

Merccē

Fiscal Year Dollars

The total budget for FY10/11 for Merced – Fresno is \$14,837,500. Expenditures for the month of January were \$1,654,431 which was 27% above the budget of \$1,297,028. Cumulative dollars (\$9,284,225) from July 1 to date are approximately 9% below budget (\$10,213,778) for the fiscal year.

Cost Summary FY 2010 - 2011

Fiscal Year Total Hours / Dollars

Merced - Fresno Section

Merced - Fresno Section

AEC 915 Ban 5) 4pS) rtaAi 5n-2()TJETqBF21 11.04 Tf 0 0 1210.7 3.64 T2 Tr1 034306YTJET

Merced -

Task 2.

4.2.1 Traction Power

- a) Conducted field visits of traction power facility sites.
- b) Began modification of traction power facility plans.

4.6.1 Heavy Maintenance Facility

- a) Responded to comments received from the draft 15% submittal.

4.7.1 Capital Cost Estimate –

4.1.9 Drainage

- a) Coordination with AECOM.
- b) Development of engineering reports.

Merced - Fresno Section

Merced - Fresno Section

AECOM Transportation M21 11.04 Tr1 0 0 1210.7 3.64 Tr1 0343069

Merced - Fresno Section

Merced - Fresno Section