



CAHSRA Program on H (Prog)3(rea)5ssaeport

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CAHSRA Executive Summary

Environmental Milestones Schedule

on September 17, and the Stations Volume on September 24.

federal funding so that the Project's resources can focus on planning for the start of construction in 2012.

Executive Summary Financials

Costs

Planned expenditures for FY 10/11 for calendar months from July 1, 2010 through June 30

As shown in Table 1,

Fiscal Year (FY 10/11) progress

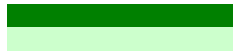
Each Regional Consultant has provided an estimate of its percent completion progress for the Fiscal Year 10/11 as shown in Table 3. The planned progress shown for each Regional Consultant is as

Cost Performance Report

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Dollar amounts in thousands

WBS	Task	Total Labor Budget* (BAC)	Planned (PV)	Actual Cost (AC)	Earned (EV)	Forecast (ETC)	Total Cost (EAC)	CPI	SPI
1	Program Management	\$23,328	\$7,000	\$6,689	\$7,000	\$16,328	\$23,016	1.05	1.00
2	Public Outreach & Comm	\$3,393	\$3,063	\$2,826	\$3,063	\$330			



Dollar amounts in thousands

WBS	Task	Total Labor Budget* (BAC)	Planned
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