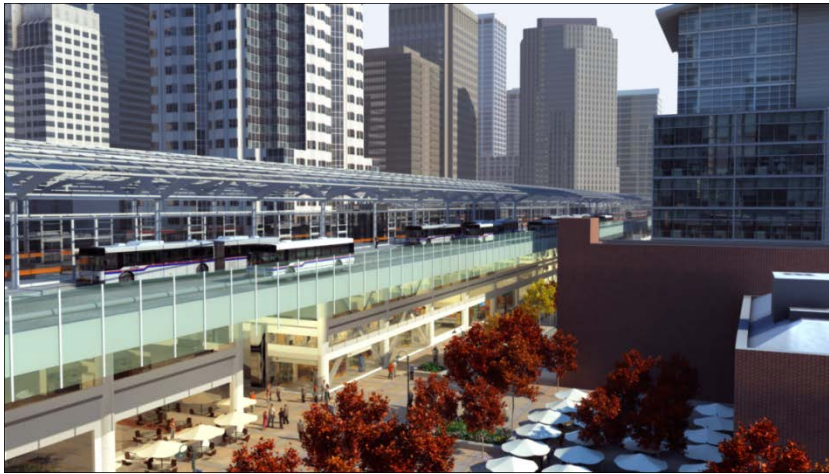


Regional Consultant Monthly Progress Report



San Francisco to San Jose (Caltrain) / HNTB



Prepared By: John Litzinger
Period: September 29, 2012 through October 26, 2012

ENVIRONMENTAL MILESTONES SCHEDULE (to NOD / ROD)

Section/Activity	Assigned Weight	5%	15%	5%	12%	13%	33%	5%	10%	2%	100%	30% Design		
													Plan Actual/Forecast % complete	Scoping Report
San Francisco to San Jose	Plan	May '09	Apr. 8, 2010	Apr. '10	Jul. 1, 2010	Jul. '10	Sept. '10	Sept. '10	Dec. '08	May. '10	Aug. '15	Sept. '15		Oct. '13
50 Miles	Actual/Forecast % Complete	Mar. 10 A	Apr. 8, '10 A	Apr. '10 A	Aug. 5, '10 A	Aug. '10 A	Aug. '14	Nov. '14	May '14	Mar. '15	Sept. '15	Nov. '15	68%	Aug. '16

A = Actual Dates Changed from June Report shown in red.

This progress report is based on FY 12/13 AWP v3. The AWP reflects the approach for the San Francisco to San Jose segment to be a corridor with “blended service” as described in the 2012 Business Plan. Caltrain is continuing with their analysis of the blended system and the identification of potential Early Investment Projects (Caltrain Electrification, PTC, etc).

As described in the AWP, the EIR/EIS work for the SF to SJ section is effectively “on-hold” for FY 12/13.

The identified tasks for FY 12/13 are:

- On-going project management
- Public Outreach (supporting Caltrain and the blended system as well as regional support to the SJ-MCD and Altamont corridors)
- Policy Advisory support for the Blended System
- Engineering studies for a joint HST/Caltrain maintenance facility and downtown Redwood City site planning
- Environmental support for the Diridon Station and North Approach as the revised final 15% preliminary design is integrated with the SJ-MCD segment

At this time, no engineering tasks or studies have been directed to the SF-SJ team.

The activity this month included on-going project management and outreach support with limited environmental support (water usage analysis for the HST San Jose Diridon Station) for the SJ-MCD segment. In addition, we completed the report for the quarterly monitoring of piezometers placed during the field geotechnical investigations.

MAJOR / KEY ISSUES AND AREAS OF CONCERN

- No major/key issues or areas of concern at this time.

FINANCIAL REPORTING

All financial reporting is based on the FY12/13 AWP v3.0.

The programmed activities for this FY are at a low level due to the on-going analysis by the JPB/Caltrain on the blended system. The typical monthly work will consist of public outreach in support of the JPB/Caltrain-lead work and biweekly coordination meetings.

Fiscal Year Hours / Dollars Cash Flow – Budget and Actual

Hours

HOURS			July	August	September	October	November	December	January	February	March	April	May	June
Budgeted	Total													
1 Project Management	3,790		321	335	292	335	321	306	335	292	306	321	335	291
2 Public / Agency Particip	1,965		166	174	151	174	166	159	174	151	159	166	174	151
3 Alternative Analysis	-		-	-	-	-	-	-	-	-	-	-	-	-
4 Engineering														
15% Preliminary Engineer	2,040		173	180	157	180	173	165	180	157	165	173	180	157
30% Preliminary Engineer	-		-	-	-	-	-	-	-	-	-	-	-	-
5 EIR / EIS Analysis	939		79	83	72	83	79	76	83	72	76	79	83	74
6 Station Area Planning	-		-	-	-	-	-	-	-	-	-	-	-	-
7 Draft & Final EIR/EIS	-		-	-	-	-	-	-	-	-	-	-	-	-
8 Certification of EIR/EIS	-		-	-	-	-	-	-	-	-	-	-	-	-
9 ROW EIR/EIS Process	-		-	-	-	-	-	-	-	-	-	-	-	-
10 ROW Activities	-		-	-	-	-	-	-	-	-	-	-	-	-
OD ODCs	-		-	-	-	-	-	-	-	-	-	-	-	-
Totals	8,734		739	772	672	772	739	706	772	672	706	739	772	673
Cumulative Totals			739	1,511	2,183	2,955	3,694	4,400	5,172	5,844	6,550	7,289	8,061	8,734
Actual / Forecast	Total		July	August	September	October	November	December	January	February	March	April	May	June
1 Project Management	2,827		73	74	96	78	321	306	335	292	306	321	335	291
2 Public / Agency Particip	1,560		-	76	122	62	166	159	174	151	159	166	174	151
3 Alternative Analysis	-		-	-	-	-	-	-	-	-	-	-	-	-
4 Engineering														
15% Preliminary Engineer	1,357		7	-	-	-	173	165	180	157	165	173	180	157
30% Preliminary Engineer	-		-	-	-	-	-	-	-	-	-	-	-	-
5 EIR / EIS Analysis	771		5	56	56	33	79	76	83	72	76	79	83	74
6 Station Area Planning	-		-	-	-	-	-	-	-	-	-	-	-	-
7 Draft & Final EIR/EIS	-		-	-	-	-	-	-	-	-	-	-	-	-
8 Certification of EIR/EIS	-		-	-	-	-	-	-	-	-	-	-	-	-
9 ROW EIR/EIS Process	-		-	-	-	-	-	-	-	-	-	-	-	-
10 ROW Activities	-		-	-	-	-	-	-	-	-	-	-	-	-
OD ODCs	-		-	-	-	-	-	-	-	-	-	-	-	-
Monthly Totals	6,515		84	206	274	173	739	706	772	672	706	739	772	673
Cumulative Totals			84	290	564	736								

Dollars

DOLLARS			July	August	September	October	November	December	January	February	March	April	May	June
Budgeted	Total													
1 Project Management	\$638,252		\$54,006	\$56,461	\$49,096	\$56,461	\$54,006	\$51,551	\$56,461	\$49,096	\$51,551	\$54,006	\$56,461	\$49,096
2 Public / Agency Particip	\$394,876		\$33,413	\$34,931	\$30,375	\$34,931	\$33,413	\$31,894	\$34,931	\$30,375	\$31,894	\$33,413	\$34,931	\$30,375
3 Alternative Analysis	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Engineering														
15% Preliminary Engineer	\$491,237		\$41,566	\$43,456	\$37,787	\$43,456	\$41,566	\$39,677	\$43,456	\$37,787	\$39,677	\$41,566	\$43,456	\$37,787
30% Preliminary Engineer	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 EIR / EIS Analysis	\$175,027		\$14,810	\$15,483	\$13,464	\$15,483	\$14,810	\$14,137	\$15,483	\$13,464	\$14,137	\$14,810	\$15,483	\$13,463
6 Station Area Planning	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Draft & Final EIR/EIS	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Certification of EIR/EIS	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 ROW EIR/EIS Process	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 ROW Activities	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OD ODCs	\$28,331		\$2,397	\$2,506	\$2,179	\$2,506	\$2,397	\$2,289	\$2,506	\$2,179	\$2,289	\$2,397	\$2,506	\$2,180
Totals	\$1,727,723		\$146,192	\$152,837	\$132,901	\$152,837	\$146,192	\$139,548	\$152,837	\$132,901	\$139,548	\$146,192	\$152,837	\$132,901
Cumulative Totals			\$146,192	\$299,029	\$431,930	\$584,767	\$730,959	\$870,507	\$1,023,344	\$1,156,245	\$1,295,793	\$1,441,985	\$1,594,822	\$1,727,723
Actual / Forecast	Total		July	August	September	October	November	December	January	February	March	April	May	June
1 Project Management	\$463,941		\$8,527	\$9,939	\$12,045	\$11,202	\$54,006	\$51,551	\$56,461	\$49,096	\$51,551	\$54,006	\$56,461	\$49,096
2 Public / Agency Particip	\$316,633		\$0	\$16,393	\$26,436	\$12,578	\$33,413	\$31,894	\$34,931	\$30,375	\$31,894	\$33,413	\$34,931	\$30,375
3 Alternative Analysis	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Engineering														
15% Preliminary Engineer	\$325,357		\$385	\$0	\$0	\$0	\$41,566	\$39,677	\$43,456	\$37,787	\$39,677	\$41,566	\$43,456	\$37,787
30% Preliminary Engineer	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 EIR / EIS Analysis	\$136,003		\$813	\$7,086	\$8,038	\$4,279	\$14,810	\$14,137	\$15,483	\$13,464	\$14,137	\$14,810	\$15,483	\$13,463
6 Station Area Planning	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Draft & Final EIR/EIS	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Certification of EIR/EIS	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 ROW EIR/EIS Process	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 ROW Activities	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OD ODCs	\$19,012		\$55	\$0	\$87	\$127	\$2,397	\$2,289	\$2,506	\$2,179	\$2,289	\$2,397	\$2,506	\$2,180
Monthly Totals	1,260,946		\$9,779	\$33,418	\$46,606	\$28,186	\$146,192	\$139,548	\$152,837	\$132,901	\$139,548	\$146,192	\$152,837	\$132,901
Cumulative Totals			\$9,779	\$43,198	\$89,804	\$117,990	\$264,182	\$403,730	\$556,567	\$689,468	\$829,016	\$975,208	\$1,128,045	\$1,260,946

Program Total Hours / Dollars – Plus Forecast to Complete

Hours

HOURS													
Budgeted	Total	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
1 Project Management	78,138	-	-	1,663	7,978	11,888	8,849	3,790	16,406	16,448	9,580	1,536	-
2 Public / Agency Participati	47,478	-	-	3,643	9,626	7,453	3,997	1,965	10,318	7,616	2,860	-	-
3 Alternative Analysis	12,114	-	-	2,874	6,962	1,978	-	-	-	300	-	-	-
4 Engineering													
15% Preliminary Engineering	206,784	-	-	1,526	62,379	80,812	20,236	2,040	37,134	1,358	1,146	153	-
30% Preliminary Engineering	111,938	-	-	-	-	-	-	-	36,891	32,526	42,211	300	-
5 EIR / EIS Analysis	104,270	-	-	2,801	42,667	26,263	5,168	939	19,594	5,579	1,259	-	-
6 Station Area Planning	10,642	-	-	-	4,929	3,393	-	-	2,321	-	-	-	-
7 Draft & Final EIR/EIS	29,979	-	-	-	1,030	3,264	-	-	5,859	12,232	7,594	-	-
8 Certification of EIR/EIS & RI	1,002	-	-	-	-	-	-	-	-	306	696	-	-
9 ROW EIR/EIS Process	1,343	-	-	-	-	13	-	-	506	506	310	8	-
10 ROW Activities	-	-	-	-	-	-	-	-	-	-	-	-	-
ODD ODCs	-	-	-	-	-	-	-	-	-	-	-	-	-
Totals	603,679	-	-	12,507	135,570	135,064	38,250	8,734	129,029	76,871	65,657	1,997	-
Actual / Forecast													
1 Project Management	73,095	-	-	1,663	7,978	11,888	4,769	2,827	16,406	16,448	9,580	1,536	-
2 Public / Agency Participati	45,580	-	-	3,643	9,626	7,453	2,503	1,560	10,318	7,616	2,860	-	-
3 Alternative Analysis	12,114	-	-	2,874	6,962	1,978	-	-	-	300	-	-	-
4 Engineering													
15% Preliminary Engineering	196,946	-	-	1,526	62,379	80,812	11,092	1,357	37,134	1,352	1,142	153	-
30% Preliminary Engineering	111,938	-	-	-	-	-	-	-	36,891	32,532	42,216	300	-
5 EIR / EIS Analysis	102,339	-	-	2,801	42,667	26,263	3,404	771	19,594	5,579	1,259	-	-
6 Station Area Planning	10,642	-	-	-	4,929	3,393	-	-	2,321	-	-	-	-
7 Draft & Final EIR/EIS	29,979	-	-	-	1,030	3,264	-	-	5,859	12,232	7,594	-	-
8 Certification of EIR/EIS & RI	1,002	-	-	-	-	-	-	-	-	306	696	-	-
9 ROW EIR/EIS Process	1,343	-	-	-	-	13	-	-	506	506	310	8	-
10 ROW Activities	-	-	-	-	-	-	-	-	-	-	-	-	-
ODD ODCs	-	-	-	-	-	-	-	-	-	-	-	-	-
Fiscal Year Totals	584,978	-	-	12,507	135,570	135,064	21,768	6,515	129,029	76,871	65,657	1,997	-
Cumulative Totals	-	-	-	12,507	148,078	283,142	304,910	311,425	440,454	517,325	582,981	584,978	-

Dollars

DOLLARS													
Budgeted	Total	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
1 Project Management	\$11,755,957	\$0	\$0	\$341,515	\$1,325,689	\$1,796,577	\$677,335	\$638,252	\$2,577,678	\$2,646,820	\$1,505,864	\$246,228	\$0
2 Public / Agency Participati	\$7,638,094	\$0	\$0	\$567,012	\$1,669,627	\$1,176,511	\$416,431	\$394,878	\$1,696,667	\$1,284,878	\$492,093	\$0	\$0
3 Alternative Analysis	\$2,192,009	\$0	\$0	\$528,335	\$1,255,131	\$346,405	\$0	\$0	\$0	\$62,138	\$0	\$0	\$0
4 Engineering													
15% Preliminary Engineering	\$28,522,646	\$0	\$0	\$109,339	\$8,742,099	\$11,698,990	\$1,588,584	\$491,237	\$5,254,272	\$307,665	\$287,354	\$43,105	\$0
30% Preliminary Engineering	\$15,370,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,844,803	\$4,342,992	\$6,140,640	\$41,844	\$0
5 EIR / EIS Analysis	\$13,095,546	\$0	\$0	\$304,479	\$4,880,750	\$3,157,343	\$639,062	\$175,027	\$2,793,388	\$910,834	\$234,663	\$0	\$0
6 Station Area Planning	\$1,660,889	\$0	\$0	\$0	\$879,658	\$410,472	\$0	\$0	\$370,759	\$0	\$0	\$0	\$0
7 Draft & Final EIR/EIS	\$4,307,521	\$0	\$0	\$0	\$155,641	\$429,319	\$0	\$0	\$799,204	\$1,808,094	\$1,115,263	\$0	\$0
8 Certification of EIR/EIS & RI	\$149,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,089	\$106,916	\$0	\$0
9 ROW Effort EIR/EIS Process	\$171,773	\$0	\$0	\$0	\$0	\$3,043	\$0	\$0	\$62,813	\$64,069	\$40,630	\$1,218	\$0
10 ROW Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ODD ODCs	\$5,211,487	\$0	\$0	\$76,709	\$801,190	\$954,615	\$37,090	\$28,331	\$2,162,967	\$667,742	\$279,218	\$3,624	\$0
Totals	\$90,135,208	\$0	\$0	\$1,927,390	\$19,709,784	\$19,973,276	\$3,358,502	\$1,727,723	\$20,562,551	\$12,337,322	\$10,202,641	\$336,019	\$0
Actual / Forecast													
1 Project Management	\$11,581,646	\$0	\$0	\$341,515	\$1,325,689	\$1,796,577	\$677,335	\$463,941	\$2,577,678	\$2,646,820	\$1,505,864	\$246,228	\$0
2 Public / Agency Participati	\$7,619,651	\$0	\$0	\$567,012	\$1,669,627	\$1,176,511	\$416,431	\$316,633	\$1,696,667	\$1,284,878	\$492,093	\$0	\$0
3 Alternative Analysis	\$2,192,009	\$0	\$0	\$528,335	\$1,255,131	\$346,405	\$0	\$0	\$0	\$62,138	\$0	\$0	\$0
4 Engineering													
15% Preliminary Engineering	\$28,356,785	\$0	\$0	\$109,339	\$8,742,099	\$11,698,990	\$1,588,584	\$325,357	\$5,254,272	\$307,665	\$287,354	\$43,105	\$0
30% Preliminary Engineering	\$15,370,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,844,803	\$4,342,992	\$6,140,640	\$41,844	\$0
5 EIR / EIS Analysis	\$13,056,522	\$0	\$0	\$304,479	\$4,880,750	\$3,157,343	\$639,062	\$136,003	\$2,793,388	\$910,834	\$234,663	\$0	\$0
6 Station Area Planning	\$1,660,889	\$0	\$0	\$0	\$879,658	\$410,472	\$0	\$0	\$370,759	\$0	\$0	\$0	\$0
7 Draft & Final EIR/EIS	\$4,307,521	\$0	\$0	\$0	\$155,641	\$429,319	\$0	\$0	\$799,204	\$1,808,094	\$1,115,263	\$0	\$0
8 Certification of EIR/EIS & RI	\$149,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,089	\$106,916	\$0	\$0
9 ROW EIR/EIS Process	\$171,773	\$0	\$0	\$0	\$0	\$3,043	\$0	\$0	\$62,813	\$64,069	\$40,630	\$1,218	\$0
10 ROW Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ODD ODCs	\$5,202,169	\$0	\$0	\$76,709	\$801,190	\$954,615	\$37,090	\$19,012	\$2,162,967	\$667,742	\$279,218	\$3,624	\$0
Fiscal Year Totals	\$89,668,431	\$0	\$0	\$1,927,390	\$19,709,784	\$19,973,276	\$3,358,502	\$1,260,946	\$20,562,551	\$12,337,322	\$10,202,641	\$336,019	\$0
Cumulative Totals	\$0	\$0	\$0	\$1,927,390	\$21,637,174	\$41,610,450	\$44,968,953	\$46,229,899	\$66,792,449	\$79,129,771	\$89,332,412	\$89,668,431	\$0

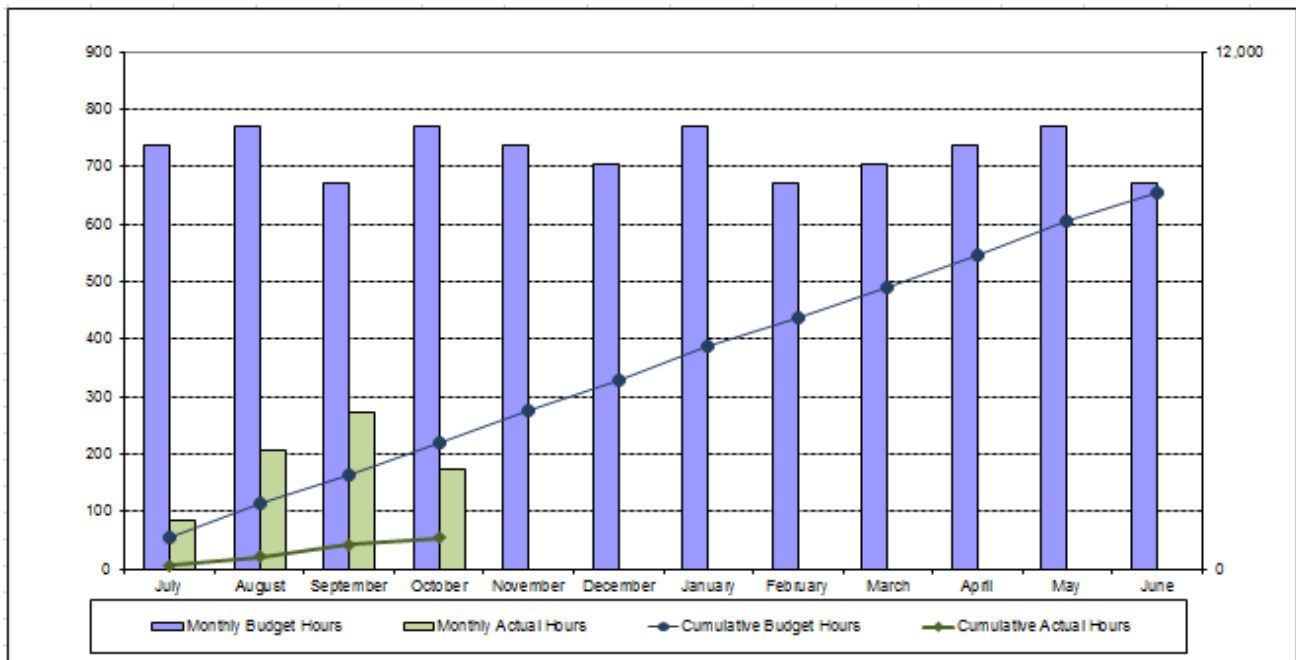
Physical Percent Complete - Program Total* (Actual/Forecast)													
	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	
1 Project Management	0%	0%	3%	14%	30%	36%	40%	62%	85%	98%	100%	100%	
2 Public / Agency Participation	0%	0%	7%	29%	45%	50%	54%	77%	94%	100%	100%	100%	
3 Alternative Analysis	0%	0%	24%	81%	97%	97%	97%	100%	100%	100%	100%	100%	
4 Engineering													
15% Preliminary Engineering	0%	0%	0%	31%	72%	78%	79%	98%	99%	100%	100%	100%	
30% Preliminary Engineering	0	0%	0%	0%	0%	0%	0%	32%	60%	100%	100%	100%	
5 EIR / EIS Analysis	0%	0%	2%	40%	64%	69%	70%	91%	98%	100%	100%	100%	
6 Station Area Planning	0%	0%	0%	53%	78%	78%	78%	100%	100%	100%	100%	100%	
7 Draft & Final EIR/EIS	0%	0%	0%	4%	14%	14%	14%	32%	74%	100%	100%	100%	
8 Certification of EIR/EIS & ROD	0%	0%	0%	0%	0%	0%	0%	0%	28%	100%	100%	100%	
9 ROW Effort EIR/EIS Process	0%	0%	0%	0%	2%	2%	2%	38%	76%	99%	100%	100%	
10 ROW Activities	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0%	
TOTAL Annual PROGRESS	0%	0%	2%	24%	46%	50%	52%	74%	88%	100%	100%	100%	

Staff Hours Worked		October		Cumulative	
		Planned	Actual	Planned	Actual
1	Project Management	335	78	1283	320
2	Public Participation	174	62	665	260
3	Project Definition	0	0	0	0
4	Preliminary Engineering	180	0	690	7
5	Environmental Analysis	83	33	317	149
6	Station Area Planning	0	0	0	0
7	Prepare Draft and Final EIR/EIS Documents	0	0	0	0
8	Certification of EIR/EIS Documents	0	0	0	0
9	ROW Preservation Support	0	0	0	0
10	ROW Activities	0	0	0	0
Total		772	173	2,955	736

(as of October 26, 2012)

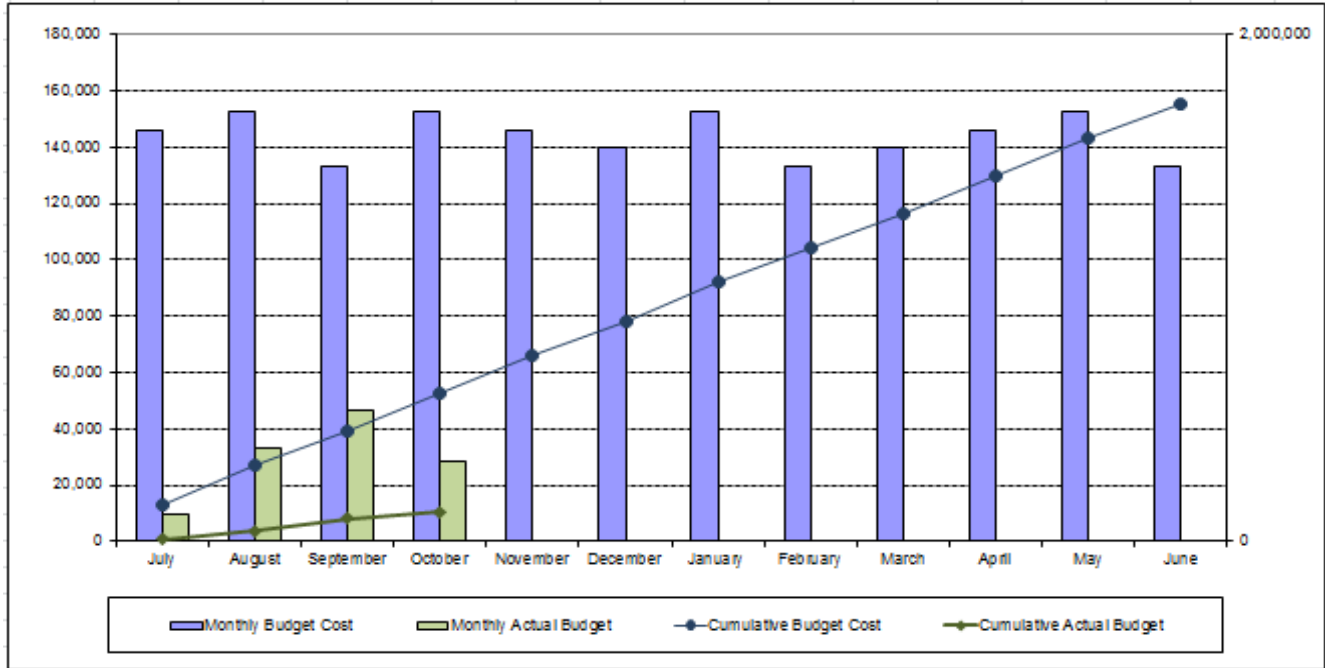
Hours

From September 29, 2012 through October 26, 2012, 173 hours were spent, equaling 22.3% of the hours forecasted for this period. Year to date, 736 hours have been spent totaling 24.9 % of the planned hours for the FY 2012/2013 fiscal year through October 2012. (see Staff Hours Worked table below).



Dollars

From September 29, 2012 through October 26, 2012, \$28,186 was expended; 18.4 % of the planned expenditure for this period. Year to date expenditure is \$117,990, 20.2 % of the planned expenditure through October 2012 (see Dollars Spent table below).



Deliverable Progress vs. Resources Expended (Earned Value)

Dollars Spent		October		Cumulative	
		Planned	Actual	Planned	Actual
Task					
1	Project Management	56,461	11,202	216,024	41,713
2	Public Participation	34,931	12,578	133,650	55,407
3	Project Definition	0	0	0	0
4	Preliminary Engineering	43,456	0	166,265	385
5	Environmental Analysis	15,483	4,279	59,240	20,216
6	Station Area Planning	0	0	0	0
7	Prepare Draft and Final EIR/EIS Documents	0	0	0	0
8	Certification of EIR/EIS Documents	0	0	0	0
9	ROW Preservation Support	0	0	0	0
10	ROW Activities	0	0	0	0
11	ODC	2,506	127	9,588	269
	Total	152,837	28,186	584,767	117,990

(as of October 26, 2012)

As the SF-SJ segment has no defined deliverables and a low level of activity for FY 12/13, an EVM analysis is not applicable. As noted above, this segment is functioning as on-call. At such point as deliverables are identified and started, an EVM analysis will be conducted and included in the monthly progress report.

Deliverables Status (Percent Complete)

There are no project deliverables defined for this FY.

Schedule Summary with Percent Progress

HNTB		San Francisco to San Jose Summary Schedule				PE EIR/EIS - San Francisco to San Jose October 2012															
Task Description	Planned Start Date	Planned Finish Date	Actual/Forecast Start Date	Actual/Forecast Finish Date	Total Planned To Date %	Total Physical % Complete	FY Planned % Complete	FY Actual % Complete	2012	2013			2014			2015			2016		
Task 1 - Project Management																					
1 - Project Management	16-Oct-08	02-Aug-13	16-Oct-08 A	27-Sep-16	37	37	34	34													
Task 2 - Public Participation Program																					
2 - Public Participation Program	16-Oct-08	02-Aug-13	16-Oct-08 A	14-Dec-15	51	51	34	34													
Task 3 - Project Definition / Alternatives Analysis																					
3 - Project Definition/Alternatives Analysis	16-Oct-08	30-Sep-10	16-Oct-08 A	25-Dec-14	97	97	0	0													
3.1 - Notice of Preparation/Notice of Intent (NOP/NOI)	16-Oct-08	16-Jan-09	16-Oct-08 A	16-Jan-10 A	100	100	0	0													
3.2 - Project Scoping	11-Nov-08	30-Jun-10	11-Nov-08 A	30-Jun-10 A	100	100	0	0													
3.3 - Refine Project Purpose and Need	01-Apr-09	11-Dec-09	01-Apr-09 A	11-Dec-09 A	100	100	0	0													
3.4 - Alternative Analysis	07-Jul-09	30-Sep-10	07-Jul-09 A	05-Aug-10 A	100	100	0	0													
3.4.5 - Preliminary AA	03-Nov-09	08-Apr-10	03-Nov-09 A	08-Apr-10 A	100	100	0	0													
3.4.7 - AA Board Briefing	08-Apr-10	08-Apr-10	08-Apr-10 A	08-Apr-10 A	100	100	0	0													
3.4.9 - Supplemental AA/ERRATA	14-Jun-10	30-Sep-10	14-Jun-10 A	05-Aug-10 A	97	97	0	0													
Task 4 - Preliminary Engineering																					
4 - Preliminary Engineering	31-Dec-08	13-Feb-12	31-Dec-08 A	27-Sep-16	51	51	34	0													
4.1 - 15% Preliminary Engineering	31-Dec-08	02-Dec-10	31-Dec-08 A	15-May-14	78	78	34	0													
4.1.1 - 30% Preliminary Engineering	22-Oct-13	29-Aug-16	22-Oct-13	27-Sep-16	0	0	0	0													
Task 5 - EIR/EIS Analysis																					
5 - EIR/EIS Analysis	16-Jan-12	16-Jan-12	13-Feb-09 A	14-Dec-15	69	69	33	12													
5.2 - Technical Reports	13-Feb-09	28-Sep-10	13-Feb-09 A	28-Aug-14	76	76	0	0													
5.3 - EIR/EIS Baseline / Affected Environmental Analysis	24-Jul-09	26-Aug-10	24-Jul-09 A	30-Sep-10 A	96	96	0	0													
Task 6 - Station Area Planning																					
6 - Station Area Planning	29-Dec-09	07-Jul-11	25-Dec-09 A	21-Oct-13	78	78	0	0													
Task 7 - Draft and Final EIR/EIS																					
7 - Draft & Final EIR/EIS	03-May-10	24-Aug-11	03-May-10 A	22-Sep-15	14	14	0	0													
7.1 - Prepare Administrative Draft EIR/EIS	26-Jul-10	20-Oct-10	26-Jul-10 A	13-Nov-14	52	52	0	0													
7.2 - Prepare Draft EIS/EIR and Public Review	14-Nov-14	09-Mar-15	14-Nov-14	09-Mar-15	0	0	0	0													
7.3 - Prepare Draft Final EIR/EIS	10-Mar-15	06-Aug-15	10-Mar-15	06-Aug-15	0	0	0	0													
7.6 - Final EIR/EIS	07-Aug-15	22-Sep-15	07-Aug-15	22-Sep-15	0	0	0	0													
Task 8 - Certification of EIR/EIS and ROD																					
8 - Certification of EIR/EIS and ROD	07-Aug-15	11-Feb-16	07-Aug-15	11-Mar-16	0	0	0	0													
8.2.1 - Notice of Determination/Board Certification of EIR/EIS	23-Sep-15	13-Nov-15	23-Sep-15	13-Nov-15	0	0	0	0													
8.2.8 - Record of Decision	24-Sep-15	13-Nov-15	24-Sep-15	14-Dec-15	0	0	0	0													
Task 9 - ROW Preservation and Acquisition																					
9 - ROW Preservation and Acquisition	02-Jul-09	18-Aug-11	02-Jul-09 A	19-Sep-16	2	2	0	0													
Total Section Progress Complete																					
Total Section Progress Complete	16-Oct-08	02-Aug-13	16-Oct-08 A	27-Sep-16	51	51	34	22													

Project ID: B.FJ
 Layout Name: RC PSS - R2
 Report Name: Sum Sch Rpt - FJ-HNTB, 10.12 Rev 46.0.pdf

Project Start: 16-Oct-08
 Project Finish: 27-Sep-16
 Data Date: 26-Oct-12

FJ Summary Schedule

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Documents Submitted in FY 12/13 (this period)

- Quarterly Groundwater Monitoring Report (for five piezometer locations) – posted 10/2/12
- Water Usage Analysis at HST San Jose Diridon Station (provided directly to SJ-MCD design team (ICF))

Documents Submitted in FY 12/13 (previous periods YTD)

- None

KEY DEVELOPMENTS AND ACCOMPLISHMENTS

Task 1 - Project Management

- Weekly meetings (usually via conf call) with Regional Section Manager
- Bi-weekly meetings (usually via conf call) with Caltrain Modernization group
- Monthly update of project P6 schedule
- Prepared various monthly reports including progress reporting.
- Preparation/review of monthly invoice

Task 2 – Public Participation Program

- Participate in twice weekly check in calls with HSRA Comms director and regional directors on media clips, burning regional issues, statewide issues/director
- Assist Northern California Regional Director in developing an outreach and communications plan.
- Participate in weekly conference call with the SJ-Merced outreach team. .Coordinate with SJ-Merced team on community outreach to South Bay Communities
- Participate in Caltrain meeting with technical staff from San Francisco-San Jose; Attend Caltrain JPB Board meeting.
- Attend Peninsula Cities Consortium
- Attending meeting with San Jose Mayor Chuck Reed and HSRA CEO and Nor Cal Regional Director.
- Participate in weekly calls with the PMT and bi-weekly conference calls with Caltrain.
- Coordinate CEO Morales attendance at the SF Chamber of Commerce Board of Directors meeting
- Introduce Nor. Cal Regional Director to HSRA Board Member Jim Hartnett,
- Coordinate and assist with HSRA Board member presentation to the Annual California Public Finance Conference and the Bond Counsel conference in San Francisco.
- Attend the Peninsula Structures event in San Mateo sponsored by the San Francisco Business Times.
- Coordinate with the Bay Area Council and HSR for the attendance of Nor. Cal Regional Director and HSR Program Director at the Councils November Transportation Committee meeting.
- Attend the Caltrain Modernization funders meeting with HSRA Nor Cal. Regional Director.
- Attend the Menlo Park City Council meeting where an update of the Caltrain Modernization program was given, as was an update by the Council's Sacramento representative, Ravi Mehta.
- Attend Redwood City/San Mateo County Chamber of Commerce where HSRA Board member Hartnett provided an update on HSR and Caltrain provided update on the modernization program
- Provided support to the updated SF-SJ segment fact sheet

Task 3 – Project Definition

- No work this period.

Task 4 – Preliminary Engineering

SJ-Merced segment work:

- Key Meetings Attended (Technical/Outreach):
 - PCJPB/HST Diridon Station Coordination biweekly meeting: No meetings this period.
 - Biweekly EMT meetings (via conf call): 10/1/12 and 10/15/12

Blended System work:

- Key Meetings Attended (Technical/Outreach):
 - Biweekly HST-Caltrain Modernization Coordination Meetings: 10/26/12 (in San Carlos)

Task 5 - Project level Environmental Impact Analysis

- Atkins completed the water usage analysis for the HST San Jose Diridon Station in support of the SJ-MCD team
- Attending meeting and coordination calls related to Partially Revised Final Program EIR support – as needed.
- ENGEO completed the report for the quarterly groundwater level monitoring for five piezometer locations

Task 6 - Station Area Development Planning

- No work this period.

Task 7 - Prepare Draft and Final Project Level EIR/EIS Document

- No work this period.

Task 8 Certification of EIR/EIS Documents and Permitting

- No work this period.

Task 9 Right of Way Preservation and Acquisition Services

- No work this period.

ACTION ITEMS AND PLANNED WORK IN NEXT MONTH

Task 1 - Project Management

- Update project P6 schedule to reflect new project schedule.
- Update associated spending forecasts.
- On-going project management.

Task 2 – Public Participation Program

- Ongoing stakeholder and community public participation coordination.
- Ongoing ProjectSolve database management.
- Attend bi-weekly SF-SJ/SJ-Merced and HST conference calls
- Continued outreach support under the direction of the Authority.
- Ongoing correspondence management

Task 3 – Project Definition

- No work planned.

Task 4 – Preliminary Engineering

Blended System work:

- No work planned.
- Key Meetings Anticipated (Technical/Outreach)
 - Biweekly HST-Caltrain Modernization Coordination Meetings on 11/9/12

SJ-Merced segment work:

- No work planned.
- Key Meetings Anticipated (Technical/Outreach)
 - Biweekly EMT meetings (via conf call).

Task 5 - Project level Environmental Impact Analysis

- No work planned.

Task 6 - Station Area Development Planning

- No work planned.

Task 7 - Prepare Draft and Final Project Level EIR/EIS Document

- No work planned.

Task 8 Certification of EIR/EIS Documents and Permitting

- No work anticipated.

Task 9 Right of Way Preservation and Acquisition Services

- No work planned.

OTHER RELEVANT INFORMATION

A copy of the deliverables chart is included in the pdf version of this progress report and posted separately to PS2 at the following link:

https://WW3.projectsolve2.com/eRoom/sfof4/CAHSR45/0_bfa45