As needed			

Fresno to Bakersfield											URS/HMM/Arup			
WBS	Task/Subtask	Total Budget	Planned Value	Physical % Comp	Earned Value	Actual Cost	Forecast	Total at Comp	Budget Variance	CV	SV	CPI	SPI	
		A	B	C	D=A*C	E	F	G=E+F	H=A-G	I=D-E	J=D-B	K=D/E	L=D/B	
1	Project Management	11,442,564	10,020,003	86%	9,788,354	8,818,435	1,473,655	10,292,090	1,150,474	969,919	(231,649)	1.11	0.98	
2	Public / Agency Participation	6,491,801	5,907,316	91%	5,902,943	5,844,908	568,070	6,412,978	78,823	58,035	(4,373)	1.01	1.00	
3	Project Definition	3,645,312	3,645,312	100%	3,645,312	3,467,925	0	3,467,925	177,387	177,387	0	1.05	1.00	
4	Preliminary Engineering	36,546,560	34,480,947	86%	31,529,833	34,446,106	4,438,254	38,884,360	(2,337,800)	(2,916,273)	(2,951,114)	0.92	0.91	
4.1	Infrastructure 15%	22,102,578	21,749,857	95%	21,107,056	23,582,110	1,217,938	24,800,048	(2,697,470)	(2,475,054)	(642,801)	0.90	0.97	
4.11	Infrastructure 30%	14,443,982	12,731,090	72%	10,422,777	10,863,996	3,220,316	14,084,312	359,670	(441,219)	(2,308,313)	0.96	0.82	
5	EIR/EIS Analysis	12,369,252	12,369,252	100%	12,369,252	12,809,587	0	12,809,587	(440,335)	(440,335)	0	0.97	1.00	
6	Station Area Planning	1,977,501	1,593,698	74%	1,453,463	947,405	289,658	1,237,063	740,438	506,058	(140,235)	1.53	0.91	
7	Draft and Final EIR/EIS	9,299,819	8,308,190	91%	8,500,035	9,176,215	996,966	10,173,181	(873,362)	(676,181)	191,845	0.93	1.02	
8	Certification of EIR/EIS and ROD	3,500,121	2,675,459	68%	2,366,082	1,859,526	878,096	2,737,622	762,499	506,556	(309,377)	1.27	0.88	
9	ROW EIR/EIS Process	2,313,720	2,312,920	95%	2,200,348	2,116,326	10,245	2,126,571	187,149	84,022	(112,572)	1.04	0.95	
10	ROW Activities	24,770,884	12,900,087	30%	7,307,411	6,934,507	17,692,152	24,626,659	144,225	372,904	(5,592,676)	1.05	0.57	
Fresno to Bakersfield Labor Total		112,357,535	94,213,185	75.7%	85,063,033	86,420,941	26,347,096	112,768,037	(410,502)	(1,357,908)	(9,150,152)	0.98	0.90	
ODC	Other Direct Costs *	6,243,447				2,747,048	3,031,654	5,778,702	464,745					
Fresno to Bakersfield Total w/ODC's		118,600,982				89,167,989	29,378,750	118,546,739	54,243					

Definitions

- A Total Budget: The total planned cost for the Task/Subtask. This includes all past and present authorizations as well as future unfunded expected costs.
- B Planned Value: The total planned cost to date for the Task/Subtask.
- C Physical % Comp: The total percent of actual work completed. This is best determined as the effort to date / the total expected effort. This is not intended to be a financial % complete.
- D Earned Value: The amount of the Total Budget completed to date based on the Physical % Comp.
- E Actual Cost: The amount spent to date on the Task/Subtask. This can include invoiced amounts as well as accruals of work completed and not yet invoiced.
- F Forecast: The expected cost needed to complete the Task/Subtask. This is independent of authorization and funding.
- G Total at Comp: The sum of the Actual Cost and the Forecast, which represent the total expected cost for the Task/Subtask.
- H Budget Variance: The difference between the Total Budget and the Total at Comp. This represents the expected underrun or overrun of the Total Budget.
- I CV: Cost Variance is the difference between the Earned Value and the Actual Cost. Positive values indicate the Task/Subtask is being produce more cost efficiently than planned.
- J SV: Schedule Variance is the difference between the Earned Value and the Planned Value. Positive values indicate the Task/Subtask is being produced faster than planned.
- K CPI: Cost Performance Index is the factor of the Earned Value / Actual Cost. Values greater than 1.0 indicate the Task/Subtask is being produce more cost efficiently than planned.
- L SPI: Schedule Performance Index is the factor of the Earned Value / Planned Value. Values greater than 1.0 indicate the Task/Subtask is being produced faster than planned.



Fresno to Bakersfield

Planned Progress 83.9%
Actual Progress 75.7%

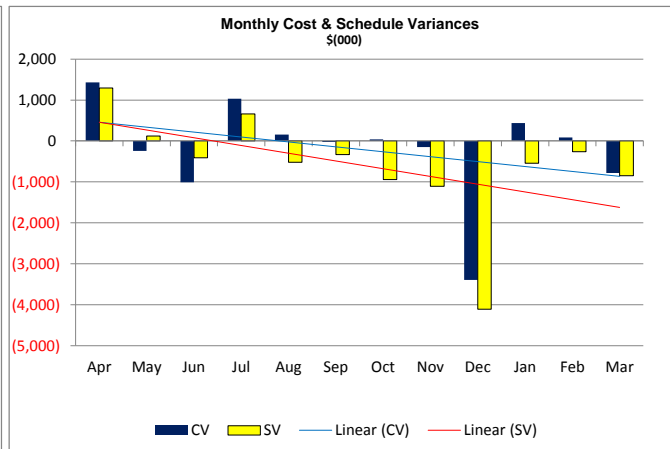
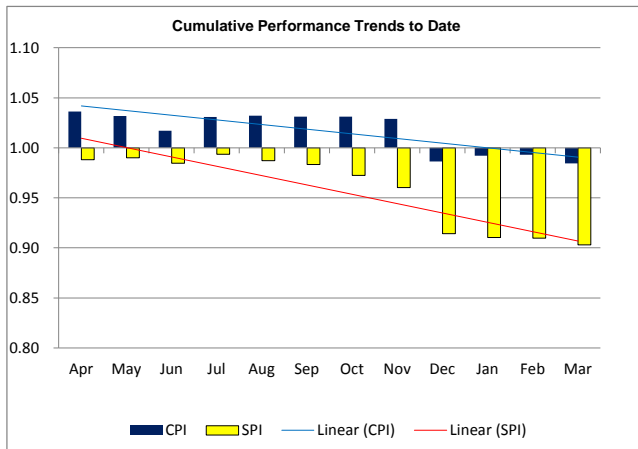
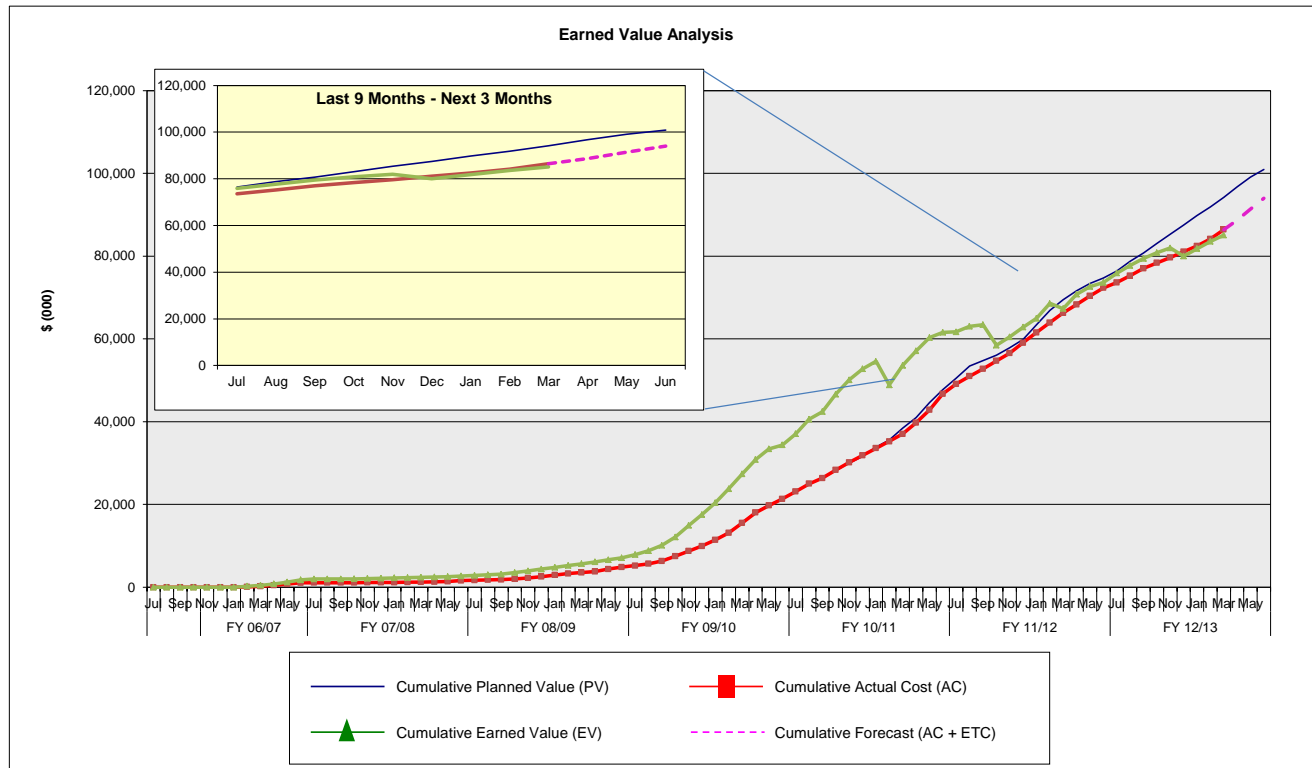


Dollar amounts in thousands

WBS	Task	Total Labor Budget* (BAC)	Planned (PV)	Actual Cost (AC)	Earned (EV)	Forecast (ETC)	Total Cost (EAC)	CPI	SPI
1	Project Management	\$11,443	\$10,020	\$8,818	\$9,788	\$1,474	\$10,292	1.11	0.98
2	Public / Agency Participation	\$6,492	\$5,907	\$5,845	\$5,903	\$568	\$6,413	1.01	1.00
3	Project Definition	\$3,645	\$3,645	\$3,468	\$3,645	\$0	\$3,468	1.05	1.00
4	Preliminary Engineering	\$36,547	\$34,481	\$34,446	\$31,530	\$4,438	\$38,884	0.92	0.91
4.1	Infrastructure 15%	\$22,103	\$21,750	\$23,582	\$21,107	\$1,218	\$24,800	0.90	0.97
4.11	Infrastructure 30%	\$14,444	\$12,731	\$10,864	\$10,423	\$3,220	\$14,084	0.96	0.82
5	EIR/EIS Analysis	\$12,369	\$12,369	\$12,810	\$12,369	\$0	\$12,810	0.97	1.00
6	Station Area Planning	\$1,978	\$1,594	\$947	\$1,453	\$290	\$1,237	1.53	0.91
7	Draft and Final EIR/EIS	\$9,300	\$8,308	\$9,176	\$8,500	\$997	\$10,173	0.93	1.02
8	Certification of EIR/EIS and ROD	\$3,500	\$2,675	\$1,860	\$2,366	\$878	\$2,738	1.27	0.88
9	ROW EIR/EIS Process	\$2,314	\$2,313	\$2,116	\$2,200	\$10	\$2,127	1.04	0.95
10	ROW Activities	\$24,771	\$12,900	\$6,935	\$7,307	\$17,692	\$24,627	1.05	0.57
ODC	Other Direct Costs *	\$6,243	\$0	\$2,747	\$0	\$3,032	\$5,779	0.00	NA
Total		\$112,358	\$94,213	\$86,421	\$85,063	\$26,347	\$112,768	0.98	0.90

* Total Labor Budget - is the planned cost of all work less Other Direct Costs (ODCs).

Current Cost Variance (CV) to Date (EV - AC):	(\$1,358)	Percent under (+) or over (-) budget	-1.6%	OVER BUDGET
Current Schedule Variance (SV) to Date (EV - PV):	(\$9,150)	Percent ahead (+) or behind (-) schedule	-9.7%	BEHIND SCHEDULE



Section: Fresno to Bakersfield
 Regional Consultant: URS/HMM/Arup
 Hour Summary: FY 2012-2013

HOURS														
Budgeted	Total	July	August	September	October	November	December	January	February	March	April	May	June	
1	1 Project Management	16,874	1,441	1,507	1,910	1,507	1,441	1,376	1,503	1,285	1,349	1,414	1,477	1,264
2	2 Public / Agency Participation	12,599	1,068	1,117	971	1,117	1,068	1,016	1,113	968	1,016	1,064	1,113	968
3	3 Alternative Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-
4 Engineering														
4.1	15% Preliminary Engineering	15,352	544	1,565	1,361	1,565	1,497	1,429	1,602	1,393	1,968	1,768	586	74
4.1.1	30% Preliminary Engineering	41,635	1,276	3,670	3,191	3,670	3,510	3,351	3,670	3,191	3,611	3,946	4,601	3,948
5	5 EIR / EIS Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-
6	6 Station Area Planning	2,260	106	111	96	111	106	101	111	108	113	439	459	399
7	7 Draft & Final EIR/EIS	26,331	1,129	2,532	2,201	2,532	2,422	2,312	2,532	2,201	2,843	3,171	1,549	907
8	8 Certification of EIR/EIS & ROD	11,331	888	928	807	928	888	848	928	807	995	1,403	1,072	839
9	9 ROW EIR/EIS Process	66	7	7	6	7	7	7	7	6	7	5	-	-
10	10 ROW Activities	92,132	7,697	8,115	7,056	8,115	7,762	7,409	8,115	7,056	7,493	7,941	8,235	7,138
OD	ODC ODCs	-	-	-	-	-	-	-	-	-	-	-	-	-
	Totals	218,580	14,156	19,552	16,999	19,552	18,701	17,849	19,581	17,015	19,395	21,151	19,092	15,537
Actual / Forecast														
Budgeted	Total	July	August	September	October	November	December	January	February	March	April	May	June	
1	1 Project Management	16,058	1,318	1,195	1,427	1,196	1,099	1,365	1,130	1,373	1,483	1,396	1,396	1,682
2	2 Public / Agency Participation	12,403	1,211	1,456	1,398	1,117	794	775	848	863	823	1,040	1,040	1,040
3	3 Alternative Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-
4 Engineering														
4.1	15% Preliminary Engineering	23,962	272	279	202	50	70	46	1,360	4,149	7,442	5,552	3,533	1,009
4.1.1	30% Preliminary Engineering	35,011	2,335	1,965	2,886	2,727	2,130	2,579	2,038	1,457	1,295	4,531	5,200	5,869
5	5 EIR / EIS Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-
6	6 Station Area Planning	1,954	141	340	201	109	73	106	57	70	122	245	245	245
7	7 Draft & Final EIR/EIS	32,511	2,522	3,349	3,317	2,087	2,672	3,042	2,638	2,639	4,019	3,379	1,817	1,031
8	8 Certification of EIR/EIS & ROD	12,399	488	1,130	1,181	980	889	979	732	989	955	1,534	1,450	1,092
9	9 ROW EIR/EIS Process	69	7	-	-	-	-	-	-	-	-	-	58	4
10	10 ROW Activities	63,486	3,578	5,590	4,785	4,193	4,318	4,030	3,647	3,753	4,021	4,011	9,527	12,034
OD	ODC ODCs	-	-	-	-	-	-	-	-	-	-	-	-	-
	Monthly Totals	197,854	11,870	15,304	15,396	12,457	12,046	12,921	12,449	15,293	20,160	21,687	24,265	24,006
	Cumulative Totals	-	11,870	27,173	42,569	55,026	67,072	79,993	92,442	107,736	127,895	149,583	173,848	197,854

Cost Summary FY 2012-2013

DOLLARS														
Budgeted	Total	July	August	September	October	November	December	January	February	March	April	May	June	
1	1 Project Management	\$1,880,380	\$160,823	\$168,133	\$146,202	\$168,133	\$160,823	\$153,512	\$167,670	\$143,116	\$150,272	\$157,428	\$164,389	\$139,879
2	2 Public / Agency Participation	\$1,447,875	\$122,768	\$128,348	\$111,607	\$128,348	\$122,768	\$116,765	\$127,885	\$111,205	\$116,765	\$122,325	\$127,885	\$111,205
3	3 Alternative Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4 Engineering														
4.1	15% Preliminary Engineering	\$2,163,471	\$76,801	\$220,804	\$192,003	\$220,804	\$211,203	\$201,603	\$224,685	\$195,378	\$279,944	\$249,703	\$81,807	\$8,736
4.1.1	30% Preliminary Engineering	\$5,746,985	\$177,292	\$497,806	\$443,230	\$509,715	\$487,553	\$465,392	\$509,715	\$443,230	\$500,160	\$544,997	\$628,269	\$539,626
5	5 EIR / EIS Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6	6 Station Area Planning	\$357,544	\$16,533	\$17,284	\$15,030	\$17,284	\$16,533	\$15,781	\$17,284	\$17,860	\$18,753	\$69,453	\$72,610	\$63,139
7	7 Draft & Final EIR/EIS	\$2,847,431	\$123,441	\$272,367	\$236,840	\$272,367	\$260,525	\$248,682	\$272,367	\$236,840	\$309,273	\$345,611	\$168,773	\$100,345
8	8 Certification of EIR/EIS & ROD	\$1,106,188	\$85,488	\$89,374	\$77,716	\$89,374	\$85,488	\$81,602	\$89,374	\$77,716	\$98,202	\$143,451	\$106,881	\$81,522
9	9 ROW EIR/EIS Process	\$11,206	\$1,174	\$1,227	\$1,067	\$1,227	\$1,174	\$1,121	\$1,227	\$1,067	\$1,122	\$800	\$0	\$0
10	10 ROW Activities	\$10,627,035	\$888,111	\$935,589	\$813,555	\$935,589	\$894,911	\$854,233	\$935,589	\$813,555	\$865,920	\$917,322	\$949,583	\$823,078
OD	ODC ODCs	\$3,263,245	\$242,805	\$291,507	\$253,484	\$291,507	\$278,833	\$266,158	\$292,015	\$254,026	\$287,806	\$305,744	\$272,623	\$226,737
	Totals	\$29,451,360	\$1,895,236	\$2,622,439	\$2,290,734	\$2,634,348	\$2,519,811	\$2,404,849	\$2,637,811	\$2,293,993	\$2,628,217	\$2,856,834	\$2,572,820	\$2,094,267
Actual / Forecast														
Budgeted	Total	July	August	September	October	November	December	January	February	March	April	May	June	
1	1 Project Management	\$1,809,296	\$147,389	\$137,034	\$164,756	\$135,761	\$119,207	\$147,114	\$134,204	\$151,923	\$159,118	\$160,000	\$160,000	\$192,790
2	2 Public / Agency Participation	\$1,401,660	\$125,288	\$161,075	\$153,435	\$127,923	\$91,707	\$91,165	\$105,351	\$105,537	\$95,179	\$115,000	\$115,000	\$115,000
3	3 Alternative Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4 Engineering														
4.1	15% Preliminary Engineering	\$2,611,028	\$29,960	\$25,248	\$24,891	\$6,460	\$8,338	\$4,382	\$161,149	\$503,786	\$933,362	\$502,398	\$319,708	\$91,345
4.1.1	30% Preliminary Engineering	\$4,815,216	\$316,177	\$280,494	\$400,989	\$371,590	\$296,093	\$364,179	\$293,846	\$204,003	\$191,151	\$609,008	\$698,898	\$788,788
5	5 EIR / EIS Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6	6 Station Area Planning	\$311,848	\$28,269	\$55,828	\$29,027	\$17,434	\$11,668	\$20,001	\$10,223	\$11,276	\$17,065	\$37,019	\$37,019	\$37,019
7	7 Draft & Final EIR/EIS	\$3,342,811	\$258,456	\$340,870	\$369,206	\$218,496	\$279,931	\$306,375	\$251,399	\$270,724	\$413,354	\$344,000	\$185,000	\$105,000
8	8 Certification of EIR/EIS & ROD	\$1,129,008	\$43,155	\$103,846	\$112,452	\$86,604	\$73,108	\$91,268	\$65,348	\$86,395	\$78,832	\$146,000	\$138,000	\$104,000
9	9 ROW EIR/EIS Process	\$11,206	\$961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,595	\$650
10	10 ROW Activities	\$6,190,722	\$331,640	\$547,248	\$470,603	\$401,339	\$399,148	\$394,683	\$342,400	\$363,705	\$389,955	\$400,000	\$950,000	\$1,200,000
OD	ODC ODCs	\$1,867,941	\$350,528	\$106,517	\$82,763	\$67,450	\$86,398	\$33,164	\$76,022	\$55,914	\$66,658	\$182,560	\$288,425	\$471,541
	Monthly Totals	\$23,490,737	\$1,631,825	\$1,758,160	\$1,808,123	\$1,433,058	\$1,365,598	\$1,452,332	\$1,439,941	\$1,753,263	\$2,344,674	\$2,495,985	\$2,901,645	\$3,106,133
	Cumulative Totals	-	\$1,631,825	\$3,389,985	\$5,198,108	\$6,631,166	\$7,996,764	\$9,449,095	\$10,889,036	\$12,642,300	\$14,986,974	\$17,482,959	\$20,384,604	\$23,490,737

Section: Fresno to Bakersfield
 Regional Consultant: URS/HMM/Arup
 Hour Summary: FY 2006 -2018

HOURS													
Budgeted	Total	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
1	1 Project Management	89,123	926	840	3,135	9,511	23,183	25,229	16,874	9,425	-	-	-
2	2 Public / Agency Participation	55,154	1,938	2,017	3,343	4,461	9,410	18,831	12,599	2,555	-	-	-
3	3 Alternative Analysis	29,757	1,976	2,072	13,485	12,224	-	-	-	-	-	-	-
4 Engineering													
4.1	15 Preliminary Engineering	162,475	1,250	13	745	52,806	86,177	6,029	15,352	103	-	-	-
4.1.1	30% Preliminary Engineering	121,958	-	-	-	-	10,214	70,109	41,635	-	-	-	-
5	5 EIR / EIS Analysis	112,959	796	8	2,210	59,529	39,845	10,571	-	-	-	-	-
6	6 Station Area Planning	14,090	-	-	-	3,471	-	7,145	2,260	1,214	-	-	-
7	7 Draft & Final EIR/EIS	74,071	-	-	-	325	19,782	24,317	26,331	3,316	-	-	-
8	8 Certification of EIR/EIS & ROD	37,124	-	-	-	-	6,188	14,625	11,331	4,980	-	-	-
9	9 ROW EIR/EIS Process	22,096	-	-	-	-	21,969	61	66	-	-	-	-
10	10 ROW Activities	230,738	-	-	-	-	-	62,311	92,132	76,295	-	-	-
OD	ODC ODCs	-	-	-	-	-	-	-	-	-	-	-	-
Totals		949,545	6,886	4,950	22,918	142,327	216,768	239,228	218,580	97,888	-	-	-
Actual / Forecast													
1	1 Project Management	79,325	944	784	3,301	10,111	19,553	19,150	16,058	9,425	-	-	-
2	2 Public / Agency Participation	54,058	1,982	2,387	2,943	4,679	10,142	16,969	12,403	2,553	-	-	-
3	3 Alternative Analysis	28,045	1,972	1,925	12,578	11,570	-	-	-	-	-	-	-
4 Engineering													
4.1	15 Preliminary Engineering	198,393	1,637	55	735	52,135	74,781	41,722	23,962	3,365	-	-	-
4.1.1	30% Preliminary Engineering	104,796	-	-	-	-	10,724	52,374	35,011	6,688	-	-	-
5	5 EIR / EIS Analysis	126,380	575	3	2,774	60,654	44,969	17,405	-	-	-	-	-
6	6 Station Area Planning	8,550	-	-	-	3,185	-	2,228	1,954	1,184	-	-	-
7	7 Draft & Final EIR/EIS	99,565	-	-	-	235	26,301	36,953	32,511	3,565	-	-	-
8	8 Certification of EIR/EIS & ROD	29,878	-	-	-	-	3,381	8,949	12,399	5,148	-	-	-
9	9 ROW EIR/EIS Process	18,774	-	-	-	-	18,705	-	69	-	-	-	-
10	10 ROW Activities	192,053	-	-	-	-	-	35,887	63,486	92,681	-	-	-
OD	ODC ODCs	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Totals		939,818	7,110	5,154	22,331	142,569	208,556	231,635	197,854	124,609	-	-	-
Cumulative Totals		7,110	12,264	34,595	177,164	385,720	617,355	815,209	939,818	-	-	-	-

Cost Summary FY 2008-2014

DOLLARS													
Budgeted	Total	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
1	1 Project Management	\$11,442,564	\$182,000	\$107,339	\$501,600	\$1,425,041	\$2,900,793	\$3,484,546	\$1,880,380	\$960,865	\$0	\$0	\$0
2	2 Public / Agency Participation	\$6,491,801	\$254,900	\$302,161	\$394,778	\$591,657	\$1,434,969	\$1,842,391	\$1,447,875	\$223,070	\$0	\$0	\$0
3	3 Alternative Analysis	\$3,645,312	\$252,900	\$352,604	\$1,618,200	\$1,421,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Engineering													
4.1	15 Preliminary Engineering	\$22,102,578	\$301,500	\$3,000	\$178,800	\$6,328,607	\$9,909,552	\$3,205,173	\$2,163,471	\$12,475	\$0	\$0	\$0
4.1.1	30% Preliminary Engineering	\$14,443,982	\$0	\$0	\$0	\$0	\$1,992,235	\$6,704,762	\$5,746,985	\$0	\$0	\$0	\$0
5	5 EIR / EIS Analysis	\$12,369,252	\$95,400	\$100	\$386,750	\$6,162,052	\$4,652,583	\$1,072,367	\$0	\$0	\$0	\$0	\$0
6	6 Station Area Planning	\$1,977,501	\$0	\$0	\$0	\$463,465	\$0	\$977,891	\$357,544	\$178,601	\$0	\$0	\$0
7	7 Draft & Final EIR/EIS	\$9,299,819	\$0	\$0	\$0	\$24,954	\$2,753,853	\$3,296,681	\$2,847,431	\$376,900	\$0	\$0	\$0
8	8 Certification of EIR/EIS & ROD	\$3,500,121	\$0	\$0	\$0	\$0	\$434,310	\$1,466,815	\$1,106,188	\$492,808	\$0	\$0	\$0
9	9 ROW Effort EIR/EIS Process	\$2,313,720	\$0	\$0	\$0	\$0	\$2,294,108	\$8,406	\$11,206	\$0	\$0	\$0	\$0
10	10 ROW Activities	\$24,770,884	\$0	\$0	\$0	\$0	\$0	\$4,963,035	\$10,627,035	\$9,180,814	\$0	\$0	\$0
OD	ODC ODCs	\$6,243,447	\$0	\$0	\$0	\$0	\$0	\$1,603,514	\$3,263,245	\$1,376,688	\$0	\$0	\$0
Totals		\$118,600,982	\$1,086,700	\$765,204	\$3,080,128	\$16,417,384	\$26,372,403	\$28,625,582	\$29,451,360	\$12,802,221	\$0	\$0	\$0
Actual / Forecast													
1	1 Project Management	\$10,292,090	\$158,000	\$98,881	\$551,352	\$1,537,199	\$2,771,925	\$2,404,572	\$1,809,296	\$960,865	\$0	\$0	\$0
2	2 Public / Agency Participation	\$6,412,978	\$268,600	\$331,592	\$392,353	\$612,743	\$1,407,470	\$1,775,490	\$1,401,660	\$223,070	\$0	\$0	\$0
3	3 Alternative Analysis	\$3,647,925	\$251,900	\$315,455	\$1,540,631	\$1,359,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Engineering													
4.1	15 Preliminary Engineering	\$24,800,048	\$305,400	\$16,700	\$155,470	\$6,337,484	\$9,673,648	\$5,395,831	\$2,611,028	\$304,487	\$0	\$0	\$0
4.1.1	30% Preliminary Engineering	\$14,084,312	\$0	\$0	\$0	\$0	\$1,760,863	\$6,384,611	\$4,815,216	\$1,123,622	\$0	\$0	\$0
5	5 EIR / EIS Analysis	\$12,809,587	\$79,100	\$700	\$405,938	\$6,155,552	\$4,563,363	\$1,604,933	\$0	\$0	\$0	\$0	\$0
6	6 Station Area Planning	\$1,237,063	\$0	\$0	\$0	\$425,457	\$0	\$321,157	\$311,848	\$178,601	\$0	\$0	\$0
7	7 Draft & Final EIR/EIS	\$10,173,181	\$0	\$0	\$0	\$18,010	\$2,791,616	\$3,657,779	\$3,342,811	\$362,966	\$0	\$0	\$0
8	8 Certification of EIR/EIS & ROD	\$2,737,622	\$0	\$0	\$0	\$0	\$325,415	\$793,103	\$1,129,008	\$490,096	\$0	\$0	\$0
9	9 ROW EIR/EIS Process	\$2,126,571	\$0	\$0	\$0	\$0	\$2,115,364	\$0	\$11,206	\$0	\$0	\$0	\$0
10	10 ROW Activities	\$24,626,659	\$0	\$0	\$0	\$0	\$0	\$3,293,785	\$6,190,722	\$15,142,152	\$0	\$0	\$0
OD	ODC ODCs	\$5,778,702	\$0	\$0	\$0	\$0	\$0	\$1,821,633	\$1,867,941	\$2,089,128	\$0	\$0	\$0
Monthly Totals		\$118,546,739	\$1,063,000	\$763,328	\$3,045,744	\$16,446,385	\$25,409,664	\$27,452,894	\$23,490,737	\$20,874,987	\$0	\$0	\$0
Cumulative Totals		\$1,063,000	\$1,826,328	\$4,872,072	\$21,318,457	\$46,728,121	\$74,181,015	\$97,671,752	\$118,546,739	-	-	-	-

Italics = Forecast

Physical Percent Complete - Program Total* (Actual/Forecast)													
	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	
1	Project Management	2%	2%	8%	23%	50%	73%	91%	100%	100%	100%	100%	
2	Public / Agency Participation	4%	9%	15%	25%	47%	75%	97%	100%	100%	100%	100%	
3	Alternative Analysis	7%	16%	61%	100%	100%	100%	100%	100%	100%	100%	100%	
4 Engineering													
4.1	15 Preliminary Engineering	1%	1%	2%	27%	66%	88%	99%	100%	100%	100%	100%	
4.1.1	30% Preliminary Engineering	0%	0%	0%	0%	13%	58%	92%	100%	100%	100%	100%	
5	EIR / EIS Analysis	1%	1%	4%	52%	87%	100%	100%	100%	100%	100%	100%	
6	Station Area Planning	0%	0%	0%	34%	34%	60%	86%	100%	100%	100%	100%	
7	Draft & Final EIR/EIS	0%	0%	0%	0%	28%	64%	96%	100%	100%	100%	100%	
8	Certification of EIR/EIS & ROD	0%	0%	0%	0%	12%	41%	82%	100%	100%	100%	100%	
9	ROW Effort EIR/EIS Process	0%	0%	0%	0%	99%	100%	100%	100%	100%	100%	100%	
10	ROW Activities	0%	0%	0%	0%	0%	13%	39%	100%	100%	100%	100%	
TOTAL Annual PROGRESS		1%	2%	4%	18%	39%	63%	82%	100%	100%	100%	100%	

*Physical Percent Complete = Actual Cost / (Actual Cost + Estimate Cost to Completion)

4) Key Developments and Accomplishments

Task 1 Management

1.1 **Project Management (PM)/PM Plan/Meetings/Coordination**

- a) Continued monitoring and direction of technical work, public outreach, and consultant team operations.
- b) Continued ongoing coordination with the PMT Regional Manager, Gary Kennerley, and Authority Central Valley Regional Director, Diana Gomez.
- c) Responded to requests for information and other support.
- d) Continued weekly status meetings with the PMT Regional Manager, and prepared meeting notes and action items list for each meeting.

1.2 **Quality Assurance/Quality Control (QA/QC)/Safety/Risk**

- a) Followed up on action items from the February 12 RC quality improvement planning work session.
- b) Reviewed QA/QC documentation for each deliverable to verify compliance with the QA/QC Plan.

1.3 **Document Control**

- a) Continued to manage posting and internal review of draft documents and work products, as specified in the RC's Document Control Plan.
- b) Continued administering the RC website for collaborating with the PMT before a document becomes a deliverable.
- c) Continued to post documents on ProjectSolve for the PMT, Authority, Federal Railroad Administration (FRA), and Attorney General (AG) to review.
- d) Continued use of the Temporary File Transfer folder set up by the PMT on the FB section of the ProjectSolve website. This folder is for information sharing outside of the formal submittal process and is intended to be purged every 2 weeks.

1.4 **Schedule, Budget, Progress Reports**

- a) Prepared and submitted personnel request forms (PRFs) and travel request forms (TRFs), as needed, to address evolving project needs and RC staff additions.
- b) Continued management and reporting of work progress, schedule, cost/budget, and deliverables tracking.
- c) Provided weekly schedule updates.

1.5 **Risk Management**

No activity this period; awaiting PMT's rollout of the new Risk Management Plan.

1.6 Special Projects/Bid Services

- a) Continued providing technical support to the MF team through participation in the Technical Working Group (TWG) on post-Record of Decision (ROD) design changes in CP 1.

Task 2 Public Outreach**2.1 Participation Plan**

No activity took place during this period.

2.2 California HST Project Agency Coordination Plan

No activity took place during this period.

2.3 Maintain Stakeholder Database

- a) Continued updating the database of stakeholders and stakeholder comments and inquiries.
- b) Assisted in development of a three-tier system for assigning responsibility for outreach to stakeholders in the database in advance of the Authority Board meeting for presentation of a staff recommended PA.

2.4 Memoranda of Understanding

Not applicable.

2.5 Stakeholder Meetings and Briefings

- a) On March 1, Diana Gomez met with Fresno County representatives to provide an HST project update.
- b) On March 1, Authority staff, Diana Gomez, Mike Leonardo, and Bobby Pentorali, along with RC staff, Brent Rawson, Eugene Lam, and Keith Seymour, met with Caltrans to provide an HST project update.
- c) On March 6, Bobby Pentorali met with Kern County staff, Bob Neath and Pat Ebel, to discuss county road grade separations.
- d) On March 6, Bobby Pentorali met with City of Shafter Manager John Guinn and Assistant City Manager Scott Hulbert to provide an HST project update.
- e) On March 6, Bobby Pentorali met with Ben Ruiz, senior-level roadway engineer at Tulare County, to provide an HST project update.
- f) On March 7, Bobby Pentorali met with Kings County Deputy Director of Planning Chuck Kinney to provide an HST project update.
- g) On March 7, Diana Gomez met with Larry Hagopian Manufacturing to provide an HST project update.
- h) On March 8, Authority, PMT, and RC staff met with representatives from the Fresno Irrigation District, People's Ditch Company, Last Chance Water Ditch Company, Lakeside Irrigation Water District, and J.G. Boswell to discuss the Authority's position on the Department of Fish and Wildlife's jurisdictional authority of manmade canals.

- i) On March 8, the Authority, PMT, and RC staff met with representatives from the Fresno Irrigation District, People's Ditch Company, Last Chance Water Ditch Company, Lakeside Irrigation Water District, J.G. Boswell, Consolidated Irrigation District, Kings River Conservation District, Fresno Metropolitan Flood Control District and Kings River Water Association to gather information relating to maintenance access requirements where the HST alignments cross irrigation canals and drainage ditches.
- j) On March 8, Bobby Pentorali met with Hanford City Manager Darryl Pyle to provide an HST project update.
- k) On March 15, Diana Gomez, Bobby Pentorali and Mike Leonard met with City of Fresno representatives Scott Mozier and Robert Gardner to discuss the HST project.
- l) On March 19, Diana Gomez met with the Fresno Hispanic Chamber of Commerce to provide an HST project update.
- m) On March 20, Authority staff, Jeff Morales and Diana Gomez, met with City of Fresno Mayor Ashley Swearingin and staff to provide an HST project update.
- n) On March 20, Jeff Morales and Diana Gomez met with Cosmopolitan Fresno to provide an HST project update.
- o) On March 20, Jeff Morales and Diana Gomez met with The Fresno Bee Editorial Board to provide an HST project update.
- p) On March 20, Jeff Morales and Diana Gomez met with OK Produce to provide an HST project update.
- q) On March 20, Jeff Morales and Diana Gomez met with City of Visalia to provide an HST project update.
- r) On March 21, Diana Gomez met with Kern County Supervisor Leticia Perez to provide an HST project update.
- s) March 21, RC staff, Bart Bohn, provided an HST project update to members of the American Society of Civil Engineers (ASCE), Fresno branch.
- t) On March 21, Authority staff, Jennifer Nishikawa and Robert Padilla, hosted an information table at the Department of Social Services Job Fair hosted by the Central California Hispanic Chamber of Commerce. On March 21, Jennifer Nishikawa and Robert Padilla participated in the DSS Job Fair hosted by the Central California Hispanic Chamber of Commerce, Fresno County Department of Social Services, and Fresno County Economic Development Corporation.
- u) On March 22, Diana Gomez met with Fresno County Supervisor Phil Larson to provide an HST project update and discuss county road grade separations.
- v) On March 22, Diana Gomez met with Assemblyman Jim Patterson to provide an HST project update.
- w) On March 22, Diana Gomez attended the Fresno Hispanic Chamber Gala event.
- x) On March 27, Diana Gomez met with Thermo King to provide an HST project update.

2.6 Other Outreach

- a) Developed materials and messages to inform the public on job opportunities with the FB segment of the HST project.
- b) Continued working with the Authority Outreach Management Team to develop information on key issues raised by stakeholders.
- c) Continued to coordinate with the PMT to provide updates on the public comments received and responses to the comments on the Revised Draft EIR (RDEIR)/Supplemental Draft EIS (SDEIS).
- d) Continued preparation of talking points for planned Authority and PMT outreach in preparation for the April Authority Board meeting, at which a staff recommendation for a PA is expected.
- e) Assisted in the compilation of public outreach data for the draft PoerPoint presentation in advance of the Authority Board meeting.

2.7 Create/Distribute Media/Newsletters

No activity took place during this period.

Task 3 Project Definition

Task is complete.

Task 4 Engineering**4.1 Infrastructure 15% (No progress to report on 4.1 tasks not listed this month.)**

- a) Completed draft responses to assigned RDEIR/SDEIS comments.
- b) Continued revising the project footprint.

4.1.2 Alignment (Plan and Profile)

- a) Delivered environmental footprint updates.
- b) Incorporated maintenance access requirements and egress turnarounds arising from the release of a new TM and meetings with PMT/EMT.
- c) Updated and checked the revised 15% design drawings in preparation for submission to the PMT.
- d) Attended a meeting with Caltrans to discuss the cross-section at Kaweah and interface with SR 43.
- e) Prepared a memo describing the preliminary alignment options at Kaweah to reduce the impacts on Caltrans.

4.1.3 Temporary Construction Facilities

- a) Revised the environmental footprint for staging and laydown areas based on changed construction methods for crossover structures and bridges.
- b) Worked on updating the Constructability Assessment Report which is scheduled to be submitted on April 5, 2013.

4.1.4 Stations

- a) Reviewed the impact of the Refined Hanford West Bypass 2 Below-Grade Alternative on the potential Kings/Tulare Regional (KTR) Station West, and revised the associated drawings.
- b) Reconciled the Fresno Station layout with the Fresno and H Street intersection.

4.1.5 Bridge and Elevated Structures

- a) Advanced 15% design of the Refined Hanford West Bypass 2 Below-Grade Alignment Alternative.
- b) Continued revision of 15% drawings for all structures affected by alignment changes.
- c) Continued revision of 15% drawings due to changes resulting from revisions to Centennial Corridor alignments.

4.1.8 Grading, Earthwork and Borrow Sites

No activity took place during this period.

4.1.9 Hydrology/Hydraulics/Drainage

- a) Continued review and refinement of the hydrology, hydraulics, and drainage elements for the revised 15% design.
- b) Developed hydraulic analyses for systems access road crossing of Poso Creek to confirm impacts on Federal Emergency Management Agency flood elevations and extents.

4.1.10 Utilities

- a) Continued work on the Refined Hanford West Bypass 2 Below-Grade Alternative.
- b) Continued revision of the revised draft 15% Record Set.
- c) Provided utilities relocation footprint for incorporation into geographic information systems project footprint for Final EIR/EIS.
- d) Continued support of MF team on utilities for design change memos.

4.1.11 Geotechnical

- a) Reviewed geotechnical considerations related to revised alignments.
- b) Continued evaluating subsidence hazard in San Joaquin Valley, including obtaining unpublished monitoring data from the Jet Propulsion Laboratory and a March 18 release of a geophysical paper on subduction activity 200 kilometers beneath the San Joaquin Valley.

4.1.12 Seismic

- a) Continued development of seismic design parameters for PEP.4.1.15

Roadway Plans and Structures

- a) Continued coordination with MF team on design change memos.

- b) Continued preparation of grade-separation designs and draft environmental footprints of the Refined Hanford West Bypass 2 Below-Grade Alternative.
- c) Continued preparation and revision of drawings for submittal of the draft revised 15% design.
- d) Coordinated with the systems team on revisions to access roads for new/revised systems sites and for latest TM criteria.
- e) Met with Caltrans to discuss SR 43 north of Corcoran.
- f) Met with Fresno County representatives on design speed changes.
- g) Coordinated with Environmental team for footprint and traffic analysis.

4.2 Systems

4.2.1 Traction Power Substations

- a) Continued reviewing impacts of alignment changes on traction power station sites and other traction power facilities.
- b) Continued reviewing impacts of roadway crossing changes and maintenance easements on traction power station sites and other traction power facilities.
- c) Completed TOWAIR analysis for radio towers.

4.7 Capital Cost Estimates 15%

4.7.1 Infrastructure

- a) Continued updating the basis of estimate spreadsheet and report for the draft 15% revised submittal.
- b) Developed relative costs for the SR 43 Kaweah options.

4.11 Infrastructure PEP

4.11.1 Survey and Mapping

No activity took place during this period.

4.11.2 Alignment (Plan and Profile)

- a) Continued work supporting design change memos for the MF team.

4.11.3 Temporary Construction Facilities

- a) Continued work supporting design change memos for the MF team.

4.11.4 Stations

No activity took place during this period.

4.11.5 Bridges and Elevated Structures

- a) Continued preparation of reports for analyses completed to date.

- b) Attended biweekly structures coordination meetings with the EMT.
- c) Contributed to the study on the subject of regional subsidence.

4.11.8 Grading/Earthwork and Borrow Sites

No activity took place during this period.

4.11.9 Hydrology/Hydraulics/Drainage

- a) Coordinated with the PMT regarding requirements for Section 408 permits.
- b) Continued preparation of Section 408 permit application materials.

4.11.10 Utilities

- a) Continued collection of data for DPs 2, 3, and 4.

4.11.11 Geotechnical

- a) Continued to support structural engineering efforts for the PEP design with assumed parameters.
- b) Provided the EMT and PMT with further data regarding regional subsidence and its potential effects on the HST in biweekly geo-structural coordination meetings.

4.11.12 Seismic

No activity took place during this period.

4.11.13 Right-of-Way

No activity took place during this period.

4.11.14 Construction Cost Estimate

Not used. Refer to Task 4.17.

4.11.15 Roadway Plans and Structures

- a) Continued coordination with MF team on design refinements at McKinley, Olive, and Belmont in CP 1.
- b) Checked all 15% structures for potential changes due to revised design needs of local structures and effect of maintenance access guidelines.

Caltrans Project Report/Environmental Document

- a) The FB Caltrans project report/environmental document is on hold until the PA is selected.
- b) Continued to assess outstanding issues related to Caltrans facilities.
- c) Prepared for and attended meeting with Caltrans to discuss impacts on SR 43, north of Corcoran at Kaweah.

4.12 Systems PEP**4.12.1 Traction Power**

No activity took place during this period.

4.13 Rolling Stock PEP

Not within RC scope.

4.14 Not Used**4.15 Operations PEP**

Not within RC scope.

4.16 Maintenance PEP

Not used.

4.17 Capital Cost Estimates PEP**4.17.1 Infrastructure**

a) The development of quantities for DP 2 and DP 3 is on hold and will not commence until key decisions on the PA have been made.

4.17.2 Systems

Not within RC scope.

4.17.3 Rolling Stock

Not within RC scope.

4.17.4 Facilities

Not within RC scope.

4.18 Operating Costs PEP

Not with in RC scope.

4.19 Design Submittals PEP

No activity this period.

4.99 Engineering Task Management

a) Managed work required for the completion of the revised 15% design and PEP for DPs 2, 3, and 4.

b) Led weekly engineering team coordination meetings.

c) Responded to questions and comments on Task 4 scope, schedule, and budget for FY12/13 AWPv4 and AWPv4.01.

d) Participated in meetings with PMT.

- e) Responded to information requests from PMT and EMT.

Integration Management

- a) Attended weekly engineering team meetings, environmental meetings, and PMT meetings.
- b) Facilitated integration/coordination among the engineering, environmental, ROW, station, utilities, and public outreach teams, as needed.
- c) Monitored data requests and information exchange.
- d) Continued to monitor supplemental roadway design revisions for CP 1, and coordinated with the MF team on design changes, footprint updates, and ROW impacts.
- e) Continued to support and facilitate Wasco/Shafter Bypass oil well impact assessments for Checkpoint C.
- f) Monitored comment response preparation for the RDEIR/SDEIS, and reviewed draft responses prepared by the RC engineering team.
- g) Monitored progress and data needs for footprint update.

Task 5 Environmental Analysis

Task is complete.

Task 6 Station Planning

6.1 Station Program

Task is complete.

6.2 Station Development Plans

- a) Continued to coordinate with the RC ROW team on parking and access for the Historic Depot in Fresno.
- b) Coordinated with the roadways team on the intersection of Fresno and H Streets.

Task 7 Draft and Final EIR/EIS

7.1 Administrative Draft

Task is complete.

7.2 Prepare Draft Version of RDEIR/SDEIS and Caltrans Environmental Document

- a) Preparation of RDEIR/SDEIS is complete.
- b) Development of the revised draft Caltrans environmental document is on hold, pending selection of a PA.

7.3 Draft Final EIR/EIS/Respond to Comments

- a) Continued to coordinate with the PMT and engineering team to define the staff-recommended PA.

- b) Less than 100 comments of 8,000 remain to be addressed. These remaining comments require Authority or AG input/decisions and are being handled individually.
- c) As directed by PMT, prepared a traffic analysis assumptions and methods memo and posted it on ProjectSolve on March 25. Initiated reanalysis of traffic modeling using assumptions that accord with the MF analysis.
- d) Prepared presentation materials for the Authority Board selection of the LEDPA.
- e) Continued integration management and coordination to ensure consistency between the FB Draft Final EIR/EIS chapters, comment responses, and the evolving revised 15% design, between MF and FB design changes and environmental analyses for CP 1B, and the Clean Water Act and Central Valley Flood Protection Board (CVFPB) permitting process.
- f) Supported stakeholder outreach to review comment responses and impact assessments for alternatives.
- g) Continued to support PMT's mitigation quantities and costing effort.

Draft PA Chapter

No activity this period

7.4 Identify LEDPA/Checkpoint C

- a) Responded to FRA comments on the preliminary draft Checkpoint C document; made revisions to the document, as necessary, and submitted to the PMT.

7.5 California Department of Fish and Wildlife Consistency Determination

Refer to Task 8.4.4.4.

7.6 Final EIR/EIS

Administrative Record

- a) Continued coordination of materials and assembly of the Administrative Record.
- b) Continued review of public comment submissions for website links, and compilation of information from web links.

Administrative Draft Final EIR/EIS

- a) Continued to revise the text of the administrative draft Final EIR/EIS based on approved public comment responses.

Task 8 Certification/ROD/Permits

8.1 Findings and Statement of Overriding Consideration

- a) Began coordinating with task leads to prepare input for the Overriding Considerations document.
- b) Task leads continued to draft sections of the Overriding Considerations document.

8.2 Notice of Determination/ROD

No activity this period.

8.3 Mitigation Monitoring and Reporting Plan

No activity this period.

8.4 Permitting**8.4.1 USACE Section 404 Permit**

- a) Continued coordination with the PMT environmental staff and USACE regarding the submitted Section 404 permit application.
- b) Continued coordination with the engineering design team to avoid/minimize HST impacts on waters of the U.S.
- c) Continued revisions to the individual Section 404 permit application.

8.4.2 Regional Water Quality Control Board Section 401 Water Certification

- a) Continued development of the Section 401 certification application to coincide with the Checkpoint C schedule.
- b) Continued coordination with the SWRCB, Authority, MF team, and PMT on preparation of the Section 401 and Section 402 permit applications, as well as on developing a program-wide strategy for Section 401 certification.

8.4.3 CDFG 1602 Agreements

This task is on hold until FY13/14.

8.4.4 Other Permits**8.4.4.1 Section 106 Consultation**

- a) Continued preparing the Section 106 documents (Finding of Effects, Memorandum of Agreement, and Treatment Plan).
- b) Continued coordination with the PMT and Authority (Dana McGowan) on the submittal of the final Section 106 reports to the State Historic Preservation Officer.
- c) Participated in monthly meetings with Authority (John Sharp) and MF team for coordination of the approach for implementation of the programmatic agreement with respect to archaeology and architectural resources.

8.4.4.2 CDFW Take Authorization

- a) Continued coordination with the California Department of Fish and Wildlife, Authority, MF team, and PMT for preparation of the Section 2081 Incidental Take Permit application.

8.4.4.3 CVFPB Section 208 Application

No work planned for this task, which is being addressed under Task 4.

8.4.4.4 U.S. Fish and Wildlife Services (USFWS) Section 7 Consultation under Endangered Species Act

- a) Received the Biological Opinion (BO) from USFWS.
- b) Dr. Brian Cypher, California State University Stanislaus, continued developing the San Joaquin kit fox assessment for the Central Valley.

8.4.4.5 Williamson Act

Task is complete.

8.4.4.6 Compensatory Mitigation Plan

- a) Continued to update the Compensatory Mitigation Plan prospectus, technical memoranda, and maps.
- b) Continued coordination with the MF team for consistency of language and treatment of resources.
- c) Continued to coordinate with Kern River Corridor Endowment, River Partners, River Ranch, Old River Dairy, Pritchard property, and the Authority to identify wetland mitigation opportunities.
- d) Continued coordination with Peck Island, River Ranch, Fagundes, and Panorama Vista Preserve landowners for mitigation opportunity.
- e) Completed response to PMT comments on the vernal pool creation technical report to be submitted to EPA/USACE.
- f) Began coordination of vernal pool fairy shrimp field surveys.
- g) Began alkaline rain pool feasibility analysis.
- h) Began review of Borba Dairy water quality reports.
- i) Reviewed and revised River Ranch technical report.
- j) Continued to review mitigation property analysis for additional mitigation properties (Old River Dairy and River Ranch).

Task 9 ROW Preservation**9.1 ROW Preservation and Acquisition**

No activity took place during this period.

Task 10 ROW Mapping and Survey**10.1 Advanced Acquisitions Recommendations**

No activity took place during this period.

10.2 Early Environmental Review

No activity took place during this period.

10.3 ROW Negotiations

No activity took place during this period.

10.4 ROW Mapping and Survey

- a) Held biweekly ROW team meetings with the Authority.
- b) Continued to revise draft appraisal maps for CP 1A and CP 1B in response to comments and design changes.
- c) CP 1C maps are on hold until ROW widths at aerial structures are provided by the PMT.
- d) Continued to prepare site civil plans for partial takes, and worked with the appraisers to determine cost-to-cure estimates.
- e) Continued preparing draft appraisal maps for the CP 2 portion north of Conejo.
- f) Continued appraising the Union Pacific Railroad (UPRR) parcels "from the street."
- g) Continued field survey for the P alignment and a limited number of parcels at either end that will have acquisitions regardless of the alternative alignment selected.
- h) Continued posting appraisals to the ProjectSolve website. To date, 91 appraisals have been posted. One hundred and forty-one (141) Notice of Decisions to Appraise letters have been mailed. Eight parcels are currently on hold due to environmental reasons.
- i) Mailed the Notice of Decision to Appraise letters for the Peters and City of Fresno Redevelopment Agency parcels (4 parcels).
- j) Attended the TWG with the MF team to resolve issues associated with parcels that are outside of the approved environmental footprint.

10.5 Phase I and Phase II Environmental Site Assessments

- a) Began a Phase II investigation on parcel FB-010-0008.

10.6 Draft/Final Relocation Planning Services

No activity took place during this period.

10.7 Utility Relocation Assistance

- a) Continue providing assistance as requested by the PMT and Authority by participating in the utility third party agreement meeting.

10.8 Task Management

- a) Held biweekly team meetings and addressed any new schedule or scope issues associated with the authorized budget.
- b) Participated in weekly RC management and engineering meetings and weekly meetings with PMT Regional Manager.
- c) Monitored subconsultant performance.
- d) Monitored budget, schedule, and technical controls for internal staff and subconsultants.

- e) Continued outreach efforts associated with ROW appraisals.
- f) Prepared invoice, monthly progress report, and travel requests.

5) Planned Activities for Next Period (FY12/13)

The activities reported in this section as “planned” are based on the scope of work established in FY12/13 AWPv4. Additional work identified that was not included in the AWP is documented in Section 6 of this progress report.

Task 1 Management

1.1 Project Management (PM)/PM Plan/Meetings/Coordination

- a) Continue monitoring and directing technical work, public outreach, and subconsultant team operations.
- b) Continue weekly RC management meetings.
- c) Continue ongoing coordination with PMT Regional Manager Gary Kennerley, Authority Central Valley Regional Director Diana Gomez, and PMT environmental staff.
- d) Respond to requests for information and other support.
- e) Continue weekly status meetings with the Gary Kennerley and weekly environmental coordination meetings with the Authority, PMT, FRA, and AG staff and RCs for other HST sections.

1.2 QA/QC/Safety/Risk

- a) Conduct root-cause analyses of QA issues brought to our attention by the RC Manager.
- b) Review QA/QC documentation for each deliverable to verify compliance with the QA/QC Plan.

1.3 Document Control

- a) Continue to manage posting and internal review of draft documents and work products as specified in the RC’s Document Control Plan.
- b) Continue administering the RC website for collaborating with the PMT before a document becomes a deliverable.
- c) Continue posting documents for PMT, Authority, FRA, and AG review on ProjectSolve.

1.4 Schedule, Budget, Progress Reports

- a) Prepare and submit PRFs, Budget Reallocation Request Forms (BRRFs), and TRFs, as needed, to address evolving project needs and RC staff additions.
- b) Continue management and reporting of work progress, schedule, cost/budget, and deliverables tracking.
- c) The RC has been advised by the PMT Regional Manager that weekly schedule updates are no longer required. However, on a weekly basis, the RC will continue providing 8-week look-ahead schedules to the PMT.

1.5 Risk Management

- a) Meet with the PMT to review the latest risk register submittal and the PMT Risk Management Plan rollout.
- b) Support conversion of Risk Register to the PMT's new format and assign quantitative risk ratings, as directed. Continue identifying risks as appropriate.

1.6 Special Projects/Bid Services

- a) Assist the Authority, as needed.
- b) Continue supporting design changes in CP 1, as requested.

Task 2 Public Outreach**2.1 Participation Plan**

- a) Refine the plan, as needed.

2.2 California High-Speed Train Project Agency Coordination Plan

- a) Update the California High-Speed Train Project Agency Coordination Plan, as needed.

2.3 Maintain Stakeholder Database

- a) Continue maintaining the database of stakeholder comments and inquiries.

2.4 Memoranda of Understanding

Not applicable.

2.5 Stakeholder Meetings and Briefings

- a) Prepare a recommendation on an outreach plan to share the Agricultural Working Group white papers.
- b) Continue conducting environmental justice outreach as needed, with direction from Diana Gomez and the Authority, and authorization from the PMT.
- c) Continue coordinating and supporting meetings with local landowners, the agricultural community, and interested stakeholders to provide general project information and to address alignment issues as requested by Diana Gomez and the PMT.
- d) Support meetings with agricultural and farm interests to present the Agricultural Working Group white paper as directed by the PMT, Diana Gomez, and the Authority.
- e) Continue coordination of meetings, as directed by the PMT, with direction from Diana Gomez and the Authority.

2.6 Other Outreach

- a) Continue working with the Authority outreach management team to develop information on key issues raised by the public.
- b) Continue assisting the Authority outreach management team to implement the Central Valley Outreach Strategy.

- c) Coordinate with the PMT to provide updates on public comments received and responses to the comments on the RDEIR/SDEIS.
- d) Support the Authority in preparing updates to existing PowerPoint presentations on the staff-recommended alternative for presentation at the April/May Board meetings. Support scheduling a dry run of the Board presentation with PMT and Authority staff after recommended alignment is selected and a Board hearing date is finalized.

2.7 Create/Distribute Media/Newsletters

- a) Prepare and distribute media announcements and newsletters, as required.

Task 3 Project Definition

Task is complete.

Task 4 Engineering

4.1 Infrastructure 15%

- a) Draft responses to any newly assigned comments on the RDEIR/SDEIS. Finalize responses to comments on the RDEIR/SDEIS per feedback from the PMT or AG.

4.1.2 Alignment (Plan and Profile)

- a) Finalize and deliver revised draft 15% design drawings.
- b) Submit revised design variance list.
- c) Attend a workshop with the PMT/EMT to review the significant changes in the revised 15% design drawings.
- d) Respond to PMT/EMT comments on the revised 15% design drawings and begin to finalize the drawings for record set submission.
- e) Attend UPRR and San Joaquin Valley Railroad site visit.
- f) Commence drawings for DP 2 submission.
- g) Finalize project footprint input.

4.1.3 Temporary Construction Facilities

- a) 15% Draft submission of the Constructability Assessment Report is scheduled for April 5.

4.1.4 Stations

- a) Continue developing the Refined Hanford West Bypass 2 Below-Grade Alternative KTR station 15% design.
- b) Continue work on revision of the 15% Record Set station plans.

4.1.5 Bridges and Elevated Structures

- a) Submit revised draft 15% drawings to the PMT on April 5. Present design changes to PMT and respond and incorporate review comments on draft submission.

4.1.8 Grading and Earthworks

No activity planned this period.

4.1.9 Hydrology/Hydraulics and Drainage

- a) Continue finalizing the 15% Record Set reports.
- b) Continue developing support data for draft USACE Section 408 and CVFPB encroachment permit applications for Kings River, Cross Creek, and Kern River.
- c) Continue study of anticipated preferred alignment impacts on floodplains.
- d) Review and progress the longitudinal alignment drainage and cross drainage facilities design. Meet with additional local water agencies to review the design and obtain feedback for possible inclusion in the FB Final EIR/EIS. Complete evaluation of methods to minimize the alignment's impact on waters of the United States.
- e) Incorporate changes and finalize updated FB footprint for incorporation into the Final EIR/EIS.

4.1.10 Revised 15% Utilities

- a) Continue work on the Refined Hanford West Bypass 2 Alternative.
- b) Continue work on a revision of the 15% Record Set plans.
- c) Attend the FB 15% design and PEP kickoff meeting.
- d) Incorporate utility changes and finalize updated FB footprint for incorporation into the Final EIR/EIS.

4.1.11 Geotechnical

- a) Begin work on development of the Refined Hanford West Bypass 2 Alternative. This effort has been delayed from planned work in March 2013 to April 2013.
- b) Begin work on a revision of the 15% Record Set plans.
- c) With the EMT and PMT, continue addressing subsidence impacts on the FB portion of the HST project.

4.1.12 Seismic

- a) Continue development of seismic parameters for DPs 2, 3, and 4.

4.1.13 Right-of-Way

- a) Review ROW changes in design and continue updating the ROW report.

4.1.15 Roadway Plans and Structures

- a) Complete preparation of draft environmental footprints for roadways in the Refined Hanford West Bypass 2 Alternative, design speed studies, maintenance easements, and other adjustments to the track alignment.

- b) Submit revised draft 15% drawings to PMT on April 5. Present design changes to the PMT, and respond and incorporate review comments on draft submission. Coordinate with the PMT/Authority on local design speed criteria, as required. Meet with local agencies, as authorized by the Authority.
- c) Follow up on the meeting with Caltrans for SR 43 north of Corcoran.
- d) Receive Caltrans recommendations for Stanislaus and SR 99 intersection design.
- e) Meet with Fresno County representatives concerning design speed revisions.

4.2 Systems

- a) Submit revised draft 15% drawings to the PMT on April 5. Present design changes to PMT, and respond and incorporate review comments on draft submission.
- b) Complete TOWAIR analysis.

4.7 Capital Cost Estimates 15%

4.7.1 Infrastructure

- a) Complete quantity take-offs and unit price revisions to quantities report.
- b) 15% Draft submission of Quantities Report scheduled for April 19. Meet with the PMT cost estimating team to conform and resolve development of final cost estimates.

4.11 Infrastructure PEP

Work during this period will focus on revising the 15% deliverables. Design items previously covered under the PEP will now be discussed under Task 4.1, Infrastructure 15%, except as described below.

4.11.3 Temporary Construction Facilities

- a) Continue with the development of the Constructability Assessment Report for CPs 2, 3, and 4.
- b) Arrange a meeting with the PMT to finalize the scope of the Constructability Assessment Report.

4.11.5 Bridges and Elevated Structures

- a) Continue analysis of Group II structures. Continue preparation of reports for analyses completed to date.
- b) Continue to amend 15% drawings for Record Set reissue based on comments received from PMT/EMT.

4.11.11 Geotechnical

- a) Continue supporting PEP Structural Design efforts for DPs 2, 3, and 4.
- b) Begin compilation of geotechnical investigation scope, fee, and schedule for DPs 2, 3, and 4 for inclusion in the FY13/14 AWP.

4.17 Capital Cost Estimates PEP**4.17.1 Infrastructure**

No activity planned for this period.

4.99 Engineering Task Management

- a) Manage work required for completion of revised 15% design deliverables.
- b) Lead weekly engineering team coordination meetings.
- c) Participate in weekly PMT status and weekly RC management meetings.

Integration Management

- a) Attend weekly engineering team, environmental coordination, and PMT meetings.
- b) Facilitate integration meetings and teleconferences among the RC engineering, environmental, ROW, stations, utilities, and public outreach teams, as needed.
- c) Monitor data requests and information exchange.
- d) Continue monitoring supplemental roadway design revisions for CP 1, and coordinate with the MF team on data needs and footprint consistency.
- e) Continue supporting and facilitating development of updated FB footprints.

Task 5 Environmental Analysis

Task is complete.

Task 6 Station Planning**6.1 Station Program**

Task is complete.

6.2 Station Development Plans

- a) Meet with Authority and PMT representatives to review station planning and design, including RC involvement in the Authority's ongoing Station Area Planning Program.
- b) Meet with City of Fresno, Authority, and PMT representatives to review RC station planning and design materials and the Authority's Station Area Planning Program.
- c) Continue updating KTR West 15% design station drawings for incorporation into the revised 15% DP.
- d) Support RC public outreach and environmental teams in public and stakeholder meetings associated with the Refined Hanford West Bypass 2 Alternative.

Task 7 Draft/Final EIR/EIS**7.1 Administrative Draft**

Task is complete.

7.2 Prepare Draft Version of RDEIR/SDEIS and Caltrans Environmental Document

- a) RDEIR/SDEIS task is complete.
- b) Development of the Caltrans environmental document is on hold, pending Board selection of a PA.

7.3 Draft Final EIR/EIS/Respond to Comments, Selection of LEDPA

- a) Support PTM presentation to the Authority for selection of the PA.
- b) Finalize responses to comments, prepare Volumes 4 and 5 of the administrative draft Final EIR/EIS.
- c) Finalize revisions to the administrative draft Final EIR/EIS text based on public comment responses.
- d) Continue integration management and coordination to ensure consistency between the FB Draft Final EIR/EIS chapters and the revised 15% design, and between the FB and MF Clean Water Act Sections 401 and 404 permitting.
- e) Complete reanalysis of traffic modeling using PMT-approved assumptions that accord with the MF analysis.
- f) Update acreage calculations and impact analyses based on updated project footprint.

Draft PA Chapter

- a) Begin preparation of draft Chapter 7.0, Preferred Alternative.

Public Review RDEIR/SDEIS

Task is complete.

7.4 Identify LEDPA/Checkpoint C

- a) Conduct site tour of the PA for EPA, USACE, PMT, Authority, and FRA representatives.
- b) Submit formal Checkpoint C document to EPA/USACE following the May Board meeting.

7.5 California Department of Fish and Wildlife Consistency Determination

Refer to Task 8.4.4.4.

7.6 Final EIR/EIS**Administrative Record**

- a) Continue compiling documents for the Administrative Record, as needed.
- b) Continue review of public comment submissions for website links, and compilation of information from website links.

Administrative Draft Final EIR/EIS

- a) Finalize the text of the administrative draft Final EIR/EIS based on response to public comments on the RDEIR/SDEIS.

Task 8 Certification/ROD/Permits**8.1 Findings and Statement of Overriding Considerations**

- a) Coordinate with task leads to complete their input to the Overriding Considerations and begin to draft the document (Chapter 3).

8.2 Notice of Determination/ROD

No activity planned for this period.

8.3 Mitigation Monitoring and Reporting Plan

No activity planned for this period.

8.4 Permitting**8.4.1 USACE Section 404 Permit**

- a) Continue coordination with PMT environmental staff and USACE regarding the submitted Section 404 permit application.
- b) Continue revisions to the individual Section 404 permit application.

8.4.2 Regional Water Quality Control Board Section 401 Water Certification

- a) Continue development of the Section 401 certification application.
- b) Continue coordination with the SWRCB, Authority, MF team, and PMT on preparation of the Section 401 certification and Section 402 permit applications, as well as on development of a program wide strategy for Section 401 water quality certification.

8.4.3 CDFG 1602 Agreements

- a) This task is on hold until FY13/14.

8.4.4 Other Permits**8.4.4.1 Section 106 Consultation**

- a) Continue ongoing preparation of the Section 106 documents (Finding of Events, Memorandum of Agreement, and Treatment Plan); this effort is expected to continue through finalization of the ROD.
- b) Continue addressing State Historic Preservation Office comments on amended Section 106 documents.
- c) Participate in monthly meetings with the Authority (John Sharp) and MF team for coordination of the approach for implementation of the PA with respect to archaeology and architectural resources. Continue outreach efforts with Native American communities, as needed and requested.

- d) Coordinate with the RC engineering team to review 15% design changes for impacts on areas of potential effects.

8.4.4.2 CDFW Take Authorization

- a) Continue coordination with the California Department of Fish and Wildlife, Authority, MF team, and PMT for preparation of the 2081 Incidental Take Permit application.

8.4.4.3 CVFPB Section 208 Application

- a) No work is planned for this task, which is now under Task 4. However, need to continue coordination with USACE and CVFPB to address Section 408 determination before Section 404 permit can be approved.

8.4.4.4 USFWS Section 7 Consultation under Endangered Species Act

- a) Prepare and submit additional information and provide materials to the USFWS for the requested BO amendment.
- b) Attend the BO meeting with the PMT on April 2.
- c) Continue coordination with the MF team for consistency of language and treatment of resources.
- d) Dr. Cypher will continue developing the Central Valley kit fox assessment.

8.4.4.5 Williamson Act

Task is complete.

8.4.4.6 Compensatory Mitigation Plan

- a) Continue updating the Compensatory Mitigation Plan.
- b) Continue coordinating with the MF team for consistency of language and treatment of resources.
- c) Complete the River Ranch TM.
- d) Continue investigating alternative mitigation sites: Old River Dairy and River Ranch properties.
- e) Review title reports for alternative mitigation sites.
- f) Submit meeting notes to PMT for mitigation site visits of February 12 through 17.
- g) Continue coordinating with Kern River Corridor Endowment, River Partners, River Ranch, Old River Dairy, Pritchard property, and the Authority to identify wetland mitigation opportunities.
- h) Continue coordination of vernal pool fairy shrimp field surveys.
- i) Continue alkaline rain pool feasibility analysis.
- j) Continue review of Borba Dairy water quality reports.
- k) Continue drafting Kings River complex TM.

Task 9 ROW Preservation**9.1 ROW Preservation and Acquisition**

No activity is planned at this time.

Task 10 ROW Mapping and Survey**10.1 Advanced Acquisitions Recommendations**

a) Continue monitoring potential acquisitions.

10.2 Early Environmental Review

No activity is planned at this time.

10.3 ROW Negotiations

No activity is planned at this time.

10.4 ROW Mapping and Survey

- a) Continue survey efforts for approximately 60 parcels associated with the P alignment.
- b) Hold monthly ROW team meetings with the Authority and the MF team.
- c) Continue revision of draft appraisal maps for CP 1A and CP 1B in response to comments and design changes.
- d) Revise draft appraisal maps for CP 1C based on Authority comments and the new maintenance clearances to structures.
- e) Continue working with Paragon Partners to modify the list of critical parcels.
- f) Continue preparing site civil plans for partial takes, and work with the appraisers to determine cost-to-cure estimates.
- g) Continue appraisals as information is finalized on site civil improvements and environmental site assessments.
- h) Submit draft appraisal maps for the portion of CP 2 that is north of Conejo. Begin receiving title reports for additional parcels associated with the design changes at the East Avenue connection to Church Avenue and the parcels associated with the P alignment.
- i) Monitor alignment design changes that may affect ROW takes, and support updating of the project footprint for the Final EIR/EIS.
- j) If the Authority completes the encroachment agreement with UPRR, conduct on-site inspection for appraisals on the 12 UPRR parcels.
- k) If approved by the Authority, begin appraisals on CP 1C parcels.
- l) If approved by the Authority, begin field survey on a single Hanford alignment.

10.5 Phase I and Phase II Environmental Site Assessments

- a) Continue follow up on the two Phase II Environmental Site Assessments recommended for additional investigation.

10.6 Draft/Final Relocation Planning Service

- a) Continue meeting with property owners and property assessors to determine relocation efforts needed for CP 1.

10.7 Utility Relocation Assistance

- a) Continue providing assistance as requested by the PMT and Authority.

10.8 Task Management

- a) Hold biweekly team meetings, and address any new schedule or scope issues associated with the authorized budget.
- b) Participate in weekly RC management and engineering meetings and PMT status meetings.
- c) Monitor subconsultant performance.
- d) Monitor budget, schedule, and technical controls for internal staff and subconsultants.
- e) Continue outreach efforts associated with ROW appraisals.
- f) If field survey begins on the Hanford alignment, perform public outreach prior to the survey field crews beginning work.
- g) Prepare invoices, monthly progress reports, and travel requests.
- h) Begin discussions with the Authority and PMT to establish the scope of work for FY13/14 AWP.

6) Change Request Tracking to AWP FY12/13-Version 3

Since the submittal of AWP3, the RC was tracking additional work scope that was submitted (or was planned to be submitted) via CR forms to adjust the FY12/13 budget to fund the work. However, during this process, the RC received direction from the PMT to incorporate all approved and pending CRs that affect the AWPv3 scope, schedule, or budget into FY12/13 AWPv4, which was finalized as AWPv4.01 and submitted for PMT review and Authority approval on February 14. Of the pending CRs, all except CR-135 were incorporated into AWPv4, per PMT and Authority direction. The value for the work represented by CR-135 has been reduced from \$6M to approximately \$4M to reflect a reduction in scope from conducting geotechnical ground investigations for all FB alternatives, to conducting these investigations for a P alignment only. A portion of the work represented by CR-135, with a budget of \$1.7M, was incorporated into the FY12/13 AWPv4.01 submittal. The PMT RM has indicated that preparation of change requests and schedule reconciliation requests to address deviations from the AWPv4.01 scope and schedule should be postponed until a new NTP is issued.