



**Regional Consultant  
Monthly Progress Report  
Fresno to Bakersfield**

For the Period of

**April 27, 2013, through May 24, 2013**

Prepared by

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Deputy Project Manager**

Submitted

**June 10, 2013**

## 1) Key Issues and Areas of Concern

### New Items

- a) **Alignment Criteria:** Following submission of the revised draft 15% deliverables in April 2013, the Program Management Team (PMT) informed the RC that interpretation of the alignment design criteria set out in Technical Memorandum (TM) 2.1.2 should be revised. Specifically, the distance between the end of a spiral and the start of a vertical curve should be considered a segment, and should be subject to attenuation length requirements, rather than separated by the 100 – 160 feet stated in the TM and in subsequent Engineering Management Team (EMT) clarifications. Initial review indicates that accommodating these requirements will involve a significant amount of new design work and new deliverables. The RC is assessing the implications on the environmental and preliminary engineering for procurement (PEP) schedule.

### Ongoing Items

- a) **Scoping Process for Fiscal Year (FY) 2013/2104 (13/14):** At the April 4, 2013 California High-Speed Rail Authority (Authority) Board meeting, the Board approved a modification of the Regional Consultant's (RC's) contract to extend the period of performance for the Fresno to Bakersfield (FB) section for 24 months, through June 30, 2015, and to increase the FB budget under the contract by \$38 million. However, as of the close of this reporting period, the RC has received no direction on preparation of an annual work program (AWP) or other scoping document for FY13/14. The AWP process for a given fiscal year historically has been initiated in March of the prior fiscal year. The RC is not confident that execution of the standard AWP process will be possible for FY13/14 through ready to list (RTL) given the remaining time available through the end of the current fiscal year on June 30, 2013. The RC requests prompt direction on the process and schedule for developing a work program for FY13/14 to allow for efficient work flow.
- b) **RC Accounts Receivable (AR) Status:** As of this reporting period, the outstanding AR for the RC contract totals \$22.5 million. The RC continues to meet weekly with the Authority finance team. The RC and Authority met to discuss the AR status, the contract ceiling, and AWP Limited Notice to Proceed (LNTP) issues on February 7, 2013, and on March 19 and 22, 2013. The RC was informed at the last meeting that funding is not likely to become available for payment until sometime in June 2013, by which time it is expected that AR will exceed \$25 million.
- c) **FY12/13 LNTP:** The RC received LNTP-01A authorizing an additional expenditure of \$9,058,996, for a total not-to-exceed value of \$19,308,996 of the total FY12/13 AWP version 3 (v3) budget of \$28.3M. These funds allowed the RC to continue work through May 22, 2013. At the current level of effort, the available budget is expected to be expended in May 2013. The RC will continue monitoring and reporting on the budget status relative to the LNTP-authorized amount, but anticipates the need for an additional Notice to Proceed (NTP) to complete FY12/13 work under AWP v4.01 (see Ongoing Item e, below).
- d) **RC Contract Ceiling:** The RC contract with the Authority, as modified, has a maximum value of \$119,985,612 for the FB and Bakersfield to Palmdale sections, combined. The RC currently projects that the contract limit will be exceeded in June 2013. In addition to documentation in the monthly progress reports, specific written notice via a letter dated January 8, 2013, and a follow-up memo dated February 12, 2013, has been provided to the Authority about this impending contract value exceedance. At the April 4, 2013 Authority Board meeting, the Authority approved a modification to the RC's contract, for the FB section only, that would extend the period of performance by 24 months, through June 2015, and increase the contract value by \$38 million (as of the end of this reporting period, action on the Bakersfield to Palmdale portion of the contract had been deferred to the June 2013 Board meeting). To date, the Authority has not specified the scope, nor executed the authorized contract modification, which the RC Board of Control signed and returned for Authority signature on May 21, 2013. The Authority also has not issued an NTP to complete the current scope

of work for the remainder of FY12/13. The RC will continue monitoring and reporting on the remaining capacity of the current contract. Negotiation and execution of the authorized contract modification are requested immediately to avoid last-minute work slowdowns or stoppages related to lack of contract capacity and scope authorization.

e) **FY12/13 AWP v4 and AWP v4.01:** During February 2013, the RC prepared working draft, draft, and final versions of the FY12/13 AWP v4 scope of work, budget, and schedule for FB that incorporated all work expected to be completed during FY12/13. AWP v4 included:

- Outstanding and proposed/client-requested scope change requests identified to date, including development of a revised 15% design Record Set for the entire FB section
- 15% design of a Refined Hanford West Bypass 2 Below-Grade Alternative
- PEP for Design Packages (DPs) 2, 3, and 4
- Accelerated right-of-way (ROW) mapping and appraisal services
- Ground-motions analysis support

When additional and accelerated scope items are included in the FY12/13 budget, the total budget for FY12/13, including initiation of PEP for DPs 2, 3, and 4, and ground-motions technical support, calls for additional fiscal year funding of approximately \$200K above the AWP v3 budget of \$28.3M.

Per PMT request, the RC subsequently prepared an FY12/13 AWP v4.01 for FB, which also includes scope and budget to initiate geotechnical ground investigations, including environmental compliance. This version of the FY12/13 AWP, submitted to the PMT on February 14, 2013, has a total budget of \$31.9M.

The RC has received email approval from the Authority Contracts Manager to adopt AWP v4.01 for the remainder of FY12/13. However, a formal NTP has not been received. The RC is proceeding with the pre-drilling elements of the ground investigations on the basis of the email approval. The schedule and scope assumptions incorporated in AWP v4.01 have been overcome by project events. A configuration change request and an AWP modification request are in preparation to request approval of scope, schedule, and budget changes that have occurred since February 2013, including:

- Delay in the Authority's selection of a preferred alternative (PA) from the March 2013 Board meeting to an unspecified date
- Increased level of effort for responding to public comments on the draft environmental documents, revising/refining the draft responses, and extension of PMT, Attorney General (AG), and Federal Railroad Administration (FRA) review schedules
- Iterative incorporation of new or revised design criteria developed by the Engineering Management Team (EMT) into the revised draft 15% design submittals and the Final Environmental Impact Report/Environmental Impact Statement (FEIR/EIS) footprint, including maintenance and emergency access roads, maintenance of infrastructure facility (MOIF) location adjustments, and addition of right-of-way (ROW) lines to roadway drawings. In addition, further design studies and graphics were produced to support alignments to the east of Wasco; State Route (SR) 43 alignments to the north of Corcoran; discussions with BNSF, UPRR and the procurement team; new MOIF sites; and assessment of scope, schedule, and budget impacts of new interpretation of alignment criteria.
- Additional deliverables (e.g., roll plots; multiple memoranda and map books on oil wells along the Wasco-Shafter alternatives and the entire FB alignment; technical memoranda and design concepts for Stanislaus Street in Fresno; and a technical memorandum on groundwater levels in the vicinity of the Hanford West alternatives)

- Extensive input into the Merced to Fresno (MF) design-change process
  - Adjustments to integration of the Sections 404 and 408 permitting process by the U.S. Army Corps of Engineers (USACE)
  - Additional revision of Checkpoint C documents to incorporate changes to the staff-recommended preferred alternative (see Item f, below)
  - Multiple agency and AG, PMT, FRA tours of candidate mitigation sites
  - Supplemental stakeholder meeting support by senior-level environmental staff
  - Ethnographic study of Salon Juarez in Bakersfield
  - Additional design studies and environmental impact assessments for potential new Wasco East alignments)
- f) **PA and Checkpoint C:** Draft Checkpoint C materials have been prepared based on the staff-recommended PA presented as an informational item at the April 4, 2013, Board meeting, and subsequently revised to reflect a change from the Wasco-Shafter Bypass to the through-town BNSF alternative. As of the end of this reporting period, the Authority has yet to adopt a PA. Currently, a phased least environmentally damaging practicable alternative (LEDPA) is proposed, further complicating completion of Checkpoint C. Under AWP v3, a PA needed to be identified by December 31, 2012, for Checkpoint C to be completed on schedule, and the FRA Dashboard Schedule calls for a final Checkpoint C document on July 30, 2013. The continued delay in PA selection is resulting in slippage of the Checkpoint C submittal schedule, which also affects the FEIR/EIS and CPs 2/3, and 4 PEP completion dates, and impedes the ROW appraisal process.
- g) **Section 401 Certification:** The State Water Resources Control Board (SWRCB) has requested a 6-month (180-day) lead time from the time of application submittal to the completion of the Section 401 water quality certification. The schedule currently shows approximately 4 months, with submittal of the draft application on October 8, 2013, and issuance of the certification on February 28, 2014, because this schedule is dependent upon the identification of the Least Environmentally Damaging Practicable Alternative (LEDPA). Given that LEDPA identification drives the Section 401 certification schedule, there are schedule concerns for obtaining the certification. The formal LEDPA agency concurrence date has slipped to August 14, 2013.
- h) **Section 404 Permit:** Acquisition of the Section 404 permit requires completion of the Section 401 water quality certification process, a Section 408 minor or major determination, and the approval of the compensatory mitigation plan by USACE and the U.S. Environmental Protection Agency (EPA). The mitigation plan requires identification of specific properties to be acquired, restored, and maintained as project mitigation, and must include funding commitments by the Authority and specific plans for who will implement mitigation and maintain the property in perpetuity. Acquisition of the Section 404 permit will require SWRCB issuance of the Section 401 water quality certification. USACE also has advised that issuance of the Section 404 permit also is contingent upon Section 408 determinations, which are further dependent upon obtaining Central Valley Flood Protection Board (CVFPB) encroachment permits. CVFPB typically will not entertain an encroachment permit application until a minimum 60% design is available. The Authority also is negotiating with USACE on nationwide versus individual Section 404 permitting for the project. The schedule for obtaining a Section 404 permit will need to be monitored to ensure a permit is acquired before construction on CP 1C and CP 2/3 begins.
- i) **Approvals for Stakeholder Meetings:** Technical meetings are required with agencies and other stakeholders throughout the Central Valley to discuss design issues, particularly those related to roadways, canals, hydrology, and utilities. The RC has highlighted the relevant third parties and key issues, and has requested meeting dates through the Authority Regional Director. However, due to

lack of agreement between the Authority and the appropriate parties, some requested meetings have been delayed. Requests to solicit input from local roadway jurisdictions via letters were rejected by the Authority Regional Director. Although progress has been made with some agencies, the ongoing delays in holding other of these meetings and resolving design issues will affect the ability to incorporate changes into the revised 15% design deliverables and Volume III drawings for the FEIR/EIS, and the PEP documents. Changes confirmed after the environmental footprint is frozen to allow adequate time for analysis in the FEIR/EIS will require either further schedule slippage, or separate, post-Record of Decision (ROD) environmental clearance memoranda, similar to the design-change process being conducted by the MF RC for design changes affecting the environmental footprint in CP 1A/1B as it was covered under the MF ROD.

- j) **Revised BNSF:** The RC Board of Control is in discussions with the Authority and the PMT to resolve the issue regarding additional 15% design and environmental analysis for the BNSF Alignment. A mediation date of May 6, 2013, has been set to address this and other disputed issues.
- k) **Notices of Decision to Appraise (NODAs):** The Authority has not authorized contact for acquisition of any state, city, or railroad parcels. In addition, some of the parcels not adequately addressed in the MF FEIR/EIS are also on hold. The Authority Communications Team also recently revised its NODA letter, which further delayed mailings. These appraisals will not begin until approved by the Authority.
- l) **Appraisal Mapping:** The ROW mapping for the portion of CP 2/3 south of Conejo is delayed until June 2013, when direction from the Authority on a single PA was anticipated. The draft appraisal maps will be delayed on a day-for-day basis until the RC is directed to proceed.
- m) **Geotechnical:** The ground investigation previously included in Change Request (CR)-135 was incorporated into FY12/13 AWP v4.01. Verbal NTP was received from the PMT Regional Manager on Thursday, April 12, 2013, followed by an email confirmation from the Authority on April 25, 2013; a formal NTP has not been provided. Site selection and environmental clearance for geotechnical ground investigations for CP 2/3 is underway, with intent to complete field inspections of CP 2/3 and CP 4 for environmental clearance of the proposed investigation locations in June 2013. As noted in previous monthly progress reports, the RC considers a lack of adequate geotechnical data a serious procurement risk to the Authority, as the design is currently based on assumed ground conditions. Uncertainty about ground conditions could have significant impacts on bid prices, and likely would result in claims from the design/build contractor.
- n) **Roadway Design:** The 15% design of roadway overcrossings originally was based on American Association of State Highway Transportation Officials and the California Department of Transportation (Caltrans) Highway Design Manual design criteria, and took into account local environmental constraints and current/anticipated usage of the affected roadways. This design approach is consistent with the PMT's TM 1.1.1, which states that local standards or ordinances should be considered (while recognizing that federal and regional design standards shall be applied), but that the designer shall decide how they are applied.

During development of the 15% design, there was no specific TM for roadways, nor specific roadway guidance in TM 0.1 R1 (May 2008). The roadway designs have been discussed and reviewed with the local agencies and the PMT over the last 3 years. The revised draft of TM 0.1 (November 15, 2012) now specifically requires that the "Design of roadways shall be in accordance with the local jurisdiction requirements." To comply with this clarified requirement, the RC worked closely with the PMT to determine the appropriate design speeds based on published design criteria.

Contradictory information on design speeds has been received from the counties via previous discussions and correspondence. Although certain counties have shown some willingness to compromise to avoid significant impacts, the team is currently unable to enter into further discussions with the some affected counties, as third-party reimbursement agreements are not in

place or because the counties are strongly opposed to the high-speed train (HST) project. Therefore, there is a risk that proposed roadway design-speed changes may lead to additional comments from the counties after the FEIR/EIS is issued.

The RC, in conjunction with the PMT, has reviewed roadway design changes that may result in new environmental impacts and could affect the environmental process and, to the extent possible, given the pending jurisdictional input, has incorporated these changes into the environmental footprint for the FEIR/EIS.

- o) **TM 2.8.1:** TM 2.8.1 was posted to ProjectSolve on February 18, 2013 (with no formal notice to the RCs), and includes additional requirements for emergency access/egress points, access road specifications, and turnaround geometric criteria. These requirements were reviewed by the RC and are being incorporated into the FEIR/EIS footprint and revised 15% design documents to the extent possible without incurring additional schedule delays and as agreed upon by the EMT and PMT. The footprint requirements for these criteria are being finalized. TM 2.8.1 was posted to ProjectSolve with no formal notification to the RC. The RC suggests that the PMT maintain a schedule of future TMs and anticipated issue dates to share with RCs, so the RC is aware of TMs in development or undergoing revision. The RC should be formally notified of the release of new/revise TMs and be provided instruction regarding implementation.
- p) **Stanislaus and Tuolumne:** On April 11, 2013, the RC received the operational analysis for Stanislaus Street and Tuolumne Street prepared by Caltrans. The analysis considered two options that require either significant impact on the SR 99 bridge, or three new roundabouts, both of which would have ROW impacts. The RC was directed to study the design, cost, environmental, and ROW implications of these two options, against the original “one-way couplet” option included in the CP 1 Request for Proposal. The RC issued a draft memo to the PMT on April 27, 2013, evaluating the proposed Stanislaus Street and Tuolumne Street design refinement options, and concluding that retaining the existing one-way couplet and replacing the existing structures on the two streets to cross over the Union Pacific Railroad (UPRR) and HST ROWs would be the most cost-effective option. The RC recently was informed that the City of Fresno is now undertaking additional traffic analysis, which is expected to be completed in early June. The RC is awaiting PMT direction on which design option for Stanislaus and Tuolumne streets to include in the project footprint for the Stanislaus intersection with SR 99 in the FEIR/EIS; the RC currently is not currently scoped to develop 15% design for that intersection.
- q) **Regional Subsidence:** The potential for ground subsidence as a result of groundwater extraction and oil extraction was raised in the FB geotechnical reports, and its potential impacts on the FB HST structures are being discussed with the EMT. The RC has identified subsidence as a project risk, and considers this a program-wide issue that affects several HST segments and that may influence the choice of HST infrastructure, such as trackform. This information was expanded in the revised Draft Geotechnical and Seismic Hazard Report issued on April 19, 2013. Recent survey of the existing Authority monuments indicated up to 18 inches of settlement since their installation circa 2011, as well as some lateral movement.
- r) **15% Design Submittal Schedule and Comment Review Period:** The RC submitted the revised draft 15% design drawings and five reports on April 5, 2013, followed by a walkthrough review meeting on April 8 with the EMT/PMT. The original schedule for the receipt and resolution of PMT comments was 3 weeks, as agreed at the 15% kickoff meeting on January 29, 2013. The PMT subsequently notified the RC that they would require 3 weeks to provide initial comments, which led to expanding the review and comment resolution period to a total of 5 weeks. This additional time has impacted the deliverable schedule for the final 15% Record Set deliverables and PEP by a delay of approximately 2 weeks. The RC submitted a proposal for an interim submittal to address key EMT comments. The RC is working toward this schedule, but has received no feedback on this approach from the PMT.

- s) **SR 43 Constrained Area:** Following discussions with Caltrans regarding the constrained area of HST alignment between BNSF and SR 43 north of Corcoran, the RC was tasked with assessing the environmental impacts of widening the corridor into an adjacent lacustrine and grassland habitats to facilitate Caltrans' long-term plan to widen SR 43 from two to four lanes; this work was completed. The RC was then tasked with providing more design detail for several alignment options; this work was completed. Following this task, the RC was requested to provide additional deliverables suitable for discussions with Caltrans; this work was completed during this reporting period. It is understood that offsetting either the HST or Caltrans ROWs to the east will require reinitiating consultation with the U.S. Fish and Wildlife Service (USFWS) and opening the recently issued Biological Opinion (BO). RC is awaiting further direction on the preferred option in this area.
- t) **Salon Juarez Cultural Resource Assessment:** Salon Juarez is a cultural center/mutual aid society in the City of Bakersfield that was established as a resource for Mexican immigrants. The State Historic Preservation Officer's (SHPO's) comments on the Section 106 technical report discussion of Salon Juarez indicated that more information is needed to establish a possible link to the Mexican-American cultural traditions before a concurrence decision can be made as to the eligibility of the building as a traditional cultural property (TCP). An ethnographer is required to conduct interviews with members of the local Mexican-American community to determine the extent to which Salon Juarez is considered important to traditional cultural practices under Section 106. A qualified ethnographer subconsultant has been identified to proceed with the interview process, once Authority authorization for this out-of-scope work is provided. The results of these field-based community interviews would provide necessary context for the evaluation of the resource with regard to National Register of Historic Places and California Register of Historical Resources eligibility, and potentially its identification as a 4(f) property under the Transportation Act.
- u) **Modification of PEP DPs:** Due to continued uncertainty about the PA, the Authority and PMT have modified the extents of CPs 2 through 4, and have combined CPs 2 and 3 into a single subsection (CP 2/3) that extends from East American Avenue southward to a point just north of the Tulare/Kern County line on the Allensworth Bypass. The PMT has requested that the RC complete PEP deliverables for the newly-defined CP 2/3. Continuing delay in the Authority's selection of a PA, as well as combination of these CPs, has a direct effect on the schedule for PEP. The current schedule for PEP shows the Design Baseline Reports for CP 2/3 on the same schedule as previously shown for CP 3, as modified for continuing delay in the Authority's selection of a PA. The RC requests clarification on a specific southern terminus for the redefined CP 2/3.

The current PEP scope described in AWP v4.01 reflects the scope described in AWP 3, which was developed prior to release of PEP TM 0.1.1 in accordance with PMT direction. The AWP provides for an abbreviated scope. The RC is working with the PMT to review the scope of PEP for CP2/3 and will need direction from PMT prior to Board selection of a PA, currently expected at the June 6 Board meeting.

- v) **Potential Shallow Groundwater in Hanford West Area:** The Authority received information from a local resident along the Hanford West alignment that suggests there may be shallow groundwater in the area. If true, this could affect the design of the refined Hanford West 2 Below-Grade Alternative that is currently recommended by Authority staff as part of the PA. Publically available groundwater elevation data recorded by the California Department of Water Resources were reported in the EIR/EIS, and generally are for supply wells screened in the regional aquifer, with water levels between 70 and 90 feet below ground surface (bgs). Limited shallow groundwater monitoring data from a contaminated site near Hanford-Armona Road indicate water levels between 15 and 20 feet bgs, possibly suggesting a perched saturated zone. Per PMT direction, the RC prepared a brief and talking points on the hydrologic conditions along the Hanford West alignments in support of the June 6 Board meeting. Piezometers to assess shallow groundwater levels will be installed as part of the recently initiated geotechnical investigations.

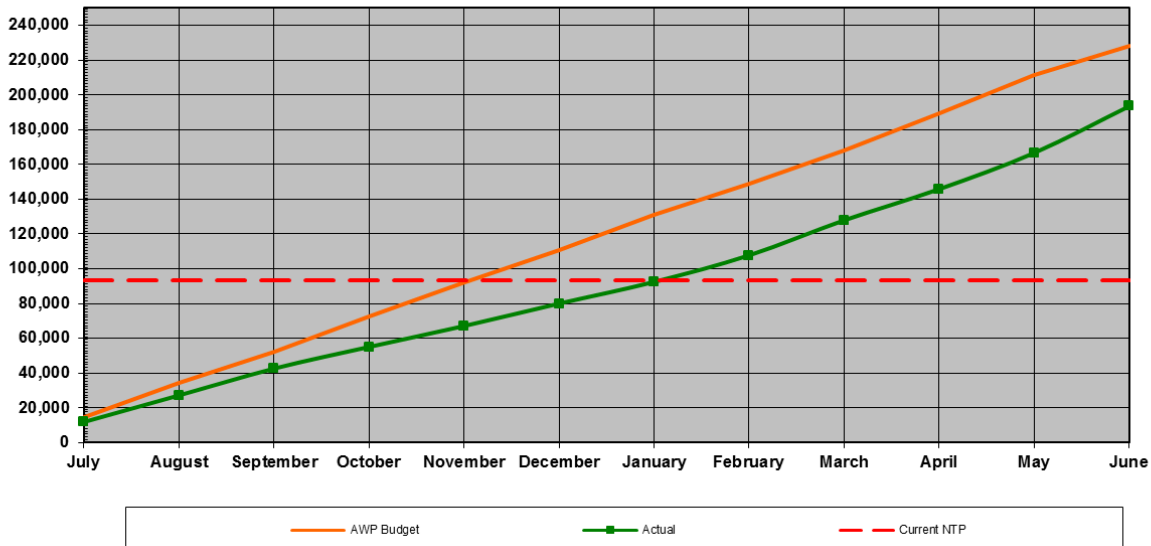
## 2) Financial Reporting

On July 27, 2012, the RC received NTP-01, which allocated a budget of \$6,700,000 for Tasks 1 through 9, and a budget of \$3,550,000 for Task 10, for a FY12/13 NTP-01 total budget of \$10,250,000. On November 16, 2012, the RC received LNTP-01A, authorizing an additional expenditure of \$9,058,996, for a total not-to-exceed value of \$19,308,996. The planned total FY12/13 budget of \$31.9M, established in the FY12/13 AWP v4.01, is reported in the tables and charts below.

- a) **Staff Hours Worked:** The period of performance is April 27 through May 24, 2013. Actual hours versus those planned by task for this reporting period, and for the cumulative reporting period since July 1, 2012, are shown in the following table and chart. Figures for this current reporting period include actual hours for subconsultants.

FRESNO Task	May 2013			Cumulative Since 7/1/12		
	Plan (hours)	Actual (hours)	Pct	Plan (hours)	Actual (hours)	Pct
Task 1 - Project Mgt.	1,477	1,562	106%	15,610	14,455	93%
Task 2 - Public Outreach	1,113	613	55%	11,629	10,536	91%
Task 4 - Engineering	6,249	6,476	0%	63,286	46,654	74%
Task 6 - Station Planning	459	31	7%	1,861	1,251	67%
Task 7 - EIR/EIS	2,891	3,473	120%	24,348	33,440	137%
Task 8 - Cert/ROD/Permits	1,317	1,093	83%	9,575	10,472	109%
Task 9.1 - Right of Way	-	-	0%	68	7	10%
Task 10 - ROW Mapping/Ac	8,235	7,562	92%	84,994	49,827	59%
<b>Total</b>	<b>21,741</b>	<b>20,809</b>	<b>96%</b>	<b>211,371</b>	<b>166,642</b>	<b>79%</b>

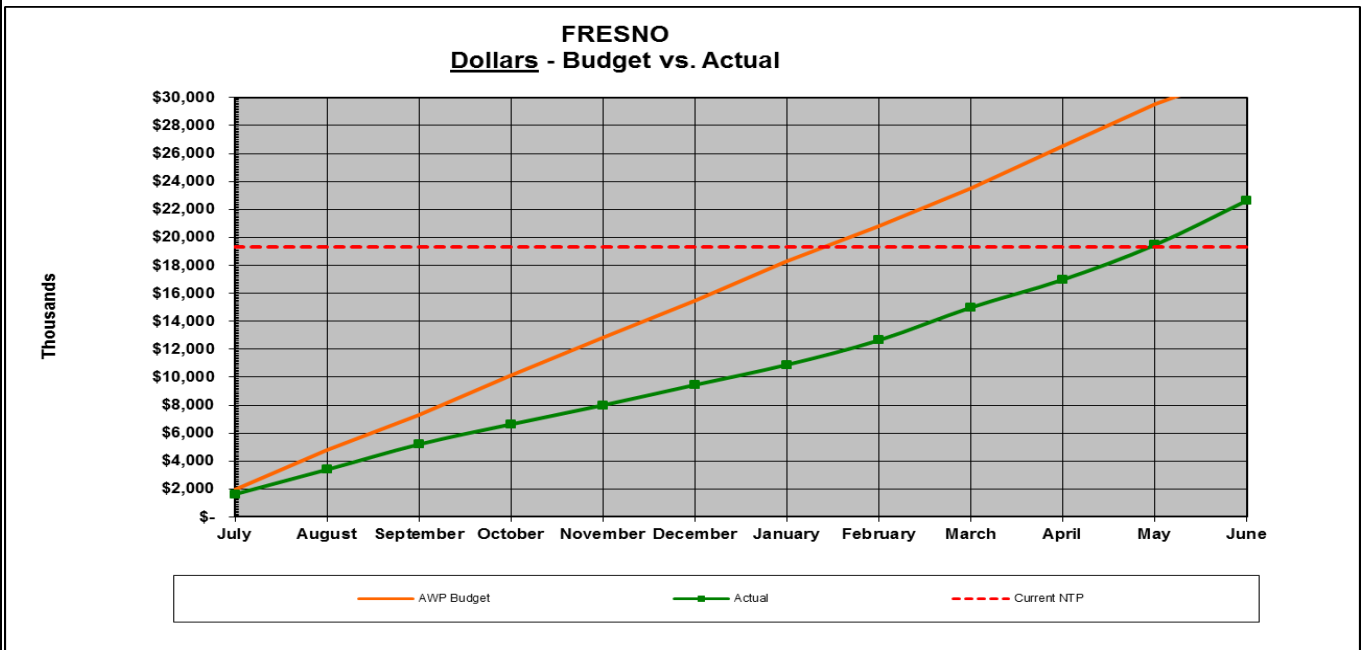
FRESNO  
Hours - Budget vs. Actual





b) **Dollars Spent:** The period of performance is April 27 through May 24, 2013. Actual dollars versus those planned by task for this reporting period, and for the cumulative fiscal year reporting period since July 1, 2012, are shown in the following table and chart. Figures for this current reporting period include actual expenditures for subconsultants. With the implementation of the revised reporting format, the amount reported for each task is for labor expenditures only. All non-labor expenditures have been grouped together and are reported as other direct costs.

FRESNO Task	May 2013			Cumulative Since 7/1/12		
	Plan	Actual	Pct	Plan	Actual	Pct
Task 1 - Project Mgt.	\$ 164,389	\$ 174,627.76	106%	\$ 1,740,499	\$ 1,609,278	92%
Task 2 - Public Outreach	\$ 127,885	\$ 68,635.21	54%	\$ 1,336,670	\$ 1,204,970	90%
Task 4 - Engineering	\$ 853,145	\$ 827,333	0%	\$ 8,784,645	\$ 6,135,711	70%
Task 5 - Environmental	\$ -	\$ -	0%	\$ -	\$ -	0%
Task 6 - Station Planning	\$ 72,610	\$ 5,225	7%	\$ 294,405	\$ 206,143	70%
Task 7 - EIR/EIS	\$ 312,169	\$ 334,851	107%	\$ 2,629,261	\$ 3,378,279	128%
Task 8 - Cert/ROD/Permits	\$ 134,551	\$ 105,335	78%	\$ 933,037	\$ 941,532	101%
Task 9.1 - Right of Way	\$ -	\$ -	0%	\$ 11,206	\$ 961	9%
Task 10 - ROW Mapping/Ac	\$ 949,583	\$ 652,146	69%	\$ 9,803,957	\$ 4,696,498	48%
Other Direct Costs (ODCs)	\$ 402,405	\$ 317,561	79%	\$ 4,034,657	\$ 1,287,118	32%
<b>Total</b>	<b>\$3,016,737</b>	<b>\$ 2,485,715</b>	<b>82%</b>	<b>\$ 29,568,340</b>	<b>\$ 19,460,489</b>	<b>66%</b>



### 3) Deliverable Status and Summary Schedule

The attached supplemental tables and figures provide additional information on the current FB schedule and status of deliverables:

- |   |  |
|---|--|
| a) FB-URS-Sch-Env Milestones-May 2013 v1.xls      | Environmental Milestones Report  |
| b) FB-URS-Deliverables Status May 2013 v1.xls     | Deliverables Status Table  |
| c) FB-URS-Sch-Summary-May 2013 v1.pdf             | Summary Schedule   |
| d) FB-URS-Earned Value Report-May 2013 v1.pdf.xls | Earned Value Report<br>Hours/Dollars for the Fiscal Year<br>Hours/Dollars for the Entire Project |

CHSTP Environmental Milestones Schedule

(Status Date: May 24, 2013)

	Assigned Weight	5%		15%		5%		12%		13%	33%	5%			10%	2%	100%	
Section/Activity	Plan Actual/Forecast % complete	Scoping Report	Board Briefing to Approve Release of the AA Report	Release Preliminary AA Report	Board Briefing to Approve Supplemental AA Report	Release Supplemental AA Report	Checkpoint A Concurrence	Draft Technical Reports	Checkpoint B Concurrence	Admin Draft EIR/EIS Submitted to FRA	15% Design	Draft EIR/EIS to Public Review	Checkpoint C Concurrence	Selection of the Preferred Alternative	Final EIR/EIS	NOD/ROD	Percent Complete Toward NOD/ROD	PEP Design
Fresno - Bakersfield	Plan	Mar. '10	Jun '10	Jun '10	Dec '11	Dec '11		May '12		Mar. '12	Jun. '13	Jul. '12	Jul. '13		Nov. '13	Jan. '14		Dec. '13
110 miles	Actual/Forecast % Complete	Mar '10 A	Jun '10 A	Jun '10 A	Dec '11 A	Dec '11 A	Feb '11 A	Apr. '12 A	Jun. '11 A	Feb. '12 A	Jul. '13	Jul. '12 A	Aug. '13	Jun. '13	Jan. '14	Jan. '14	87%	Dec. '13
		100%		100%		100%		100%		100%	98%	100%			0%	0%		50%

A = Actual Dates Changed from previous Report shown in red.

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
1	1.1	1.1.1	Revised Annual Project Management Plan		May-13			
1	1.1	NA	FY12-13 AWP	3.01		7/27/2012	Prgm Mgmt>45>D2>4>FB FY 2012-13/FB FY 2012-13>BP FY 2012-13 Version 3.01	
1	1.1	1.1.2	FY12-13 AWP 4	Working Draft		1/11/2013	CAHSR 45>D2>4>FB FY 2012-13>FB FY 2012-13 Version 4	SOW, Budget, and schedule
1	1.1	NA	FY12-13 AWP 4	Rev Working Draft		1/24/2013	CAHSR - 45>D2>4>FB FY 2012-2013 Version 4>Working Draft>2013-01-24 Upload	SOW, Budget, and schedule
1	1.1	1.1.2	FY12-13 AWP 4	Rev Working Draft		2/7/2013	CAHSR-45>D2>4>BP FY2012-13 Version 4>Entire PDF	
1	1.1	NA	FY12-13 AWP 4 Task 10	Rev Working Draft		2/7/2013	CAHSR-45>D2>4>BP FY2012-13 Version 4>Entire PDF	
1	1.1	1.1.2	FY12-13 AWP 4.01, Task 1-9	1		2/14/2013	CAHSR-45>D2>4>BP FY2012-13 Version 4>Entire PDF	
1	1.1	1.1.3	FY13/14 Version 1 Annual Work Program	1	April '13			
1	1.1	1.1.4	FY13/14 Version 2 Draft Annual Work Program	2	May '13			
1	1.1	1.1.5	FY13/14 Version 3 Annual Work Program	3	June '13			
1	1.1	NA	Management Team meeting notes 11/29/12	Draft		12/5/2012	FB>08>2012 Meeting Notes>Management Team	Includes action items
1	1.1	NA	Management Team meeting notes 12/6/12	Draft		12/12/2012	FB>08>2012 Meeting Notes>Management Team	Includes action items
1	1.1	NA	Management Team meeting notes 12/13/12	Draft		12/19/2012	FB>08>2012 Meeting Notes>Management Team	Includes action items
1	1.1	NA	Management Team meeting notes 12/20/12	Draft		1/2/2013	FB>08>2012 Meeting Notes>Management Team	Includes action items
1	1.1	NA	Management Team meeting notes 1/3/13	Draft		1/10/2013	FB>08>2013 Meeting Notes>Management Team Meeting	Includes action items
1	1.1	NA	Management Team meeting notes 1/10/13	Draft		1/23/2013	FB>08>2013 Meeting Notes>Management Team Meeting	Includes action items
1	1.1	NA	Management Team meeting notes 1/17/13	Draft		1/30/2013	FB>08>2013 Meeting Notes>Management Team Meeting	Includes action items
1	1.1	NA	Management Team meeting notes 1/24/13	Draft		2/4/2013	FB>08>2013 Meeting Notes>Management Team Meeting	Includes action items
1	1.1	NA	Management Team meeting notes 1/31/13	Draft		2/20/2013	FB>08>2013 Meeting Notes>Management Meetings	Includes action items
1	1.1	NA	Management Team meeting notes 2/7/13	Draft		2/20/2013	FB>08>2013 Meeting Notes>Management Meetings	Includes action items
1	1.1	NA	Management Team meeting notes 2/14/13	Draft		2/28/2013	FB>08>2013 Meeting Notes>Management Team	Includes action items
1	1.1	NA	Management Team meeting notes 2/28/13	Draft		3/8/2013	FB>08>2013 Meeting Notes>Management Team	Includes action items
1	1.1	NA	Management Team meeting notes 3/7/13	Draft		3/21/2013	FB>08>2013 Meeting Notes>Management Team	Includes action items
1	1.1	NA	Management Team meeting notes 3/14/13	Draft		3/23/2013	FB>08>2013 Meeting Notes>Management Team	Includes action items
1	1.1	NA	Management Team meeting notes 3/21/13	Draft		3/27/2013	FB>08>2013 Meeting Notes>Management Team	Includes action items
1	1.1	NA	Management Team meeting notes 3/28/13	Draft		4/3/2013	FB>08>2013 Meeting Notes>Management Team	Includes action items
1	1.1	NA	Management Team meeting notes 4/11/13	Draft		4/17/2013	FB>08>2013 Meeting Notes>Management Team	Includes action items
1	1.1	NA	Management Team meeting notes 4/18/13	Draft		4/23/2013	FB>08>2013 Meeting Notes>Management Team	Includes action items
1	1.1	NA	FB MtgNotes MgtTeam ActionItems 2013-04-25			5/7/2013	FB>08>2013 Meeting Notes>Management Team Meetings	Includes action items
1	1.1	NA	FB MtgNotes Mgt Team DRAFT 2013-05-02			5/21/2013	FB>08>2013 Meeting Notes>Management Team	Includes action items

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
1	1.1	NA	FB MtgNotes Mgt Team Draft 2013-05-09			5/17/2013	FB>08>2013 Meeting Notes>Management Team	Includes action items
1	1.2	1.2.1	Quality Assurance/Quality Control Plan Update		Annually			
1	1.2	1.2.2	Health and Safety Plan Update		Annually			
1	1.2	1.2.3	PMT Audit Response Reports		Biannually			
1	1.2	1.2.4	Quarterly Internal Audit Reports		Quarterly			
1	1.3	NA	Fresno Freight Rail Realignment Study			7/19/2012	FB>56	Upload of previously prepared document
1	1.4	1.4.1	Requests to include additional staff/subs (i.e., Personnel Request Forms)		Prior to engaging in project work		Submitted by email	
1	1.4	1.4.1	T2-0413-12			5/1/2013		
1	1.4	1.4.1	T2-0513-01			5/13/2013		
1	1.4	1.4.1	T2-0513-03			5/13/2013		
1	1.4	1.4.2	Monthly progress report with schedule/scope/budget updates		10th day of the following month			
1	1.4	1.4.2	MPR with supplemental information: June 2012	1		7/13/2012	CAHSRA>45>D2>8>12-06	
1	1.4	1.4.2	MPR with supplemental information: July 2012	1		8/10/2012	CAHSR>45>D2>8	
1	1.4	1.4.2	MPR with supplemental information: August 2012	1		9/10/2012	CAHSR 45>D2>8>12-08	
1	1.4	1.4.2	MPR with supplemental information: September 2012	1		10/12/2012	CAHSR 45>D2>8>12-09	
1	1.4	1.4.2	MPR with supplemental information: October 2012	1		11/12/2012	CHSRA - 45>D2>8>12-10	
1	1.4	1.4.2	MPR with supplemental information: November 2012	1		12/10/2012	CAHSR 45>D2>8>12-11	
1	1.4	1.4.2	MPR with supplemental information: December 2012	1		1/10/2013	CHSRA>45>D2>8>12-12	
1	1.4	1.4.2	MPR with supplemental information: January 2013	1		2/8/2013	CAHSR 45>D2>8>13-01	
1	1.4	1.4.2	MPR with supplemental information: February 2013	1		3/8/2013	CAHSR 45>D2>8>2013>02 February	
1	1.4	1.4.2	MPR with supplemental information: March 2013	1		4/10/2013	CAHSR 45>D2>8>2013>2013-03	
1	1.4	1.4.2	MPR with supplemental information: April 2013	1		5/10/2013	CAHSR 45>D2>8>2013>13-04	
1	1.4	1.4.3	Monthly invoice with two copies of the monthly progress report		10th day of the following month			
1	1.4	1.4.3	FNO-BFD-URS-JV Supplemental Invoice March 2011 5.09	2		7/3/2012	CAHSR 45>D2>9	
1	1.4	1.4.3	FNO-BFD-URS-JV Supplemental Invoice April 2011 5.10	2		7/3/2012	CAHSR 45>D2>9	
1	1.4	1.4.3	FNO-BFD-URS-JV Supplemental Invoice May 2011 5.11	2		7/3/2012	CAHSR 45>D2>9	
1	1.4	1.4.3	FNO-BFD-URS-JV Supplemental Invoice June 2011 5.12	2		7/3/2012	CAHSR 45>D2>9	
1	1.4	1.4.3	FNO-BFD-URS-JV Short Pay Supplemental Invoice June 2011 5.12	2		7/3/2012	CAHSR 45>D2>9	
1	1.4	1.4.3	FNO-BFD-URS-JV-Invoice June 2012 6.12	1		7/16/2012	CAHSR>45>D2>9> and D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV-Invoice July 2012	1		8/13/2012	CAHSR>45>D2>9> and D1>9 (link)	
1	1.4	1.4.3	FP JV Invoice 7.02 August 2012 v1 2012-09-10	1		9/11/2012	CAHSR 45>D2>9>7.02	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice December 2011 2nd Resubmittal v1	2		9/24/2012	CAHSR 45>D2>9>6.06	
1	1.4	1.4.3	FNO-BFD-URS-JV-Invoice June 2012 Supplemental	2		10/8/2012	CAHSR>45>D2>9 and D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV-Invoice Sept 2012-v1	1		10/12/2012	CAHSR>45>D2>9> and CAHSR>45>D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV-Invoice Oct 2012-v1	1		11/12/2012	CAHSR>45>D2>9 and D2>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV-Invoice June 2012-Sup-v1	2		11/27/2012	CAHSR>45>D2>9 and D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV-Invoice May 2012-Sup-v1	2		11/27/2012	CAHSR>45>D2>9 and D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV-Invoice January 2013 v1	1		2/8/2013	CAHSR 45>D2> Link D1 > 7.07 January 2013	
1	1.4	1.4.3	FNO-BFD-URS-JV-Invoice June 2012 Supplemental 6.15	2		2/20/2013	CAHSR>45>D2>9 and >D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV-Invoice Jan 2013 Supplemental 7.13	2		2/20/2013	CAHSR>45>D2>9 and >D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Supplemental Invoice 5.15	2		3/1/2013	CAHSR - 45. Regional Consultant Section > D2. Fresno - Bakersfield (URS) > 9 Invoices > Previous FYs > FY 10-11 > 5.12 June 2011	
1	1.4	1.4.3	FNO-BFD-URS-JV Supplemental Invoice 6.16	2		3/1/2013	CAHSR - 45. Regional Consultant Section > D2. Fresno - Bakersfield (URS) > 9 Invoices > Previous FYs > FY 11-12 > 6.12 June 2012	
1	1.4	1.4.3	FNO-BFD-URS-JV Supplemental Invoice 7.14	2		3/1/2013	CAHSR - 45. Regional Consultant Section > D2. Fresno - Bakersfield (URS) > 9 Invoices > FY12-13 Supplemental Invoices	
1	1.4	1.4.3	FNO-BFD-URS-JV-Invoice 7.08 February 2013-v1	1		3/11/2013	CAHSR 45>D2> Link D1 > 7.08 February 2013	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice 7.01-Sup July 2012-v1	2		3/27/2013	CAHSR>45>D2>9 and D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice 7.03-Sup September 2012-v1	2		3/27/2013	CAHSR>45>D2>9 and D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice 7.04-Sup October 2012-v1	2		3/27/2013	CAHSR>45>D2>9 and D1>9 (link)	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice 7.05-Sup November 2012-v1	2		3/27/2013	CAHSR>45>D2>9 and D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice 7.06-Sup December 2012-v1	2		3/27/2013	CAHSR>45>D2>9 and D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice 7.09 March 2013-v1	1		4/12/2013	CAHSR>45>D2>9>D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice 6.05Sup-2_Nov 2011-v1	2		4/24/2013	CAHSR 45>D2>9>Previous Fys>FY11-12>6.05 November 2011	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice April 2013-7.10v1	1		5/13/2013	CAHSR 45>D2>7.10>D1 Link	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice 7.06 FRESNO-SUP_December 2012-v1	2		5/16/2013	CAHSR>45>D2>9>D1>9 (link)	
1	1.4	1.4.4	Monthly (complete) schedule submittals			10th day of the following month		
1	1.4	1.4.4	FB-URS Sch-Jun12v1	1		7/11/2012	CAHSR 45>D2>7>2012>06 June	
1	1.4	1.4.4	FB-URS Sch-July 12 v1	1		8/10/2012	CAHSR 45>D2>7>2012	
1	1.4	1.4.4	FB-URS Sch-August 12 v1	1		9/10/2012	CAHSR 45>D2>7>2012>08 August	
1	1.4	1.4.4	FB-URS Sch Sep12v1	1		10/9/2012	CAHSR 45>D2>7>2012>09 September	
1	1.4	1.4.4	FB-URS Sch Oct12v1	1		11/12/2012	CHSRA - 45>D2>7>2012>10 October	
1	1.4	1.4.4	FB-URS Sch November 2012 v1	1		12/10/2012	CAHSR 45>D2>7	
1	1.4	1.4.4	FB-URS Sch December 2012 v1	1		1/10/2013	CHSRA - 45>D2>7>2012>12 December	
1	1.4	1.4.4	FB-URS Sch January 2013 v1	1		2/11/2013	CAHSR 45>D2>7>2013>01 January	
1	1.4	1.4.4	FB-URS Sch February 2013 v1	1		3/8/2013	CAHSR 45>D2>7>2013>02 February	
1	1.4	1.4.4	FB-URS Sch March 2013 v1	1		4/10/2013	CAHSR 45>D2>7>2013>03 March	
1	1.4	1.4.4	FB-URS Sch April 2013 v1	1		5/10/2013	CAHSR 45>D1>7>2013>04 April	
1	1.4	1.4.5	Budget Reallocation Request Forms		As needed			
1	1.4	1.4.6	Travel Request Forms		As needed		Submitted by email	
1	1.4	1.4.6	0413-38			4/29/2013		
1	1.4	1.4.6	0413-39			4/29/2013		
1	1.4	1.4.6	0413-40			4/29/2013		
1	1.4	1.4.6	0413-41			4/29/2013		
1	1.4	1.4.6	0413-42			4/29/2013		
1	1.4	1.4.6	0413-43			4/29/2013		
1	1.4	1.4.6	0413-44			4/29/2013		
1	1.4	1.4.6	0413-45			4/29/2013		
1	1.4	1.4.6	0413-46			4/30/2013		
1	1.4	1.4.6	0513-01			5/6/2013		TRF withdrawn because travel cancelled.
1	1.4	1.4.6	0513-02			5/6/2013		TRF withdrawn because travel cancelled.
1	1.4	1.4.6	0513-03			5/6/2013		TRF withdrawn because travel cancelled.
1	1.4	1.4.6	0513-04			5/6/2013		TRF withdrawn because travel cancelled.
1	1.4	1.4.6	0513-05			5/9/2013		
1	1.4	1.4.6	0513-06			5/9/2013		
1	1.4	1.4.6	0513-07			5/9/2013		
1	1.4	1.4.6	0513-08			5/9/2013		
1	1.4	1.4.6	0513-09			5/13/2013		
1	1.4	1.4.6	0513-10			5/15/2013		
1	1.4	1.4.6	0513-11			5/17/2013		
1	1.4	1.4.6	0513-12			5/17/2013		
1	1.4	1.4.6	0513-13			5/17/2013		
1	1.4	1.4.6	0513-14			5/17/2013		
1	1.4	1.4.6	0513-15			5/17/2013		
1	1.4	1.4.6	0513-16			5/17/2013		
1	1.4	1.4.6	0513-17			5/17/2013		
1	1.4	1.4.6	0513-18			5/17/2013		
1	1.4	1.4.6	0513-19			5/17/2013		
1	1.4	1.4.6	0513-20			5/17/2013		
1	1.4	1.4.6	0513-21			5/17/2013		
1	1.4	1.4.6	0513-22			5/17/2013		
1	1.4	1.4.6	0513-23			5/17/2013		
1	1.4	1.4.6	0513-24			5/17/2013		
1	1.4	1.4.6	0513-25			5/17/2013		
1	1.4	1.4.6	0513-26			5/17/2013		

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
1	1.4	1.4.6	0513-27			5/21/2013		
1	1.4	1.4.7	Change Request Forms/Change Implementation Forms		As needed		Submitted by email	
1	1.4	1.4.7	CR 145	1		8/22/2012		Task 2 BRRF for FY11/12 End
1	1.4	1.4.7	CR 146	1		8/22/2012		Task 5 BRRF for FY11/12 End
1	1.4	1.4.7	CR 148	1		8/28/2012		Task 10 BRRF for FY11/12 End
1	1.4	1.4.7	CR 149	1		8/28/2012		Task 7 BRRF for FY11/12 End
1	1.4	1.4.7	CR 150 (BRRF RDEIR/S Costs)	1		9/5/2012		
1	1.4	1.4.7	CR 151 (Public Review Schedule Extension)	1		9/13/2012		
1	1.4	1.4.7	CR 153 (Fire-Life Safety)	1		10/3/2012		
1	1.4	1.4.7	CR 153 (Fire-Life Safety)	2		10/11/2012		
1	1.4	1.4.7	CR 154 (System Sites Tour)	1		9/27/2012		
1	1.4	1.4.7	CR 154 (System Sites Tour)	2		10/11/2012		
1	1.4	1.4.7	CR 155 (GI Storage Costs)	1		9/27/2012		
1	1.4	1.4.7	CR 155 (GI Storage Costs)	2		10/11/2012		
1	1.4	1.4.7	CR 157 (Public Review Schedule Extension)	2		10/11/2012		Was CR 151
1	1.4	1.4.7	CR 160 Hanford West 4F Avoidance	1		10/26/2012		
1	1.4	1.4.7	CR 160 Hanford West 4F Avoidance	2		11/30/2012		
1	1.4	1.4.7	CR 162 Engineering Design Changes	1		10/17/2012		
1	1.4	1.4.7	CR 163 Admin Record New AG Guidance	1		10/23/2012		
1	1.4	1.4.7	CR 164 BRRF Katz & Assoc	1		11/2/2012		
1	1.4	1.4.7	BRRF WKA	1		1/3/2013		
1	1.4	1.4.7	CR 0169 BRRF CSUS	1		1/3/2013		
1	1.5	1.5.1	Updates to Risk Register		Monthly, as needed			
2	2.1	2.1.1	PIM Approach Plan		October '12			
2	2.1	NA	Memo Environmental Justice Outreach Recap 2012-09-18			9/18/2012	FB>35>45>EJ Coordination Plan	
2	2.1	2.1.2	TWG Approach Plan		October '12			
2	2.1	2.1.3	Update to Environmental Justice Outreach Plan		July '12			
2	2.1	2.1.4	Revised Draft EIR/Supplemental Draft EIS Public Hearings Approach Plan		July '12			
2	2.2	2.2.1	Action Item/Deliverables List for Client Review		Weekly			
2	2.2	2.2.1	FB Weekly Outreach Progress Report 2013-02-08	1		2/8/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.2	2.2.1	FB Outreach Meeting Log 2013-02-08	1		2/8/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.2	2.2.1	FB Weekly Progress Report 2013-02-15	1		2/18/2013	FB>35>10>Weekly Progress Report	
2	2.2	2.2.1	FB Outreach Meeting Log 2013-02-15	1		2/18/2013	FB>35>10>Weekly Progress Report	
2	2.2	2.2.1	FB Outreach Weekly Progress Report 2013-02-22	1		2/22/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.2	2.2.1	FB Outreach Meeting Log 2013-02-22	1		2/22/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.2	2.2.1	FB Outreach Weekly Progress Report 2013-03-01	1		3/1/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.2	2.2.1	FB Outreach Meeting Log 2013-03-01	1		3/1/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.2	2.2.1	FB Outreach Weekly Progress Report 2013-03-08	1		3/8/2013	FB>35>10>Weekly Progress Report	
2	2.2	2.2.1	FB Outreach Meeting Log 2013-03-08	1		3/8/2013	FB>35>10>Weekly Progress Report	
2	2.2	2.2.1	FB Outreach Weekly Progress Report 2013-03-15	1		3/15/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.2	2.2.1	FB Outreach Meeting Log 2013-03-15	1		3/15/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.2	2.2.1	FB Outreach Weekly Progress Report 2013-03-22	1		3/22/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.2	2.2.1	FB Outreach Meeting Log 2013-03-22	1		3/22/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.2	2.2.1	FB Outreach Weekly Progress Report 2013-03-29	1		3/29/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.2	2.2.1	FB Outreach Meeting Log 2013-03-29	1		3/29/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.2	2.2.1	FB Outreach Meeting Log 2013-04-12	1		4/12/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.2	2.2.1	FB Outreach Weekly Progress Report 2013-04-12	1		4/12/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.2	2.2.1	FB Weekly Outreach Progress Report 2013-04-19	1		4/19/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.2	2.2.1	FB Weekly Outreach Meeting Log 2013-04-19.xlsx	1		4/19/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.2	2.2.1	FB Outreach Weekly Progress Report 2013-04-26	1		4/26/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.2	2.2.1	FB Outreach Meeting Log 2013-04-26	1		4/26/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.2	2.2.1	FB Outreach Meeting Log 2013-05-03			5/3/2013	FB>35>10>Outreach Management	
2	2.2	2.2.1	FB Outreach Weekly Progress Report 2013-05-03			5/3/2013	FB>35>10>Outreach Management	
2	2.2	2.2.1	FB Outreach Weekly Progress Report 2013-05-10			5/10/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.2	2.2.1	FB Outreach Weekly Meeting Log 2013-05-10			5/10/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.2	2.2.1	FB Outreach Weekly Progress Report 2013-05-17			5/17/2013	FB>35>10>Outreach Management	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
2	2.2	2.2.1	FB Outreach Weekly Meeting Log 2013-05-17			5/17/2013	FB>35>10>Outreach Management	
2	2.2	2.2.1	FB Outreach Weekly Progress Report 2013-05-24			5/24/2013	FB>35>10	
2	2.2	2.2.1	FB Outreach Weekly Meeting Log 2013-05-24			5/24/2013	FB>35>10	
2	2.3	2.3.1	Stakeholder/Public Requests Tracking Report		Monthly			
2	2.3	2.3.2	FB Mailing Lists		Updated Monthly			
2	2.3	2.3.2	FB RDEIR/SDEIS Distribution List	Draft		7/12/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.3	2.3.3	Responses to Stakeholder/Public Requests		Within 10 business days of request, based on Authority review and approval			
2	2.3	2.3.4	Stakeholder Support/Oppose Tracking Report		Quarterly			
2	2.5	2.5.1	Meeting notes for all stakeholder/elected official/agency coordination/public meetings attended by JV outreach staff (to be posted to the ProjectSolve website)		Post 7 business days after each meeting			
2	2.5	2.5.1	FB MtgNotes Hanford Seminar Engineering Design 2012-06-14			7/30/2012	FB>08	
2	2.5	2.5.1	FB MtgNotes Kings County Board of Supervisors 2012-06-12			7/30/2012	FB>08	
2	2.5	2.5.1	FB MtgNotes Kings County Board of Supervisors 2012-05-08			7/30/2012	FB>08	
2	2.5	2.5.1	FB MtgNotes City of Corcoran Orange Ave. Over Crossing 2012-07-31			8/20/2012	FB>08	
2	2.5	2.5.1	FB MtgNotes Bakersfield City School District 2012-08-14			8/24/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Kern High School District 2012-08-14			8/24/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Richland School District 2012-08-13			8/24/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Western Properties Patti Poire 2012-08-14			8/24/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Alpaugh Irrigation District Reimbursement Agreement 2012-09-12	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.1	FB MtgNotes Angiola Water District Reimbursement Agreement 2012-09-12	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.1	FB MtgNotes City of Corcoran Reimbursement Agreement 2012-08-28	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.1	FB MtgNotes City of Shafter Reimbursement Agreement 2012-09-19	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.1	FB MtgNotes City of Wasco Reimbursement Agreement final notes 2012-09-11	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.1	FB MtgNotes Corcoran Irrigation District Reimbursement Agreement 2012-09-12	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.1	FB MtgNotes County of Kern Reimbursement Agreement 2012-09-11	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.1	FB MtgNotes County of Tulare Reimbursement Agreement 2012-09-19	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.1	FB MtgNotes Kaweah Delta Water Conservation District Reimbursement Agreement 2012-09-13	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.1	FB MtgNotes Kings River Conservation District Reimbursement Agreement 2012-09-13	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.1	FB MtgNotes Laguna Irrigation District and others Reimbursement 2012-08-30	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.1	FB MtgNotes Lakeside Tulare Lake Drainage District Reimbursement Agreement 2012-09-20	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.1	FB MtgNotes Lower Tule Pixley Irrigation Districts Reimbursement Agreement 2012-09-13	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.1	FB MtgNotes North Kern Water Storage District Reimbursement Agreement 2012-09-11	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.1	FB MtgNotes Peoples Ditch Last Chance Water 2012-08-22	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.1	FB MtgNotes Semitropic Water Storage District Reimbursement Agreement 2012-09-10	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.1	FB MtgNotes Shafter-Wasco Irrigation District Reimbursement Agreement 2012-09-10	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	



Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
2	2.5	2.5.1	FB MtgNotes Tulare Irrigation District Reimbursement Agreement 2012-09-19	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.1	FB MtgNotes KDWCDC Reimbursement Agreement 2012-09-13 Rev	Revised		10/18/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.1	FB MtgNotes Kings River Conservation District Reimbursement Agreement 2012-09-13 Rev	Revised		10/18/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.1	FB MtgNotes Allensworth Community Council 2012-10-09	Draft		10/19/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Tribal Information Meeting Federally Recognized Tribes 2012-10-09	1		10/31/2012	FB>65>02>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Tribal Information Meeting Non Federally Recognized Tribes 2012-10-09	1		10/31/2012	FB>65>02>2012 Meeting Notes	
2	2.5	2.5.1	12-20-11 FB Meeting Notes Wasco City Council	1		11/9/2012	FB>08>2011	
2	2.5	2.5.1	9-4-12 FB Meeting Notes City of Corcoran Staff	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	9-26-2012 FB Meeting Notes City of Bakersfield	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	9-26-12 FB Meeting Notes California Trucking Association	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	8-22-11 FB Meeting Notes Association of Environmental Professionals	1		11/9/2012	FB>08>2011	
2	2.5	2.5.1	8-12-11 FB Meeting Notes International Right of Way Association	1		11/9/2012	FB>08>2011	
2	2.5	2.5.1	8-11-11 FB Meeting Notes National Association of Women Construction	1		11/9/2012	FB>08>2011	
2	2.5	2.5.1	4-3-12 FB Meeting NotesKings Co Board of Supervisors	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	10-9-12 FB Meeting NotesLaguna Irrigation District Engineering Design	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	10-9-12 FB Meeting NotesAllensworth Community Council	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	10-25-12 FB Meeting NotesFresno Exchange Club	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	10-10-12 FB Meeting NotesTule River Irrigation District Engineering Design	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	10-10-12 FB Meeting Notes Cross Creek Flood Control District Engineering Design	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	10-10-12 FB Meeting Notes Consolidated Irrigation District Engineering Design	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	FB MtgNotes California Water Service Reimbursement Meeting 2012-10-04	1		1/11/2013	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes North of the River Sanitary District No1 Reimbursement Meeting 2012-10-04	1		1/11/2013	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Shafter Wasco ID Semitropic North Kern Reimbursement Meeting	1		1/11/2013	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes So San Joaquin Municipal Utility District 2012-10-04	1		1/11/2013	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Vaughn Water Co Reimbursement Meeting 2012-10-04	1		1/11/2013	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Kern County Black Chamber 2012-11-27	1		1/15/2013	FB>08 Meeting Notes>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes AG Working Group 2012-06-28	1		1/15/2013	FB>08 Meeting Notes>2012 Meeting Notes	
2	2.5	2.5.1	FB Mtg Notes Hanford, Visalia, and others 2012-11-29	1		1/15/2013	FB>08 Meeting Notes>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes KRCD Kings River Water Association 2012-10-29	1		1/15/2013	FB>08 Meeting Notes>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Baker Commodities Conference Call 2013-01-04	1		2/4/2013	FB>08>2013 Meeting Notes>Public Outreach Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Fresno Met Flood Control Dist 2013-01-11	1		3/1/2013	FB>08>2013 Meeting Notes>Public Outreach	
2	2.5	2.5.1	FB MtgNotes Irrigation Districts 2013-01-30	1		3/6/2013	FB>08>2013>Public Outraeach	
2	2.5	2.5.1	FB MtgNotes Water Agencies Re Maintenance 2013-03-08	1		3/26/2013	FB>08>2013 Meeting Note>Public Outreach Meetings	
2	2.5	2.5.1	FB MtgNotes Water Meeting Re Permitting 2013-03-08	1		3/26/2013	FB>08>2013 Meeting Note>Public Outreach Meetings	
2	2.5	2.5.1	FB Ag Working Group Plan and Letter 2013-03-27	1		3/27/2013	FB>35>20>Ag Working Group Letter 2013	
2	2.5	2.5.1	FB MtgNotes ASCE Presentation 2013-03-21.doc	1		4/10/2013	FB>08>2013>Public Outreach Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Asian Fest Fresno City College 2013-04-27	1		5/3/2013	FB>08>2013 Meeting Notes>Public Outreach Meetings	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
2	2.5	2.5.1	FB MtgNotes ITE 2013-04-10	1		5/3/2013	FB>08>2013 Meeting Notes>Public Outreach Meetings	
2	2.5	2.5.1	FB MtgNotes Reedley College Green Summit 2013-04-24	1		5/3/2013	FB>08>2013 Meeting Notes>Public Outreach Meetings	
2	2.5	2.5.1	FB MtgNotes Wasco Housing Authority 2013-04-25	1		5/3/2013	FB>08>2013 Meeting Notes>Public Outreach Meetings	
2	2.5	2.5.1	FB MtgNotes Water Agencies 2013-04-23	1		5/3/2013	FB>08>2013 Meeting Notes>Public Outreach Meetings	
2	2.5	2.5.2	Meeting summaries of each PIM, TWG, or public hearing to be posted to the Authority's ProjectSolve website			Post 14 business days after each meeting		
2	2.5	2.5.2	FB MtgNotes RDEIRS Corcoran Public Workshop and Sign-in 2012-08-15	Draft		8/23/2012	FB>08>2012 Meeting Notes>August 2012 - FB RDEIRS Public Workshops	
2	2.5	2.5.2	FB MtgNotes RDEIRS Fresno Public Workshop and Sign-in 2012-08-16	Draft		8/23/2012	FB>08>2012 Meeting Notes>August 2012 - FB RDEIRS Public Workshops	
2	2.5	2.5.2	FB MtgNotes RDEIRS Rosedale Public Workshop w-Sign-in 2012-08-13	Draft		8/24/2012	FB>08>2012 Meeting Notes>August 2012 - FB RDEIRS Public Workshops	
2	2.5	2.5.2	FB MtgNotes RDEIRS Wasco Public Workshop w-Sign-in 2012-08-14	Draft		8/24/2012	FB>08>2012 Meeting Notes>August 2012 - FB RDEIRS Public Workshops	
2	2.5	2.5.2	FB MtgNotes Bakersfield Revised Draft EIR_EIS Public Hearing 2012-08-27	Draft		9/12/2012	FB>08>2012 Meeting Notes>August 2012 Public Hearings	
2	2.5	2.5.2	FB MtgNotes Hanford Revised Draft EIR_EIS Public Hearing 2012-08-28	Draft		9/12/2012	FB>08>2012 Meeting Notes>August 2012 Public Hearings	
2	2.5	2.5.2	FB MtgNotes Fresno Revised Draft EIR_EIS Public Hearing 2012-08-29	Draft		9/12/2012	FB>08>2012 Meeting Notes>August 2012 Public Hearings	
2	2.5	2.5.2	FB MtgNotes City of Hanford Meeting 2011-12-14	Draft		9/14/2012	FB>08	
2	2.5	2.5.2	FB MtgNotes College of Sequoias Meeting 2011-12-05	Draft		9/14/2012	FB>08	
2	2.5	2.5.2	FB MtgNotes Hanford City Council Study Session Meeting 2011-11-15	Draft		9/14/2012	FB>08	
2	2.5	2.5.2	FB MtgNotes Kings-Tulare Tech Working Group Meeting 2011-11-17	Draft		9/14/2012	FB>08	
2	2.5	2.5.2	FB MtgNotes Tulare Co. Brd of Supervisors Mtg Notes 2012-01-10	Draft		9/14/2012	FB>08	
2	2.5	2.5.2	FB MtgNotes CA Rural Legal Assistance Meeting 2012-01-03	Draft		9/14/2012	FB>08	
2	2.5	2.5.2	FB MtgNotes Del Monte Foods 2012-08-24	Draft		9/18/2012	FB>08	
2	2.5	2.5.2	FB MtgNotes Fresno Councilmember Blong Xiong Community Meeting 2012-08-20	Draft		9/20/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.2	FB MtgNotes National Assoc. Women Construction 2011-08-11	Draft		9/21/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.2	FB MtgNotes Tulare County Roadway 2011-08-02	Draft		9/21/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.2	FB MtgNotes Hmong Empowerment Resources and Outreach (HERO) 2012-09-18	Draft		9/27/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.2	FB MtgNotes Univision Fiestas Patrias Festival 2012-09-16	Draft		9/27/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.2	FB RDEIRS Bakersfield Public Hearing Transcript 2012-08-27	Draft		10/12/2012	FB>08>October 2012 - Public Hearings	
2	2.5	2.5.2	FB RDEIRS Fresno Public Hearing Transcript 2012-08-29	Draft		10/12/2012	FB>08>October 2012 - Public Hearings	
2	2.5	2.5.2	FB RDEIRS Hanford High-Speed Train Meeting Transcript 2012-08-28	Draft		10/12/2012	FB>08>October 2012 - Public Hearings	
2	2.5	NA	FB Title VI Annual Report Form 2012 Fiscal Year	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	Title VI Public Involvement Event Report Fresno_Public Hearing 2012-08-29	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	Title VI Public Involvement Event Report Hanford_Public Hearing 2012-08-28	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	Title VI PublicInvolvement Event Report Bakersfield_PublicHearing 2012-08-27	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublnvEvent Report.CorcoranDEIRS_Workshop.2012-08-15	1		10/30/2012	FB>35>20>Title VI	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
2	2.5	NA	TitleVIPublnvEvent Report.RosedaleDEIRS_Workshop.2012-08-13	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEvent Report.SofresnoDEIRS_Workshop.2012-08-16	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEvent Report.WascoDEIRS_Workshop.2012-08-14	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReport AllensworthCommunityMeeting 2012-10-09	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReport Blong_Community_Meeting_08-20-12	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReport FresnoBusiness 2012-02-24	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Bakersfield_PIM_2012-05-17	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Corcoran_PIM_2012-05-24	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Fresno_PIM_2012-05-22	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Fresno_TWG_2012-05-22	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Hanford_PIM_2012-05-23	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Kern_TWG_2012-05-17	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Kings_TWG_2011-11-17	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Kings-Tulare_TWG_2012-05-23	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Rosedale_PIM_2012-05-16	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Shafter_PIM_2012-05-15	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm West-Hanford_PIM_2011-11-17	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	FB Title VI Semi-Annual Report 2013-05-16	1		5/17/2013	FB>35>10	
2	2.5	NA	FB Title VI Public Involvement Event Report Allensworth Community Meeting 2012-10-09	1		5/17/2013	FB>35>10	
2	2.5	NA	FB Title VI Public Involvement Event Report Federally Recognized Tribes Meeting 2012-10-09	1		5/17/2013	FB>35>10	
2	2.5	NA	FB Title VI Public Involvement Event Report Non-Federally Recognized Tribes Meeting 2012-10-09	1		5/17/2013	FB>35>10	
2	2.5	NA	FB Title VI Public Involvement Event Report Kern County Black Chamber 2012 11-27	1		5/17/2013	FB>35>10	
2	2.6	2.6.1	Progress Reports					Included with Monthly Progress Report, Item 1.4.6
2	2.6	2.6.1	FB Wasco-Shafter Alignment Feedback Memo 2013-05-02	1		5/3/2013	FB>35>10	
2	2.6	2.6.1	FB Wasco Shafter Feedback Memo 2013-05-07	1		5/9/2013	FB>35>10	
2	2.6	2.6.1	FB Draft Kings Co. Survey and GI letter	Draft		5/10/2013	FB>35>20	
2	2.6	2.6.1	FB Draft Field Survey Letter to Residents	Draft		5/10/2013	FB>35>20	
2	2.6	2.6.1	FB Bakersfield Alignment Feedback Memo 2013-05-09	1		5/14/2013	FB>35>10	
2	2.7	2.7.1	Develop one project brochure	Draft	July '12	7/12/2012	FB>35>20>August 2012 Public Hearing Material and FB>71>zWEBSITE>07 Website Copy	Brochure Spanish English
2	2.7	2.7.1	FB Fresno County Whats New Brochure	Draft		8/6/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.1	FB Fresno County Whats New Brochure	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	

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2	2.7	2.7.1	FB Fresno County Whats New Brochure	Final		8/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.1	FB Kern County Whats New Brochure	Draft		8/6/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.1	FB Kern County Whats New Brochure	Draft		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.1	FB Kings-Tulare Counties Whats New Brochure	Draft		8/6/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.1	FB Kings-Tulare Counties Whats New Brochure	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.2	Develop/update up to three sets of frequently asked questions		July, October, December '12			
2	2.7	2.7.3	Develop/update up to five Fact Sheets		July, October, December '12; February, May '13			
2	2.7	2.7.3	Fresno to Bakersfield Section Fact Sheet	Draft		7/13/2012	FB>71>2>WEBSITE>07 Website Copy	
2	2.7	2.7.3	RDEIR/S Fact Sheet	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
2	2.7	2.7.3	RDEIR/S Fact Sheet	Final		7/10/2012	FB>71>2>WEBSITE>03 Volume I: Report	
2	2.7	2.7.3	FB En Espanol Fresno to Bakersfield Fact Sheet 2012-08-03	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.3	FB Fact Sheet 2012-08-01	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.3	FB Flyer for Allensworth Community Council Meeting 2012-10-09			9/27/2012	FB>35>20>allensworth Flyer 2012-10-09	
2	2.7	2.7.3	FB FLYER Kern Co Black Chamber 2012-11-15			11/19/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.4	Provide up to 12 updates to the standard PowerPoint presentation for Speaker's Bureau		As needed			
2	2.7	2.7.4	FB Presentation ASCE Fresno 2013-03-21			3/13/2013	FB>35>20>Presentations	
2	2.7	2.7.4	FB Presentation ITE Visalia 2013-04-10.pptx			3/13/2013	FB>35>20>Presentations	
2	2.7	2.7.4	FB Reedley College Green Presentation.ppt			4/23/2013	FB>35>20>Presentations	
2	2.7	2.7.5	Develop up to four animated or graphic-based depictions of the alignment		Monthly			
2	2.7	2.7.5	FB Bakersfield City School District Map	Draft		8/7/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Bakersfield City School District Map	Final		8/10/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Fruitvale School District Map	Draft		8/7/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Fruitvale School District Map	Final		8/10/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Kern High School District Map	Draft		8/7/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Kern High School District Map	Final		8/10/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Richland School District Map	Draft		8/7/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Richland School District Map	Final		8/10/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	Develop up to 100 public meeting display poster boards		July, September '12, Spring '13, and as needed			
2	2.7	2.7.6	FB RDEIR/SDEIS Public Noticing Material Package, including Poster Mailer	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB RDEIR/SDEIS Public Noticing Material Package, including Poster Mailer	Revised		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB RDEIR/SDEIS Public Noticing Material Package, including Poster Mailer	Revised		7/17/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB August 2012 CHSRA Board Meeting Presentation_2012-07-19	Draft		7/19/2012	FB>08	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012: Mapbook 4800 Frames 1.11	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps Mapbook 4800 Frames 1.11 Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps Mapbook 4800 Frames 1.11 Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
2	2.7	2.7.6	FB RDEIRS Roll Maps Mapbook 4800 Frames 1.11 Workshops and Hearings August 2012	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012: Mapbook 4800 Frames 2.22	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps Mapbook 4800 Frames 12.22 Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps Mapbook 4800 Frames 12.22 Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Mapbook 4800 Frames 12.22 Workshops and Hearings August 2012	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012: FB Alignment Overview	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps Fresno-Bakersfield Alignment Overview Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps Fresno-Bakersfield Alignment Overview Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012 Kings County Overview	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps KingsCo Overview Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps KingsCo Overview Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB Roll Plot Maps for May PIMS-KingsCo Overview 2012-08-23	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012: Tulare County Overview	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps TulareCo Overview Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps TulareCo Overview Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB Roll Plot Maps for May 2012 PIMS-TulareCo Overview 2012-08-23	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012: Fresno County Overview	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps FresnoCo Overview Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps FresnoCo Overview Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB Roll Plot Maps for May 2012 PIMS-FresnoCo Overview 2012-08-23	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012: Kern County Overview	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps KernCo Overview Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps KernCo Overview Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB Roll Plot Maps for May 2012 PIMS-KernCo Overview 2012-08-23	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	August 2012 Board Staff Report	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB Materials for RDEIR/SDEIS Public Hearing Workshops	Draft		7/25/2012	FB>35>20>August 2012 Public Hearing Material	sign-in sheets, comment cards, signs, etc.
2	2.7	2.7.6	FB RDEIR/SDEIS Translations Available Sign 2 x 3	Draft		7/25/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB Display Boards for RDEIR/SDEIS Public Meetings	Draft		7/25/2012	FB>35>20>August 2012 Public Hearing Material	27 display boards
2	2.7	2.7.6	FB Display Boards 24x36 2012-08-03	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB Display Boards for RDEIR/SDEIS Public Meetings	Final		8/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB RDEIRS Schools PPT_Bakersfield City District 2012-08-10	Draft		8/11/2012	FB>35>20>August 2012 Schools Outreach	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
2	2.7	2.7.6	FB RDEIRS Schools PPT Bakersfield City District FNL 2012-11-15	Final		11/15/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB Fruitvale School District Presentation	Draft		8/6/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB Fruitvale School District Presentation	Final		8/22/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB Richland School District Presentation	Draft		8/6/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB RDEIRS Schools PPT_Richland District 2012-08-10	Revised		8/11/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB RDEIRS Schools PPT Richland District FNL 2012-11-15	Final		11/15/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB RDEIRS Schools PPT Kern High School District FNL 2012-11-15	Final		11/15/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB Councilmember Blong Community Meeting PPT 2012.08.20 Final	Final		8/20/2012	FB>35>20>Presentations	
2	2.7	2.7.6	FB Roll Plot Maps for May 2012 PIMS-Impact Footprint Rollplot Legend 2012-08-23	Draft		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB Roll Plot Maps for May 2012 PIMS-Wall Map Revised 2012-08-23	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB California Trucking Association PPT 2012-09-26	Draft		9/25/2012	FB>35>20	
2	2.7	2.7.6	FB Kings County COE School District Presentation 2012-10-15	Draft		10/15/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB Fresno Exchange Club Presentation			10/19/2012	FB>35>20>Presentations	
2	2.7	2.7.6	FB RDEIRS Kings County Office of Education Presentation 2012-10-19 FINAL	Final		10/19/2012	FB>35>20>Presentations	
2	2.7	2.7.7	Develop up to 65 newspaper display notifications		Depending upon public meeting dates			
2	2.7	2.7.7	FB RDEIR/SDEIS Public Noticing Material Package, including ad	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.7	FB RDEIR/SDEIS Public Noticing Material Package, including ad	Revised		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.7	Public Meeting ad, Bakersfield	Draft		7/24/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.8	Send monthly stakeholder e-blast notifications		Monthly			
2	2.7	2.7.9	Provide monthly website text and attachments for the FB HST web page		Monthly			
2	2.7	2.7.9	Draft Web Page	Draft		7/10/2012	FB>71>2>WEBSITE>07 Website Copy	
2	2.7	2.7.9	Draft Web Page	Revised		7/12/2012	FB>71>2>WEBSITE>07 Website Copy	
2	2.7	2.7.9	Revised Draft Page	Revised		7/10/2012	FB>71>2>WEBSITE>07 Website Copy	
2	2.7	2.7.9	Revised Draft Page	Revised		7/11/2012	FB>71>2>WEBSITE>07 Website Copy	
2	2.7	2.7.9	Revised Draft Page	Revised		7/11/2012	FB>71>2>WEBSITE>07 Website Copy	
2	2.7	2.7.9	Revised Draft Page	Revised		7/11/2012	FB>71>2>WEBSITE>07 Website Copy	
2	2.7	2.7.9	Revised Draft Page	Revised		7/11/2012	FB>71>2>WEBSITE>07 Website Copy	
2	2.7	2.7.9	Revised Draft Page	Revised		7/12/2012	FB>71>2>WEBSITE>07 Website Copy	
2	2.7	2.7.9	Revised Draft Page	Revised		7/13/2012	FB>71>2>WEBSITE>07 Website Copy	
2	2.7	2.7.9	Español page	Draft		7/10/2012	FB>71>2>WEBSITE>07 Website Copy	
2	2.7	2.7.9	File Index	Draft		7/10/2012	FB>71>2>WEBSITE>07 Website Copy	
2	2.7	2.7.9	Project Section page	Draft		7/10/2012	FB>71>2>WEBSITE>07 Website Copy	
2	2.7	2.7.9	Route Page	Draft		7/10/2012	FB>71>2>WEBSITE>07 Website Copy	
2	2.7	2.7.9	Route Page	Revised		7/12/2012	FB>71>2>WEBSITE>07 Website Copy	
2	2.7	2.7.9	Website Guidance Updates	Draft		7/11/2012	FB>71>2>WEBSITE>07 Website Copy>Transmittal Letters	
2	2.7	2.7.9	Website Guidance Updates	Revised		7/11/2012	FB>71>2>WEBSITE>07 Website Copy>Transmittal Letters	
2	2.7	2.7.9	FB Authority Website Update End of the Public Comment Period 2012-10-15	Draft		10/16/2012	FB>71>2>Website>07 Webcopy	
2	2.7	2.7.10	Develop up to 15 direct mail pieces		At key project milestones and specific public meeting dates			
2	2.7	2.7.10	FB RDEIR/SDEIS Agency Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB RDEIR/SDEIS Local Elected Official Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
2	2.7	2.7.10	FB RDEIR/SDEIS Organizations and Businesses Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB RDEIR/SDEIS Organizations and Businesses Letter	Final		7/20/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB RDEIR/SDEIS Repository Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB RDEIR/SDEIS Repository Letter	Final		7/23/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB RDEIR/SDEIS State-Federal Elected Official Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB RDEIR_SDEIS State-Fed-City-County_Elected Official Letter	Final		7/23/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB RDEIR/SDEIS Regional_Local Agencies Letter	Final		7/25/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB RDEIR/SDEIS Federal Agencies Letter	Final		7/20/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB RDEIR/SDEIS Tribal Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB RDEIR/SDEIS Tribal Letter	Final		7/23/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB RDEIR/SDEIS Public Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB HazMat Notification Letter	Draft		7/11/2012	FB>35>20>August 2012 Public Hearing Materials>Transmittal Letters	
2	2.7	2.7.10	FB Districts HazMat Notification Letter	Draft		7/11/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.10	FB Districts HazMat Notification Letter	Final		7/24/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.10	FB Schools HazMat Notification Letter	Draft		7/11/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.10	FB Schools HazMat Notification Letter	Revised		7/13/2012	FB>35>20>August Public Meeting	
2	2.7	2.7.10	CD Individual Requests and Distribution List Cover Letters	Draft		7/11/2012	FB>35>20>August 2012 Public Hearing Materials>Transmittal Letters	
2	2.7	2.7.10	CD Distribution List Letter	Revised		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.10	CD Distribution List Letter	Revised		7/11/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.10	CD Individual Request Letter	Revised		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.10	CD Individual Request Letter	Revised		7/11/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.10	FB RDEIRS Public Comment Period Extension Postcard			9/7/2012	FB>35>20>Revised DEIR>Public Comment Extension	
2	2.7	2.7.10	FB RDEIR/SDEIS Schoool_Districts Letter	Final		7/20/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB Letter RDEIRS EPA DC 2012-07-10	Final		7/10/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB Letter RDEIRS FRA DC 2012-07-10	Final		7/2/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB Letter RDEIRS EPA DOI 2012-07-10	Final		7/10/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB Letter RDEIRS CH 4 Correction State Clearing House 2012-07-26	Final		7/26/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB Ag Working Group Letter 2013-01-16	Draft		1/16/2013	FB>35>20	
2	2.7	NA	Talking Points Memo and Map	Draft		1/30/2013	FB>56>Talking Points Memo	
2	2.7	NA	FB Recommended Preferred Alignment Talking Points - Revised 2013-03-26.dcox	Revised		3/27/2013	FB>35>30	
4	4.1	NA	FB MtgNotes 15pct Re-issue DP2-3 Kick-Off Meeting 2013-01-29	1		2/14/2013	FB>08>2013 Meeting Notes>Engineering Meeting Notes	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
4	4.1	NA	FB MtgNotes Maintenance Access Requirement 2013-02-28	1		3/26/2013	FB>08>2013 Meeting Notes>Engineering Meeting Notes	With attachments
4	4.1	NA	FB MtgNotes 15pct PMT Review Kick-Off Meeting 2013-04-08	1		5/7/2013	FB>08>2013 Meeting Notes>Engineering Meeting Notes	
4	4.1.2	NA	FB 15pct Bakersfield 4F Property Avoidance Memo			10/2/2012	FB>45>10>10	
4	4.1.2	NA	FB 15pct Bakersfield Alignment Visualization Electronic Data Upload			10/16/2012	FB>45>10>10	
4	4.1.2	NA	FB 15pct Refuge Tracks on Viaduct at KTR and Bakersfield Stations Memo			10/23/2012	FB>45>10>10	
4	4.1.2	NA	FB HW3-K5-K6 ALIGNMENT Dwgs DRAFT	Draft		3/26/2013	FB>45>80>10>10>Hanford West Bypass Below-Grade Draft Drawings	
4	4.1.2	NA	FB 15pct Hanford West Aerials			4/17/2013	FB>45>10>10>Hanford West Aerials	zipped files, in three parts
4	4.1.2	NA	FB 15pct Wasco East Alternative Alignment Memo 2013-05-08	Draft		5/21/2013	FB>45>10>10>Wasco East Alternative	
4	4.1.9	NA	FB Memo 15pct KRCDD Equipment Clearance 2012-12-05			12/6/2012	FB>45>10>80>KCRD	
4	4.1.9	NA	FB 15pct KRCDD Equipment Clearance Memo	Final Draft		1/11/2013	FB>45>10>80>KCRD	
4	4.1.11	NA	FB Summary of Cost Impacts to Oil Wells in Wasco-Shafter Memo			11/16/2012	FB>45>10>100	
4	4.1.13	NA	FB 15pct RS Preliminary ROW Requirements Report	Record Set		8/7/2012	FB>45>10>110	
4	4.1.15	4.1.15.1	Responses to Caltrans Comments on 2011 Project Report		September '12	8/22/2012	FB>45>80>20>15>Project Report	
4	4.1.15	4.1.15.2	Draft Caltrans Project Report	Revised	July '12	8/9/2012	FB>45>80>20>15>Project Report	
4	4.1.15	4.1.15.2	FB Revised Draft Caltrans Project Report			8/28/2012	FB>45>80>20>15>Project Report	includes replacement pages
4	4.1.15	NA	FB 15pct Stanislaus Tuolumne Options Memo 2013-05-09	1		5/20/2013	FB>45>10>130	Text and complete versions
4	4.1.15.2	NA	FB MtgNotes Roadway Design Speed Study Meeting 2013-01-11	1		3/7/2013	FB>08>2013 Meeting Notes>Engineering Meeting Notes	Includes exhibits
4	4.1.15.2	NA	FB MtgNotes Roadway Design Speed Study Meeting 2013-01-23	1		3/7/2013	FB>08>2013 Meeting Notes>Engineering Meeting Notes	Includes exhibits
4	4.1.15.2	NA	FB MtgNotes Roadway Design Speed Study Meetings 2013-01-11 and 2013-01-23-Additional Updated Exhibits 1-31	1		3/7/2013	FB>08>2013 Meeting Notes>Engineering Meeting Notes	
4	4.2.1	NA	FB MtgNotes 15pct Systems Coordination Meeting with EMT 2012-10-24			11/6/2012	FB>08	
4	4.2.1	NA	FB 15pct Traction Power Substation Electronic Files - PGE Request.zip			4/16/2013	FB>45>20>10	
4	4.9	4.9.1	Revised Draft 15% Alignment Drawings		March '13	4/5/2013	FB>45>80>20>17>Alignments	In two parts
4	4.9	4.9.2	Revised Draft 15% Stations Drawings		March '13	4/5/2013	FB>45>80>20>17>Stations	
4	4.9	4.9.3	Revised Draft 15% HST Structures Drawings		March '13	4/5/2013	FB>45>80>20>17>HST Structures	In two parts
4	4.9	4.9.4	Revised Draft 15% Roadway Drawings		March '13	4/5/2013	FB>45>80>20>17>Roadways	In two parts
4	4.9	4.9.5	Revised Draft 15% Roadway Structures Drawings		March '13	4/5/2013	FB>45>80>20>17>Roadway Structures	
4	4.9	4.9.6	Revised Draft 15% Constructability Assessment Memorandum		March '13	4/5/2013	FB>45>80>20>17>Constructability Assessment Report	
4	4.9	4.9.7	Revised Draft 15% Hydrology, Hydraulics, and Drainage Report		March '13	4/5/2013	FB>45>80>20>17>Hydrology Hydraulics and Drainage Report	
4	4.9	4.9.8	Revised Draft 15% Floodplain Impact Report		March '13	4/5/2013	FB>45>80>20>17>Floodplain Impact Report	
4	4.9	4.9.9	Revised Draft 15% Stormwater Quality Management Report		March '13	4/5/2013	FB>45>80>20>17>Stormwater Quality Management Report	
4	4.9	4.9.10	Revised Draft 15% Utilities Report		March '13	4/5/2013	FB>45>80>20>17>Utility Impact Report	Text, appendices, and a complete version
4	4.9	4.9.11	Revised Draft 15% Geologic and Seismic Hazard Evaluation report		March '13	4/19/2013	FB>45>80>20>17>Geologic and Seismic Hazard Report	
4	4.9	4.9.12	Revised Draft 15% Geotechnical Investigation Plan		March '13	4/19/2013	FB>45>80>20>17>Geotechnical Investigation Work Plan	Three versions: markup for client, text, complete
4	4.9	4.9.13	Revised Draft 15% Basis of Quantities Estimate Report		March '13			
4	4.9	4.9.13	FB 15pct Draft Design Submittal Apr2013 - Basis of Quantities Report			4/26/2013	FB>45>80>20>17>Basis of Quantities Report	
4	4.9	4.9.13	FB 15pct Draft Design Submittal Apr2013 - Basis of Quantities Report - Master Spreadsheet			4/26/2013	FB>45>80>20>17>Basis of Quantities Report	
4	4.9	4.9.13	FB 15pct Draft Design Submittal Apr2013 - Basis of Quantities Report - Markup for Client			4/26/2013	FB>45>80>20>17>Basis of Quantities Report	



Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
4	4.9	4.9.14	FB Sierra Pkg 1A Revised Roundabout Conceptual Approval Report Dec 2012 McKinley Ave - Complete			1/8/2013	FB>45>80>30>30>Package 1>Project Report	
4	4.9	4.9.14	FB Sierra Pkg 1A Revised Roundabout Conceptual Approval Report Jan 2013 McKinley Ave - Complete		January '13	1/23/2013	FB>45>80>30>30>Project Report	
4	4.9	4.9.15	Revised Draft Caltrans Project Report for CP 1A/CP 1B		April '13			
4	4.9	4.9.16	Revised Final 15% Alignment Drawings		April '13			
4	4.9	4.9.17	Revised Final 15% Stations Drawings		April '13			
4	4.9	4.9.18	Revised Final 15% HST structures		April '13			
4	4.9	4.9.19	Revised Final 15% Roadway Drawings		April '13			
4	4.9	4.9.20	Revised Final 15% Roadway Structures Drawings		April '13			
4	4.9	4.9.21	Revised Final 15% Constructability Assessment Memorandum		April '13			
4	4.9	4.9.22	Revised Final 15% Hydrology, Hydraulics and Drainage Report		April '13			
4	4.9	4.9.23	Revised Final 15% Floodplain Impact Report		April '13			
4	4.9	4.9.24	Revised Final 15% Stormwater Quality Management Report		April '13			
4	4.9	4.9.25	Revised Final 15% Utilities Report		April '13			
4	4.9	4.9.26	Revised Final 15% Geologic and Seismic Hazard Evaluation report		April '13			
4	4.9	4.9.27	Revised Final 15% Geotechnical Investigation Plan		April '13			
4	4.9	4.9.28	Revised Final 15% Basis of Quantities Estimate Report		May '13			
4	4.9	4.9.29	Revised Final 15% Right-of-Way Report		May '13			
4	4.9	4.9.30	McKinley Roundabout Conceptual Approval Report		February '13			
4	4.9	4.9.31	Revised Volume III Drawings (Alignment, Roadway, and Stations) for Final EIR/EIS		41395			
4	4.9	NA	FB 15pct Draft Design Submittal Apr2013 - Design Variance Request List	1		4/16/2013	FB>45>80>20>17>Design Variance Request List	
4	4.9	NA	FB 15pct Draft Design Submittal Apr2013 - Roadway Plans - Replacement Sheets	2		4/19/2013	FB>45>80>20>17>Draft 15% Design Submittal April 2013>Roadway Plans	
4	4.9	NA	FB 15pct Draft Design Submittal Apr2013 - Drawing Lists	1		4/23/2013	FB>45>80>20>17 Draft 15% Design Submittal April 2013	
4	4.9	NA	FB 15pct Draft Design Submittal Apr2013 - Roadway Design Speed Tracking List	1		4/23/2013	FB>45>80>20>17>Roadways	
4	4.99	4.9.7.1	Revised Draft EIR/Supplemental Draft EIS Volume III Drawings		July '12	7/10/2012	FB>71>zWEBSITE>04 Volume III: Alignment Plans	
4	4.99	4.9.7.2	Final EIR/EIS Volume III Drawings		September '12			
4	4.11	NA	FB PEP Draft Packages 2-3 Construction Packages Roll Plots 2013-04-25.zip			4/26/2013	FB>45>10>10>Packages 2-3 Roll Plots 2013-04-24	
4	4.11.2	4.11.2.1	Input to Draft Design Baseline Reports Package 2	Draft		See 4.19.6.1		
4	4.11.2	4.11.2.1	Input to Draft Design Baseline Reports Package 3	Draft		See 4.19.6.1		
4	4.11.2	4.11.2.1	Input to Draft Design Baseline Reports Package 4	Draft		See 4.19.6.1		
4	4.11.2	4.11.2.2	Schedule of Design Variances DP 2			March '13		
4	4.11.2	4.11.2.2	Schedule of Design Variances DP 3			March '13		
4	4.11.2	4.11.2.2	Schedule of Design Variances DP 4			March '13		
4	4.11.2	4.11.2.3	Record Set Alignment Report/Data Files DP 2	Record Set		May '13		
4	4.11.2	4.11.2.3	Record Set Alignment Report/Data Files DP 3	Record Set		June '13		
4	4.11.2	4.11.2.3	Record Set Alignment Report/Data Files DP 4	Record Set		June '13		
4	4.11.2	4.11.2.4	Input to Record Set Design Baseline Reports DP 2	Record Set		See 4.19.7.1		
4	4.11.2	4.11.2.4	Input to Record Set Design Baseline Reports DP 3	Record Set		See 4.19.7.1		
4	4.11.2	4.11.2.4	Input to Record Set Design Baseline Reports DP 4	Record Set		See 4.19.7.1		
4	4.11.2	4.11.2.5	Design Variances DP 2			April '13		
4	4.11.2	4.11.2.5	Design Variances DP 3			May '13		
4	4.11.2	4.11.2.5	Design Variances DP 4			May '13		
4	4.11.2	4.11.2.6	Draft Revised 15% Alignment Drawings for RFP DP 2	Draft		April '13		
4	4.11.2	4.11.2.6	Draft Revised 15% Alignment Drawings for RFP DP 3	Draft		May '13		
4	4.11.2	4.11.2.6	Draft Revised 15% Alignment Drawings for RFP DP 4	Draft		May '13		
4	4.11.2	4.11.2.7	Record Set Revised 15% Alignment Drawings for RFP DP 2	Record Set		May '13		
4	4.11.2	4.11.2.7	Record Set Revised 15% Alignment Drawings for RFP DP 3	Record Set		June '13		
4	4.11.2	4.11.2.7	Record Set Revised 15% Alignment Drawings for RFP DP 4	Record Set		June '13		
4	4.11.2	NA	CHSTP DESIGN VARIANCE URS-INF-1-0011	Final		8/3/2012	FB>45>80>30>30>Package 1>Design Variances	Jensen Trench Utility Clearance

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
4	4.11.2	NA	CHSTP DESIGN VARIANCE URS-INF-1-0012			8/10/2012	FB>45>80>30>30>Package 1>Design Variances	SR41 Jensen Bypass Vertical Clearance
4	4.11.2	NA	FB Sierra Pkg 1 30pct Draft Memo E Jensen Ave Bypass Alignment Alternatives	Draft		7/3/2012	FB>45>10	
4	4.11.2	NA	FB Sierra Pkg 1 30pct Draft Memo E Jensen Ave Bypass Alignment Alternatives	Revised		7/12/2012	FB>45>10	
4	4.11.2	NA	FB Sierra Pkg 1B 30pct RS RFP Addendum 3 Stanislaus-Tuolumne Roadway Grade Separation Plan CV-T1013-A3	Record Set		7/3/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1B 30pct RS RFP Addendum 3 Stanislaus-Tuolumne Roadway Grade Separation Plan CV-T1013-A3	Electronic Upload		7/3/2012	FB>45>80>30>30>Package 1>Electronic Upload	
4	4.11.2	NA	FB Sierra Pkg 1B 30pct RS Addendum 4 Stanislaus Pedestrian Crossing	Record Set		7/16/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1C 30pct RS Addendum 4 Structural Section Extents Revision	Record Set		7/24/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1BC 30pct Addendum 4 Electronic Files and References	Electronic Upload		7/24/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1A 30pct RS Addendum 4 Alignment Limits Electronic File	Electronic Upload		7/30/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1A 30pct RS Addendum 4 Alignment Limits Electronic File	Electronic Upload		8/22/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1A 30pct RS Addendum 4 Alignment Limits Revision	Revised		7/30/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1A 30pct RS Addendum 4 Alignment Limits Revision	Revised		8/22/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	CHSTP DESIGN VARIANCE URS-INF-2-0010	Revised		9/14/2012	FB>45>80>30>30>Pkg 1>Design Variances	
4	4.11.2	NA	CHSTP DESIGN VARIANCE URS-INF-3-0005	Revised		9/14/2012	FB>45>80>30>30>Pkg 1>Design Variances	
4	4.11.2	NA	FB Pkg 1ABC Roll Plot for UPRR Meeting 2013-04-16			4/17/2013	FB>45>10>10>Roll Plot for UPRR Meeting	
4	4.11.3	4.11.3.1	Input to Draft Baseline Reports DP 2	Draft	See 4.19.6.1			
4	4.11.3	4.11.3.1	Input to Draft Baseline Reports DP 3	Draft	See 4.19.6.1			
4	4.11.3	4.11.3.1	Input to Draft Baseline Reports DP 4	Draft	See 4.19.6.1			
4	4.11.3	4.11.3.2	Input to Record Set Baseline Reports DP 2	Record Set	See 4.19.7.1			
4	4.11.3	4.11.3.2	Input to Record Set Baseline Reports DP 3	Record Set	See 4.19.7.1			
4	4.11.3	4.11.3.2	Input to Record Set Baseline Reports DP 4	Record Set	See 4.19.7.1			
4	4.11.3	4.11.3.3	Draft Constructability Assessment Report DP 2	Draft	April '13			
4	4.11.3	4.11.3.3	Draft Constructability Assessment Report DP 3	Draft	May '13			
4	4.11.3	4.11.3.3	Draft Constructability Assessment Report DP 4	Draft	May '13			
4	4.11.3	4.11.3.4	Record Set Constructability Assessment Report DP 2	Record Set	May '13			
4	4.11.3	4.11.3.4	Record Set Constructability Assessment Report DP 3	Record Set	June '13			
4	4.11.3	4.11.3.4	Record Set Constructability Assessment Report DP 4	Record Set	June '13			
4	4.11.4	4.11.4.1	Input to Draft Design Baseline Reports DP 2	Draft	See 4.19.6.1			
4	4.11.4	4.11.4.2	Input to Record Set Design Baseline Reports DP 2	Record Set	See 4.19.7.1			
4	4.11.5	4.11.5.1	Structural Calculation Package DP 1		July '12			
4	4.11.5	4.11.5.1	Structural Calculation Package DP 2		May '13			
4	4.11.5	4.11.5.1	Structural Calculation Package DP 3		June '13			
4	4.11.5	4.11.5.1	Structural Calculation Package DP 4		June '13			
4	4.11.5	4.11.5.2	Input to Draft Design Baseline Reports DP 2	Draft	See 4.19.6.1			
4	4.11.5	4.11.5.2	Input to Draft Design Baseline Reports DP 3	Draft	See 4.19.6.1			
4	4.11.5	4.11.5.2	Input to Draft Design Baseline Reports DP 4	Draft	See 4.19.6.1			
4	4.11.5	4.11.5.3	Input to Record Set Design Baseline Reports DP 2	Record Set	See 4.19.7.1			
4	4.11.5	4.11.5.3	Input to Record Set Design Baseline Reports DP 3	Record Set	See 4.19.7.1			
4	4.11.5	4.11.5.3	Input to Record Set Design Baseline Reports DP 4	Record Set	See 4.19.7.1			
4	4.11.5	4.11.5.4	Draft Structures Report for RFP DP 2	Draft	April '13			
4	4.11.5	4.11.5.4	Draft Structures Report for RFP DP 3	Draft	May '13			
4	4.11.5	4.11.5.4	Draft Structures Report for RFP DP 4	Draft	May '13			
4	4.11.5	4.11.5.5	Record Set Structures Report for RFP DP 2	Record Set	May '13			
4	4.11.5	4.11.5.5	Record Set Structures Report for RFP DP 3	Record Set	June '13			
4	4.11.5	4.11.5.5	Record Set Structures Report for RFP DP 4	Record Set	June '13			

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
4	4.11.5	NA	FB Sierra Pkg 1 30pct RS Structures Report			7/27/2012	FB>45>80>30>30>Package 1>Bridges and Elevated Structures Report	
4	4.11.5	NA	FB MtgNotes Caltrans Meeting 2012-06-14-Belmont SR99 Signalization	1		7/12/2012	FB>08	
4	4.11.5	NA	FB Sierra Pkg 1 30pct RS Structures Calculation Report - Fresno Grade Separation	1		7/30/2012	FB>45>80>30>30>Package 1>Calculations	
4	4.11.5	NA	FB Sierra Pkg 1 30pct RS Structures Calculation Report - Roadway Structures	1		7/30/2012	FB>45>80>30>30>Package 1>Calculations	
4	4.11.5	NA	FB Sierra Pkg 1 30pct RS Structures Calculation Report - Jensen Trench	1		7/30/2012	FB>45>80>30>30>Package 1>Calculations	
4	4.11.5	NA	FB Sierra Pkg 1 30pct RS Structures Calculation Report - Fresno Viaduct	1		7/30/2012	FB>45>80>30>30>Package 1>Calculations	
4	4.11.5	NA	FB MtgNotes Structures Coordination Meeting 2013-02-12	1		2/22/2013	FB>08>2013 Meeting Notes>Engineering Meeting Notes	
4	4.11.5	NA	FB MtgNotes Centennial Hwy Design Team Coordination Meeting 2013-02-14	1		2/22/2013	FB>08>2013 Meeting Notes>Engineering Meeting Notes	
4	4.11.8	4.11.8.1	Input to Draft Design Baseline Reports DP 2	Draft	See 4.19.6.1			
4	4.11.8	4.11.8.1	Input to Draft Design Baseline Reports DP 3	Draft	See 4.19.6.1			
4	4.11.8	4.11.8.1	Input to Draft Design Baseline Reports DP 4	Draft	See 4.19.6.1			
4	4.11.8	4.11.8.2	Input to Record Set Design Baseline Reports DP 2	Record Set	See 4.19.7.1			
4	4.11.8	4.11.8.2	Input to Record Set Design Baseline Reports DP 3	Record Set	See 4.19.7.1			
4	4.11.8	4.11.8.2	Input to Record Set Design Baseline Reports DP 4	Record Set	See 4.19.7.1			
4	4.11.8	4.11.8.3	Record Set Electronic Cross-Sections DP 1	Draft	May '13			
4	4.11.8	4.11.8.3	Record Set Electronic Cross-Sections DP 2	Draft	June '13			
4	4.11.8	4.11.8.3	Record Set Electronic Cross-Sections DP 3	Draft	June '13			
4	4.11.9	4.11.9.1	Input to Draft Design Baseline Reports DP 2	Draft	See 4.19.6.1			
4	4.11.9	4.11.9.1	Input to Draft Design Baseline Reports DP 3	Draft	See 4.19.6.1			
4	4.11.9	4.11.9.1	Input to Draft Design Baseline Reports DP 4	Draft	See 4.19.6.1			
4	4.11.9	4.11.9.2	Input to Record Set Design Baseline Reports DP 2	Record Set	See 4.19.7.1			
4	4.11.9	4.11.9.2	Input to Record Set Design Baseline Reports DP 3	Record Set	See 4.19.7.1			
4	4.11.9	4.11.9.2	Input to Record Set Design Baseline Reports DP 4	Record Set	See 4.19.7.1			
4	4.11.9	4.11.9.3	Checkpoint C HEC-RAS Models (Draft) DP 2	Draft	October '12			
4	4.11.9	4.11.9.3	Checkpoint C HEC-RAS Models (Draft) DP 3	Draft	October '12			
4	4.11.9	4.11.9.3	Checkpoint C HEC-RAS Models (Draft) DP 4	Draft	October '12			
4	4.11.9	4.11.9.4	Checkpoint C HEC-RAS Models (Final) DP 2	Record Set	February '13			
4	4.11.9	4.11.9.4	Checkpoint C HEC-RAS Models (Final) DP 3	Record Set	February '13			
4	4.11.9	4.11.9.4	Checkpoint C HEC-RAS Models (Final) DP 4	Record Set	February '13			
4	4.11.9	4.11.9.5	408 Determination Technical Memorandum for Kings River HST Crossing Structures		May '13			
4	4.11.9	4.11.9.5	408 Determination Technical Memorandum for Cross Creek HST Crossing Structures		May '13			
4	4.11.9	4.11.9.5	408 Determination Technical Memorandum for Kern River HST Crossing Structures		May '13			
4	4.11.9	NA	FB MtgNotes US Army Corps of Engineers Meeting 2012-06-14			7/11/2012	FB>08>2012 Meeting Notes	
4	4.11.9	NA	FB 15pct Kings River Crossing Profile Options Cost Comparison Memo	Draft		9/7/2012	FB>45>10>10	Includes cost spreadsheet
4	4.11.9	NA	FB 15pct Kings River Crossing Profile Options Cost Comparison Memo-Rev1	Revised		9/26/2012	FB>45>10>10	
4	4.11.10	4.11.10.1	Input to Draft Design Baseline Reports DP 2	Draft	See 4.19.6.1			
4	4.11.10	4.11.10.1	Input to Draft Design Baseline Reports DP 3	Draft	See 4.19.6.1			
4	4.11.10	4.11.10.1	Input to Draft Design Baseline Reports DP 4	Draft	See 4.19.6.1			
4	4.11.10	4.11.10.2	Input to Record Set Design Baseline Reports DP 2	Record Set	See 4.19.7.1			
4	4.11.10	4.11.10.2	Input to Record Set Design Baseline Reports DP 3	Record Set	See 4.19.7.1			
4	4.11.10	4.11.10.2	Input to Record Set Design Baseline Reports DP 4	Record Set	See 4.19.7.1			
4	4.11.11	4.11.11.1	FB Sierra Pkg 1 PEP RS Geotech Baseline Report for Bid	Record Set	November '12	11/2/2012	FB>45>80>30>30>Package 1>Geotechnical Baseline Report for Bid	
4	4.11.11	4.11.11.2	Input to Structures Report DP2	Draft	See 4.19.6.1			

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
4	4.11.11	4.11.11.2	Input to Structures Report DP3	Draft	See 4.19.6.1			
4	4.11.11	4.11.11.2	Input to Structures Report DP4	Draft	See 4.19.6.1			
4	4.11.11	4.11.11.3	Input to Structures Report DP2	Final	See 4.19.7.1			
4	4.11.11	4.11.11.3	Input to Structures Report DP3	Final	See 4.19.7.1			
4	4.11.11	4.11.11.3	Input to Structures Report DP4	Final	See 4.19.7.1			
4	4.11.11	NA	FB Sierra Pkg 1 30pct Draft Geotech Baseline Report for Bid	Draft		10/5/2012	FB>45>80>30>20>Package 1>Geotechnical Baseline Report	
4	4.11.11	NA	FB MtgNotes Sierra Pkg 2-4 PEP Kick-Off Meeting 2012-08-15	1		10/23/2012	FB>08>2012>Engineering Meeting Notes	
4	4.11.11	NA	FB Sierra Pkg 1 PEP RS Geotech Baseline Report for Bid	Record Set		10/24/2012	FB>45>80>30>30>Package 1>Geotechnical Baseline Report for Bid	
4	4.11.13	4.11.13.1	Draft PEP ROW Reports DP 2	Draft	May '13			
4	4.11.13	4.11.13.1	Draft PEP ROW Reports DP 3	Draft	June '13			
4	4.11.13	4.11.13.1	Draft PEP ROW Reports DP 4	Draft	June '13			
4	4.11.13	4.11.13.2	Record Set PEP ROW Reports DP 1	Record Set	July '12			
4	4.11.13	4.11.13.2	Record Set PEP ROW Reports DP 2	Record Set	June '13			
4	4.11.13	4.11.13.2	Record Set PEP ROW Reports DP 3	Record Set	July '13			
4	4.11.13	4.11.13.2	Record Set PEP ROW Reports DP 4	Record Set	July '13			
4	4.11.13	NA	FB Sierra Pkg 1C 30pct Draft Prelim Right-of-Way Requirements Report	Draft		7/30/2012	FB>45>80>30>20>Package 1>Prelim ROW Report	
4	4.11.15	4.11.15.1	Input to Draft Design Baseline Reports DP 2	Draft	See 4.19.6.1			
4	4.11.15	4.11.15.1	Input to Draft Design Baseline Reports DP 3	Draft	See 4.19.6.1			
4	4.11.15	4.11.15.1	Input to Draft Design Baseline Reports DP 4	Draft	See 4.19.6.1			
4	4.11.15	4.11.15.2	Draft Roadway Alignment Report and Data Files DP 2	Draft	May '13			
4	4.11.15	4.11.15.2	Draft Roadway Alignment Report and Data Files DP 3	Draft	June '13			
4	4.11.15	4.11.15.2	Draft Roadway Alignment Report and Data Files DP 4	Draft	June '13			
4	4.11.15	4.11.15.3	Input to Record Set Design Baseline Reports DP 2	Record Set	See 4.19.7.1			
4	4.11.15	4.11.15.3	Input to Record Set Design Baseline Reports DP 3	Record Set	See 4.19.7.1			
4	4.11.15	4.11.15.3	Input to Record Set Design Baseline Reports DP 4	Record Set	See 4.19.7.1			
4	4.12.5	4.12.5.1	Input to Draft Design Baseline Reports DP 2	Draft	See 4.19.6.1			
4	4.12.5	4.12.5.1	Input to Draft Design Baseline Reports DP 3	Draft	See 4.19.6.1			
4	4.12.5	4.12.5.1	Input to Draft Design Baseline Reports DP 4	Draft	See 4.19.6.1			
4	4.12.5	4.12.5.2	Input to Record Set Design Baseline Reports DP 2	Record Set	See 4.19.7.1			
4	4.12.5	4.12.5.2	Input to Record Set Design Baseline Reports DP 3	Record Set	See 4.19.7.1			
4	4.12.5	4.12.5.2	Input to Record Set Design Baseline Reports DP 4	Record Set	See 4.19.7.1			
4	4.12	NA	FB MtgNotes Traction Power Facility and SRS Site Visits 2012-07-13	Draft		9/11/2012	FB>08>2012 Meeting Notes	
4	4.17.1	4.17.1.1	Draft Construction Cost Estimate Quantities Spreadsheets DP 2	Draft	May '13			
4	4.17.1	4.17.1.1	Draft Construction Cost Estimate Quantities Spreadsheets DP 3	Draft	June '13			
4	4.17.1	4.17.1.1	Draft Construction Cost Estimate Quantities Spreadsheets DP 4	Draft	June '13			
4	4.17.1	4.17.1.2	Record Set Construction Cost Estimate Quantities Spreadsheets DP 1	Record Set	July '12			
4	4.17.1	4.17.1.2	FB Sierra Pkg 1 30pct RS Basis of Quantities Estimate Report - Master Spreadsheet			8/6/2012	FB>45>80>30>30>Package 1>Quantities Report	
4	4.17.1	4.17.1.2	FB Sierra Pkg 1 30pct RS Basis of Quantities Estimate Report			8/6/2012	FB>45>80>30>30>Package 1>Quantities Report	
4	4.17.1	4.17.1.2	FB Sierra Pkg 1 30pct RS Basis of Quantities Estimate Report-Utility Info Table Pkg 1AB 2012-07-23			9/11/2012	FB>45>80>30>30>Package 1>Quantities Report	
4	4.17.1	4.17.1.2	FB Sierra Pkg 1 30pct RS Basis of Quantities Estimate Report-Utility Info Table Pkg 1C 2012-05-02			9/11/2012	FB>45>80>30>30>Package 1>Quantities Report	
4	4.17.1	NA	FB PE4P CP 2-3-4 Quantity Estimates Development Plan			10/2/2012	FB>45>10>120	
4	4.17.1	4.17.1.2	Record Set Construction Cost Estimate Quantities Spreadsheets DP 2	Record Set	June '13			
4	4.17.1	4.17.1.2	Record Set Construction Cost Estimate Quantities Spreadsheets DP 3	Record Set	July '13			
4	4.17.1	4.17.1.2	Record Set Construction Cost Estimate Quantities Spreadsheets DP 4	Record Set	July '13			
4	4.19.6	BA	FB Sierra Pkg 1B RS Sheet Removals for Addendum 6 Electronic Files			11/13/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.19.6	4.19.1	Draft Design Baseline Report DP 2	Draft	April '13			

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4	4.19.6	4.19.1	Draft Design Baseline Report DP 3	Draft	May '13			
4	4.19.6	4.19.1	Draft Design Baseline Report DP 4	Draft	May '13			
4	4.19.7	4.19.7.1	Record Set Design Baseline Reports DP 2	Record Set	May '13			
4	4.19.7	4.19.7.1	Record Set Design Baseline Reports DP 3	Record Set	June '13			
4	4.19.7	4.19.7.1	Record Set Design Baseline Reports DP 4	Record Set	June '13			
5	5.2		Technical Reports					These deliverables were included in FY 11/12 AWP 4, and submitted in FY12/13. Effort was expended to Task 7 or 8.
5	5.2.1	NA	FB Transportation Technical Report	Draft		7/19/2012	FB>71>z>WEBSITE>06 Technical Reports	including appendices
5	5.2.1	NA	FB Transportation Technical Report	Draft		7/20/2012	FB>60>10>20	text, figures, and appendices
5	5.2.2	NA	FB Air Quality Technical Report	Draft		7/19/2012	FB>71>z>WEBSITE>06 Technical Reports	including appendices
5	5.2.2	NA	FB Air Quality Technical Report	Draft		7/20/2012	FB>60>20>20	
5	5.2.2	NA	FB Air Quality Technical Report	Revised		9/10/2012	FB>60>20>20	
5	5.2.3	NA	FB Noise and Vibration Technical Report	Draft		7/19/2012	FB>71>z>WEBSITE>06 Technical Reports	including appendices
5	5.2.3	NA	FB Noise and Vibration Technical Report	Draft		7/20/2012	FB>60>30>20	
5	5.2.4	NA	FB Wetlands Delineation Report	Redacted		7/13/2012	FB>71>z>WEBSITE>06 Technical Reports	
5	5.2.4	NA	FB Biological Assessment	Redacted		7/13/2012	FB>71>z>WEBSITE>06 Technical Reports	
5	5.2.4	NA	FB Biological Resource and Wetlands Technical Report	Draft		7/16/2012	FB>60>40>20	
5	5.2.4	NA	FB Biological Resource and Wetlands Technical Report	Redacted		7/16/2012	FB>71>z>WEBSITE>06 Technical Reports	
5	5.2.4	NA	FB Supplemental Preliminary Jurisdictional Water and Wetlands Delineation Report	Revised		7/10/2012	FB>60>40>30>Prelim JWWDR> Supplemental	
5	5.2.4	NA	FB USACE Letter Supplemental Prelim Jurisdictional Water Wetland Delineation Report Rev 1	1		8/24/2012	FB>60>40>30>PJWWDR>SPJWWDR>USACE Revision 1	
5	5.2.4	NA	FB USACE Letter Supplemental Prelim Jurisdictional Water Wetland Delineation Report Rev 2	2		10/4/2012	FB>60>40>30>PJWWDR>SPJWWDR>USACE Revision 2	
5	5.2.4	NA	FB Supplemental Prelim Jurisdictional Water Wetland Delineation Rev 1	Revised		8/24/2012	FB>60>40>30>PJWWDR>SPJWWDR>USACE Revision 1	Includes appendices B, C, E, and shape files
5	5.2.4	NA	FB Supplemental Prelim Jurisdictional Water Wetland Delineation Rev 2	Revised		10/4/2012	FB>60>40>30>PJWWDR>SPJWWDR>USACE Revision 2	Includes appendices B, C, E, and shape files and Copy to ERA>17>04
5	5.2.4	NA	FB Supplemental PJWWD Report USACE comments	Revised		1/4/2013	FB>60>40>30>Preliminary JWWDR>Supplemental PJWWDR>USACE Revision 3 and CHSTP - ERA>17>04>Fresno-Bakersfield	
5	5.2.4	NA	FB Letter CHSRA SPJWWDR Dec 2012 updates	Revised		1/4/2013	FB>60>40>30>Preliminary JWWDR>Supplemental PJWWDR>USACE Revision 3 and CHSTP - ERA>17>04>Fresno-Bakersfield	
5	5.2.4	NA	FB Supplemental PJWWD Report Dec 2012 Updates Appendix B Mapbook - updated sheets only	Revised		1/4/2013	FB>60>40>30>Preliminary JWWDR>Supplemental PJWWDR>USACE Revision 3 and CHSTP - ERA>17>04>Fresno-Bakersfield	
5	5.2.4	NA	FB Supplemental PJWWD Report Dec 2012 Updates Appendix C - Key to Delineated Features	Revised		1/4/2013	FB>60>40>30>Preliminary JWWDR>Supplemental PJWWDR>USACE Revision 3 and CHSTP - ERA>17>04>Fresno-Bakersfield	
5	5.2.4	NA	FB Supplemental PJWWD Report Dec 2012 Updates Appendix C - Key	Revised		1/4/2013	FB>60>40>30>Preliminary JWWDR>Supplemental PJWWDR>USACE Revision 3 and CHSTP - ERA>17>04>Fresno-Bakersfield	
5	5.2.4	NA	FB Supplemental PJWWD Report Dec 2012 Updates Appendix E - ORM Table	Revised		1/4/2013	FB>60>40>30>Preliminary JWWDR>Supplemental PJWWDR>USACE Revision 3 and CHSTP - ERA>17>04>Fresno-Bakersfield	
5	5.2.4	NA	FB Supplemental PJWWD Report Dec 2012 Updates Appendix E - ORM Table	Revised		1/4/2013	FB>60>40>30>Preliminary JWWDR>Supplemental PJWWDR>USACE Revision 3 and CHSTP - ERA>17>04>Fresno-Bakersfield	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
5	5.2.4	NA	FB Supplemental PJWWD Report Dec 2012 Updates GIS Shapefile.zip	Revised		1/4/2013	FB>60>40>30>Preliminary JWWD R>Supplemental PJWWD R>USACE Revision 3 and CHSTP - ERA>17>04>Fresno-Bakersfield	
5	5.2.4	NA	FB Supplemental PJWWD Report Appendix B Index Sheets A-E	Revised		2/1/2013	FB>60>40>30>Preliminary Jurisdictional Waters and Wetlands Delineation Report>Supplemental Preliminary>USACE Revision 4	
5	5.2.4	NA	FB Supplemental PJWWD Report Appendix B Wetlands Sheets 1-749	Revised		2/1/2013	FB>60>40>30>Preliminary Jurisdictional Waters and Wetlands Delineation Report>Supplemental Preliminary>USACE Revision 4	
5	5.2.4	NA	FB Supplemental PJWWD Report Appendix B Index Sheets A-E	Revised		2/4/2013	ERA>17>04>Preliminary Jurisdiction Waters and Wetlands Delineation Maps	
5	5.2.4	NA	FB Supplemental PJWWD Report Appendix B Wetlands Sheets 1-749	Revised		2/4/2013	ERA>17>04>Preliminary Jurisdiction Waters and Wetlands Delineation Maps	
5	5.2.5	NA	FB Hydrology and Water Resources Technical Report	Draft		7/16/2012	FB>60>50>20	including appendices
5	5.2.6	NA	FB Geology, Soils, and Seismicity Technical Report	Draft		7/17/2012	FB>60>60>20	
5	5.2.7	NA	FB Hazardous Wastes and Materials Technical Report	Draft		7/19/2012	FB>71>2>WEBSITE>06 Technical Reports	including appendices
5	5.2.7	NA	FB Hazardous Wastes and Materials Technical Report	Draft		7/20/2012	FB>60>70>20	including appendices
5	5.2.8	NA	FB Socioeconomics Community Impact Assessment Technical Report	Draft		7/17/2012	FB>60>80>20	including appendices
5	5.2.8	NA	FB Socioeconomics Community Impact Assessment Technical Report	Redacted		7/16/2012	FB>71>2>WEBSITE>06 Technical Reports	including appendices
5	5.2.8	NA	FB Socioeconomics Draft Relocation Impact Technical Report	Draft		7/18/2012	FB>60>80>20	
5	5.2.10	NA	FB Aesthetics and Visual Resources Technical Report	Draft		7/19/2012	FB>71>2>WEBSITE>06 Technical Reports	
5	5.2.10	NA	FB Aesthetics and Visual Resources Technical Report	Draft		7/20/2012	FB>60>90>20	
5	5.2.11	NA	FB Supplemental Archaeological Survey Report	Redacted		7/19/2012	FB>71>2>WEBSITE>06 Technical Reports	including appendices
5	5.2.11	NA	FB Supplemental Archaeological Survey Report	Draft		7/19/2012	FB>65>10.1>20	
5	5.2.11	NA	FB Supplemental Archeological Survey Report	Revised		11/19/2012	FB>65>10.1>20	including appendices
5	5.2.11	NA	FB Supplemental Archaeological Survey Report Text	Markup		1/10/2013	FB>65>10.1>20	Including Appendix A
5	5.2.11	NA	FB Supplemental Archaeological Survey Report Text	Clean		1/10/2013	FB>65>10.1>20	
5	5.2.11	NA	FB Supplemental Historic Property Survey Report	Redacted		7/19/2012	FB>71>2>WEBSITE>06 Technical Reports	including appendices
5	5.2.11	NA	FB Supplemental Historic Property Survey Report	Draft		7/19/2012	FB>65>25.1>20	including appendices
5	5.2.11	NA	FB Supplemental Historic Property Survey Report (redline)	Revised		11/19/2012	FB>65>25.1>20	
5	5.2.11	NA	FB Supplemental Historic Property Survey Report (Clean)	Clean		11/19/2012	FB>65>25.1>20	including appendices
5	5.2.11	NA	FB Supplemental Historic Property Survey Report (MARKUP)	Markup		1/10/2013	FB>65>25.1>20	Including Appendix A
5	5.2.11	NA	FB Supplemental Historic Property Survey Report (Clean)	Clean		1/10/2013	FB>65>25.1>20	
5	5.2.11	NA	FB Supplemental Historic Architecture Survey Report	Draft		7/17/2012	FB>65>25.1>20	including appendices
5	5.2.11	NA	FB Supplemental Historic Architecture Survey Report	Redacted		7/17/2012	FB>71>2>WEBSITE>06 Technical Reports	
5	5.2.11	NA	FB Supplemental Historical Architectural Survey Report Redline	Redline		11/19/2012	FB>65>20.1>20	
5	5.2.11	NA	FB Supplemental Historical Architectural Survey Report Clean	Clean		11/19/2012	FB>65>20.1>20	including appendices
5	5.2.11	NA	FB Supplemental Historical Architectural Survey Report Redline	Markup		1/10/2013	FB>65>20.1>20	Including Appendix A
5	5.2.11	NA	FB Supplemental Historical Architectural Survey Report Clean	Clean		1/10/2013	FB>65>20.1>20	
5	5.2.11	NA	FB Paleontological Resources Technical Report	Draft		7/19/2012	FB>65>35>20	
5	5.2.11	NA	FB Paleontological Resources Technical Report	Draft		7/26/2012	FB>71>2>WEBSITE>06 Technical Reports	
5	5.2.11	NA	FB Paleontological Resources Technical Report Addendum	Draft		7/19/2012	FB>65>35>20	
6	6.2.4	6.2.4.1	Draft refined station configuration: Fresno	Draft	June '13			
6	6.2.4	6.2.4.1	Draft refined station configuration: KTR	Draft	June '13			
6	6.2.4	6.2.4.1	Draft refined station configuration: Bakersfield	Draft	June '13			
7	7	NA	FB MtgNotes Technical Aspects Admin Record Prep 2012-08-15			9/6/2012	FB>90>Audit Documentation	
7	7.2	NA	RDEIRS GIS footprint and shape files			8/29/2012	FB>71>RDEIRS GIS Footprint	
7	7.2	NA	FB Letter RDEIRS CA State Lands Commission 2012-09-21			9/21/2012	FB>35>40>20>CA State Lands Commission	
7	7.2.5	7.2.5.1	Notice of Completion		July '12	7/6/2012	FB>35>20>August 2012 Public Hearing Materials	including attachments
7	7.2.5	7.2.5.2	Federal Register Notice		July '12			
7	7.2.5	NA	State Clearinghouse Notice of Correction	Final		7/25/2012	FB>71>Correction to Chapter 4	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
7	7.2.5	7.2.5.3	Notice of Availability	Draft	July '12	7/2/2012	FB>35>60>10>1.0	
7	7.2.5	7.2.5.3	Notice of Availability	Revised		7/6/2012	FB>35>20>August 2012 Public Hearing Materials	
7	7.2.5	7.2.5.3	Notice of Availability	Revised		7/9/2012	FB>35>20>August 2012 Public Hearing Materials	
7	7.2.5	7.2.5.3	Notice of Availability	Revised		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
7	7.2.5	NA	Correction to Chapter 4 Postcard	Draft		7/24/2012	FB>71>Correction to Chapter 4	
7	7.2.5	NA	Correction to Chapter 4 Postcard	Final		7/24/2012	FB>71>Correction to Chapter 4	
7	7.2.5	7.2.5.4	Newspaper Notice		July '12			
7	7.2.5	7.2.5.5	Revised Draft EIR/Supplemental Draft EIS copies	Final	July '12	7/10/2012	FB>71>zWEBSITE>03 Volume I: Report FB>71>zWEBSITE>04 Volume II: Technical Appendices For Volume III, see WBS 4.99	Includes all sections, appendices, redacted biological assessment and wetlands delineation reports, and printing and shipping of hard copies for receipt by July 20.
7	7.2.5	NA	FB RDEIRS Preface	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS Signature Page	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS Title Page Volume I	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS Executive Summary	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS Table of Contents	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 1 Purpose and Need	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 2 Alternatives	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.1 Introduction	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.2 Transportation	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.3 Air Quality and Global Climate Change	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.4 Noise and Vibration	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.5 EMI and EMF	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.6 Public Utilities and Energy	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.7 Biological Resources and Wetlands	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.8 Hydrology and Water Resources	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.9 Geology Soils and Seismicity	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.10 Hazardous Materials and Waste	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.11 Safety and Security	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.12 Socioeconomics	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.13 Station Planning Land Use and Development	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.14 Agricultural Lands	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.15 Parks and Recreation	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.16 Aesthetics and Visual Resources	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH3.17 Cultural and Paleo	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.18 Regional Growth	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.19 Cumulative Impacts	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 4 Section 4(f) 6(f)	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 4 Section 4(f) 6(f) post RDEIR/S release	Correction		7/24/2012	FB>71>Correction to Chapter 4	
7	7.2.5	NA	FB RDEIRS CH 5 Project Costs and Operations	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 6 Other CEQA-NEPA Considerations	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 7 Public and Agency Involvement	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 8 EIR-EIS Distribution List	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 9 List of Preparers	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 10 References	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 11 Glossary of Terms	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 12 Index	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 13 Acronyms and Abbreviations	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS Stand Alone Executive Summary	Revised		7/6/2012	FB>35>20>August 2012 Public Hearing Materials	
7	7.2.5	NA	FB RDEIRS Executive Summary Spanish	Draft		7/12/2012	FB>35>20>August 2012 Public Hearing Material and FB>71>zWEBSITE>07 Website Copy	
7	7.2.6	7.2.6.1	Public Hearings: Fresno		August '12			

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
7	7.2.6	7.2.6.1	Public Hearings: Hanford		August '12			
7	7.2.6	7.2.6.1	Public Hearings: Bakersfield		August '12			
7	7.2.7	7.2.7.1	Revised Draft Caltrans Environmental Document	Draft	July '12	8/24/2012	FB>45>80>20>15>Project Report	
7	7.2.7	7.2.7.1	Revised Draft Caltrans Environmental Document	Draft	April '13			
7	7.3	NA	FB RDEIR-SDEIS Attorney Letters	1		1/16/2013	FB>75>Volume V>Attorney Letters	
7	7.3	NA	FB RDEIRS CH 1 Purpose and Need	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 2 Alternatives	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.1 Introduction	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.2 Transportation	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.3 Air Quality and Global Climate Change	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.4 Noise and Vibration	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.5 EMI and EMF	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.6 Public Utilities and Energy	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.7 Biological Resources and Wetlands	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.8 Hydrology and Water Resources	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.9 Geology Soils and Seismicity	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.10 Hazardous Materials and Waste	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.11 Safety and Security	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.12 Socioeconomics	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.13 Station Planning Land Use and Development	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.14 Agricultural Lands	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.15 Parks and Recreation	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.16 Aesthetics 2012-06-13 Figures	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.16 Aesthetics and Visual Resources Text	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.17 Cultural and Paleo	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.18 Regional Growth	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.19 Cumulative Impacts Text	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 4 Section 4(f)_6(f)	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.



Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
7	7.3	NA	FB RDEIRS CH 5 Project Costs and Operations	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 6 Other CEQA-NEPA Considerations	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 7 Public and Agency Involvement	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 8 EIR-EIS Distribution List	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 9 List of Preparers	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 10 References	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 11 Glossary of Terms	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 12 Index	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3.1	7.3.1.1	Chapter 7.0 Preferred Alternative		February '13			
7	7.3.1	NA	Least Harm Analysis Hanford			11/12/2012	FB>75>60>10	
7	7.3.3	7.3.3.1	Summary of Public Comments		Not Required			
7	7.3.3	7.3.3.2	Draft Response to Comments	Draft	February '13	5/10/2013	NA	Responses in CommentSense
7	7.3.3	7.3.3.3	Final Response to Comments	Final	May '13			
7	7.3.4	NA	FB Memo Wasco Shafter Bypass Oil Well Conflicts 2012-10-31			11/5/2012	FB>35>40>10>02	
7	7.3.4	NA	FB Memo Wasco Shafter Oil Well HST Conflicts Update and Mitigation Cost 2012-12-10	Revised		1/11/2013	FB>35>40>10>02	
7	7.3.4	NA	FB Memo Final Traffic Assumptions and Methods Dft Final 2013-03-25	1		3/25/2013	FB>56>Traffic Reanalysis Memo	
7	7.3.4	NA	FB Wasco Shafter Wells Mapbook 2013-04-25	1		4/25/2013	FB>56>Wasco-Shafter Oil Well Studies	
7	7.3.4	NA	FB Wasco Shafter Wells Mapbook DOGGR Table March 2013	1		4/25/2013	FB>56>Wasco-Shafter Oil Well Studies	
7	7.3.4	NA	FB Alignment Oil and Gas Wells Summary 2013-05-24	2		5/24/2013	FB>56>Wasco-Shafter Oil Well Studies	
7	7.3.4	NA	FB Alternatives Oil and Gas Wells Mapbook 2013-05-24	2		5/24/2013	FB>56>Wasco-Shafter Oil Well Studies	
7	7.4	7.4.1	Draft Checkpoint C Package to PMT/Authority/AG/FRA	Draft	July '12	8/10/2012	FB>35>40>10>02>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Sections 1-3(4)	V5 w/ revisions		10/5/2012	FB>35>40>10>02 Section 404 Checkpoint C>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Sections 1-3(4)	v6 Clean		10/5/2012	FB>35>40>10>02 Section 404 Checkpoint C>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Chapter 6			11/2/2012	FB>35>40>10>02	
7	7.4	7.4.1	FB Checkpoint C Summary Report CH7			10/12/2012	FB>35>40>10>02 Section 404 Checkpoint C>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Summary Report CH7	Revised		11/14/2012	FB>35>40>10>02>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Chapter 8			11/2/2012	FB>35>40>10>02	
7	7.4	7.4.1	FB Checkpoint C Chapter 9			11/2/2012	FB>35>40>10>02	
7	7.4	7.4.1	FB MtgNotes Checkpoint C 2012-09-27			10/31/2012	FB>35>40>02	
7	7.4	7.4.1	FB MtgNotes Checkpoint C 2012-10-18			11/1/2012	FB>35>40>02	
7	7.4	7.4.1	FB Checkpoint C Summary Report (version 1 track changes)	Revised		2/14/2013	FB>35>40>10>02>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Summary Report (version 2 clean)	CLEAN		2/14/2013	FB>35>40>10>02>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Summary Report Attachment 1 FB Fed and State Regs Law Compliance			2/14/2013	FB>35>40>10>02>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Summary Report Attachment 2 Impact Schematics			2/14/2013	FB>35>40>10>02>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Summary Report (Redline)			4/2/2013	FB>35>40>10>02>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Summary Report (CLEAN)			4/2/2013	FB>35>40>10>02>Summary Report	
7	7.4	7.4.2	Final Checkpoint C Package to PMT/Authority/AG/FRA	Final	August '12			
7	7.4	7.4.3	Draft Checkpoint C Package to USACE and EPA	Draft	January '13	4/8/2013	FB>35>40>10>02 and CHSTP ERA>17>04>Summary Report	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
7	7.4	7.4.3	FB Checkpoint C Summary Report Attachment 2 Impact Schematics	2		4/8/2013	Copy to CHSTP ERA>17>04>Summary Report	
7	7.4	7.4.3	FB Checkpoint C Summary Attachment 1 FB Fed and State Regs Law Compliance	2		4/8/2013	Copy to CHSTP ERA>17>04>Summary Report	
7	7.4	7.4.4	Final Checkpoint C Package to USACE and EPA	Final	March '13			
7	7.4	NA	FB Watershed Evaluation Report	Draft		7/24/2012	FB>35>40>10>02> Watershed Evaluation Report	
7	7.4	NA	MtgNotes Checkpoint C CRAM WER CMP 2012-08-15	Draft		9/20/2012	FB>35>40>10>.02 and link to FB>08>2012 Meeting Notes>Checkpoint C	Includes handout, impact schematics, agenda
7	7.4	NA	MtgNotes Checkpoint C CRAM2012-08-23	Draft		9/20/2012	FB>35>40>10>.02 and link to FB>08>2012 Meeting Notes>Checkpoint C	Includes Summary Table Corcoran Allensworth WascoShafter
7	7.4	NA	FB MtgNotes Checkpoint C 2012-09-04	Draft		9/20/2012	FB>35>40>10>.02 and link to FB>08>2012 Meeting Notes>Checkpoint C	
7	7.4	NA	FB MtgNotes Checkpoint C 2012-09-06	Draft		9/20/2012	FB>35>40>10>.02 and link to FB>08>2012 Meeting Notes>Checkpoint C	Includes Summary Table Hanford-Bakersfield
7	7.4	NA	FB MtgNotes Checkpoint C 2012-09-13	Draft		9/20/2012	FB>35>40>10>.02 and link to FB>08>2012 Meeting Notes>Checkpoint C	
7	7.4	NA	FB RDEIRS CRAM Report Text Including Appendices B and E			4/11/2013	FB>35>40>10>02>CRAM Report	
7	7.4	NA	FB RDEIRS CRAM Report Appendix A Maps of Assessment Areas			4/11/2013	FB>35>40>10>02>CRAM Report	
7	7.4	NA	FB RDEIRS CRAM Report Appendix C Assessment Area Data Forms			4/11/2013	FB>35>40>10>02>CRAM Report	
7	7.4	NA	FB RDEIRS CRAM Report Appendix D Photographs			4/11/2013	FB>35>40>10>02>CRAM Report	
7	7.4	NA	FB Final Watershed Evaluation Report 2013-04-19			4/22/2013	FB>35>40>10>02	
7	7.4	NA	FB Watershed Evaluation Report Appendix B Impact Schematics			4/22/2013	FB>35>40>10>02	
7	7.6	7.6.1.1	Draft Final EIR/EIS	Draft	April '13			
7	7.6	7.6.4.1	Meeting Notes for Coordination Meetings w/ AG/PMT		as needed			
8	8.1.1	8.1.1.1	Draft CEQA Findings	Draft	May '13			
8	8.1.1	8.1.1.2	Final CEQA Findings	Final	May '13			
8	8.1.2	8.1.2.1	Draft Statement of Overriding Considerations	Draft	May '13			
8	8.1.2	8.1.2.2	Final Statement of Overriding Considerations	Final	May '13			
8	8.3.1	8.3.1	Draft Mitigation Monitoring and Reporting Plan	Draft	June '13			
8	8.3.1	8.3.2	Final Mitigation Monitoring and Reporting Plan	Final	July '13			
8	8.4.1	8.4.1.1	Draft Revised Section 404 permit application	Draft	May '13			
8	8.4.1	8.4.1.2	Final Revised Section 404 permit application	Final	May '13			
8	8.4.2	8.4.2.1	Draft Section 401 permit application	Draft	May '13			
8	8.4.2	8.4.2.2	Final Section 401 permit application	Final	June '13			
8	8.4.2	NA	FB Section 401 Permit Application Outline	Draft		9/18/2012	FB>85>70. Section 401 Permit Application	
8	8.4.4.1	8.4.4.1.1	Draft Findings of Effect	Draft	May '13			
8	8.4.4.1	NA	Tribal Consultation Materials	Draft		8/22/2012	FB>65>Tribal Consultation>Regional Consultant Native American Coordination	Includes agendas, federal meeting letter, non-federal meeting letter.
8	8.4.4.1	NA	FB Tribal Informational Meeting Letter - Federal 2012-09-07	Draft		9/7/2012	FB>65>Tribal Consultation>Regional Consultant Native American Coordination	
8	8.4.4.1	NA	FB Tribal Informational Meeting Letter - Non-Federal 2012-09-07	Draft		9/7/2012	FB>65>Tribal Consultation>Regional Consultant Native American Coordination	
8	8.4.4.1	NA	FB Tribal Information Meeting PPT 2012-10-09	Draft		9/25/2012	FB>65>Tribal Consultation>Regional Consultant Native American Coordination	
8	8.4.4.1	NA	FB Tribal Information Meeting PPT 2012-10-09	Revised		10/4/2012	FB>65>Tribal Consultation	
8	8.4.4.1	NA	FB Tribal Information Meeting Follow Up Letter Delia Dominguez 2012-10-18	Draft		10/18/2012	FB>65>Tribal Consultation>Regional Consultant Native American Coordination>Tribal Information Meeting Follow-Up	
8	8.4.4.1	NA	FB Tribal Information Meeting Follow Up Letter to Federal Tribes 2012-10-18	Draft		10/18/2012	FB>65>Tribal Consultation>Regional Consultant Native American Coordination>Tribal Information Meeting Follow-Up	

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8	8.4.4.1	NA	FB Tribal Information Meeting Follow Up Letter to Non-Federal Tribes 2012-10-18	Draft		10/18/2012	FB>65>Tribal Consultation>Regional Consultant Native American Coordination>Tribal Information Meeting Follow-Up	
8	8.4.4.1	NA	FB Supplemental Historical Architectural Survey Report Feb 2013 Complete	Revised		2/14/2013	FB>65>25.1>30	Including markup and CLEAN versions posted to FB>65>20.1>20
8	8.4.4.1	NA	FB Supplemental Historic Property Survey Report Feb 2013 Complete	Revised		2/14/2013	FB>65>25.1>30	Including markup and CLEAN versions posted to FB>65>20.1>20
8	8.4.4.1	NA	FB Supplemental Archaeological Survey Report Feb 2013 Complete	Revised		2/14/2013	FB>65>10.1>30	Including markup and CLEAN versions posted to FB>65>10.1>20
8	8.4.4.2	NA	FB Section 2081 Incidental Take Permit (Response to Comments)			7/24/2012	FB>85>60 ITP	
8	8.4.4.2	NA	FB Section 2081 Incidental Take Permit (CLEAN)			7/24/2012	FB>85>60 ITP	
8	8.4.4.2	8.4.4.2.1	Draft CDFW Incidental Take Authorization Application	Draft	May '13	8/1/2012	ERA>70>FB Section 2081 Incidental Take Permit	including appendices and cover letter from CHSRA to CDFG
8	8.4.4.2	8.4.4.2.2	Final CDFW Incidental Take Authorization Application	Final	June '13			
8	8.4.4.4	8.4.4.4.1	Draft Revised Biological Assessment	Draft	October '12			
8	8.4.4.4	NA	FB Biological Assessment for Consultation Complete w-Appendices			7/11/2012	ERA>70	
8	8.4.4.4	NA	FB Biological Assessment Cover Letter to Initiate Consultation 2012-06-21			7/11/2012	ERA>70	
8	8.4.4.4	NA	FB Site Meeting Agenda 2012-11-08			11/5/2012	ERA>70>04	
8	8.4.4.4	NA	FB Wildlife Habitat Types Footprint 11x17 2012-11-08			11/5/2012	ERA>70>04	
8	8.4.4.4	NA	FB Letter Request for Formal Comments on BA			8/17/2012	FB>85>20>USFWS Correspondence>Comment Request Letter	
8	8.4.4.4	NA	FB Supplemental BA Botanical Response Letter	Supplemental		1/14/2013	FB>85>20>30>Supplemental BA Information	
8	8.4.4.4	NA	FB Supplemental BA Project Description	Supplemental		1/14/2013	FB>85>20>30>Supplemental BA Information	
8	8.4.4.4	NA	FB Letter CHSRA Supplemental BA Botanical Response 2013-01-15	Supplemental		1/15/2013	FB>85>20>30>Supplemental BA Information	
8	8.4.4.4	NA	FB Supplemental BA Project Description	Supplemental		1/16/2013	FB>85>20>30>Supplemental BA Information	
8	8.4.4.5	8.4.4.5.1	Draft Notices of Public Acquisition	Draft	July '12	7/30/2012	FB>35>40>20>CA DOC Notification Materials>FB RDEIRS Notification Materials	Ag Lands Williamson Act Letter text, and attachments A, B, and C
8	8.4.4.5	8.4.4.5.2	Final Notices of Public Acquisition	Final	August '12			
8	8.4.4.5	NA	FB Agricultural Lands Williamson Act Letter			9/11/2012	FB>35>40>20>CA Doc Materials>FB RRDEIRS Doc Materials	
8	8.4.4.6	8.4.4.6.1	Draft Conceptual Compensatory Mitigation Plan	Final	December '12	8/2/2012	FB>85>30 (link) FB>35>40>10>02	
8	8.4.4.6	8.4.4.6.1	Conceptual Compensatory Mitigation Plan	Final		10/1/2012	Environmental Resource Agencies>55>Mitigation Property Prospectuses>Compensatory Mitigation Plan (CMP)	
8	8.4.4.6	NA	FB Panorama Vista Preserve Wetland Creation Analysis Memo	Draft		8/29/2012	FB>85>30	
8	8.4.4.6	NA	FB Panorama Vista Preserve Wetland Creation Analysis Memo	Revised		9/13/2012	FB>85>30	
8	8.4.4.6	NA	FB CMP USACE Memo Vernal Pool Creation	Draft		9/18/2012	FB>85>30	
8	8.4.4.6	NA	FB Fagundes Vernal Pool Creation Memo	Draft		9/25/2012	FB>85>30	
8	8.4.4.6	NA	FB Compensatory Mitigation Plan Appendix C Prospectus	Draft		10/1/2012	Environmental Resource Agencies>55>Mitigation Property Prospectuses>Compensatory Mitigation Plan (CMP)	
8	8.4.4.6	NA	FB Compensatory Mitigation Plan Appendix C Prospectus	Revised		10/18/2012	FB>85>30	
8	8.4.4.6	NA	FB Permitting Peck Island Memorandum	Draft		10/9/2012	FB>85>30	
8	8.4.4.6	NA	FB Permitting Peck Island Memorandum	Revised		10/24/2012	FB>85>30	
8	8.4.4.6	NA	FB Buena Vista Prospectus	Revised		12/10/2012	FB>85>30	
8	8.4.4.6	NA	FB Davis Prospectus	Revised		12/10/2012	FB>85>30	
8	8.4.4.6	NA	FB Fagundes Prospectus	Revised		12/10/2012	FB>85>30	
8	8.4.4.6	NA	FB Fagundes TechMemo	Draft		12/5/2012	FB>85>30	
8	8.4.4.6	NA	FB Panorama Prospectus	Revised		12/10/2012	FB>85>30	
8	8.4.4.6	NA	FB Panorama TechMemo	Draft		12/5/2012	FB>85>30	
8	8.4.4.6	NA	FB Peck Isl Prospectus	Revised		12/10/2012	FB>85>30	
8	8.4.4.6	NA	FB Peck Isl TechMemo	Draft		12/5/2012	FB>85>30	

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8	8.4.4.6	NA	FB Staffel Prospectus	Revised		12/10/2012	FB>85>30	
8	8.4.4.6	NA	FB Valadez Prospectus	Revised		12/10/2012	FB>85>30	
8	8.4.4.6	NA	FB Yang Prospectus	Revised		12/10/2012	FB>85>30	
8	8.4.4.6	NA	FB Mitigation Survey Plan August 2012			3/22/2013	FB>85>30>Mitigation Survey Plan	
8	8.4.4.6	NA	FB Mitigation Survey Plan August 2012 Update Memo 2013-03-22	2		3/22/2013	FB>85>30>Mitigation Survey Plan	
8	8.4.4.6	NA	FB Mitigation Survey Plan August 2012 Update Memo 2013-04-03			4/3/2013	FB>85>30>Mitigation Survey Plan and to CHSTP - ERA>55>.05>Compensatory Mitigation Plan	
8	8.4.4.6	NA	FB Mitigation Survey Plan August 2012 Update Memo 2013-03-22	3		4/4/2013	FB>85>30>Mitigation Survey Plan	
8	8.4.4.6	NA	FB Mitigation Survey Plan August 2012 - COMPLETE	3		4/4/2013	FB>85>30>Mitigation Survey Plan and to CHSTP - ERA>55>.05>Compensatory Mitigation Plan	
8	8.4.4.6	NA	FB Compensatory Mitigation Plan March 2013	Revised		3/29/2013	FB>85>30>Compensatory Mitigation Plan and link FB>35>40>10>02. Section 404 - Checkpoint C>Compensatory Mitigation Plan	Includes Prospectuses: Buena Vista, Davis, Fagundes, Panorama, Peck Is., Staffel, Valadez, and Yang
8	8.4.4.6	NA	FB Compensatory Mitigation Plan Appendix A			4/4/2013	CHSTP - ERA>55>.05>Compensatory Mitigation Plan	copied from Fresno to Bakersfield ProjectSolve site.
8	8.4.4.6	NA	FB Compensatory Mitigation Plan Appendix B			4/4/2013	CHSTP - ERA>55>.05>Compensatory Mitigation Plan	copied from Fresno to Bakersfield ProjectSolve site.
8	8.4.4.6	NA	FB CMP Appendix C - Buena Vista Prospectus			4/4/2013	CHSTP - ERA>55>.05>Compensatory Mitigation Plan	copied from Fresno to Bakersfield ProjectSolve site.
8	8.4.4.6	NA	FB CMP Appendix C - Davis Prospectus			4/4/2013	CHSTP - ERA>55>.05>Compensatory Mitigation Plan	copied from Fresno to Bakersfield ProjectSolve site.
8	8.4.4.6	NA	FB CMP Appendix C - Fagundes Prospectus			4/4/2013	CHSTP - ERA>55>.05>Compensatory Mitigation Plan	copied from Fresno to Bakersfield ProjectSolve site.
8	8.4.4.6	NA	FB CMP Appendix C - Panorama Prospectus			4/4/2013	CHSTP - ERA>55>.05>Compensatory Mitigation Plan	copied from Fresno to Bakersfield ProjectSolve site.
8	8.4.4.6	NA	FB CMP Appendix C - Peck Isl Prospectus			4/4/2013	CHSTP - ERA>55>.05>Compensatory Mitigation Plan	copied from Fresno to Bakersfield ProjectSolve site.
8	8.4.4.6	NA	FB CMP Appendix C - Staffel Prospectus			4/4/2013	CHSTP - ERA>55>.05>Compensatory Mitigation Plan	copied from Fresno to Bakersfield ProjectSolve site.
8	8.4.4.6	NA	FB CMP Appendix C - Valadez Prospectus			4/4/2013	CHSTP - ERA>55>.05>Compensatory Mitigation Plan	copied from Fresno to Bakersfield ProjectSolve site.
8	8.4.4.6	NA	FB CMP Appendix C - Yang Prospectus			4/4/2013	CHSTP - ERA>55>.05>Compensatory Mitigation Plan	copied from Fresno to Bakersfield ProjectSolve site.
8	8.4.4.6	NA	FB Central Valley Survey Plan Memorandum 2013-04-18			4/22/2013	FB>60>40>30>CV Biological Resource and Wetland Survey Plan	
8	8.4.4.6	NA	FB Central Valley Survey Plan Memorandum 2013-05-01			5/1/2013	FB>60>40>30>CV Biological Resource and Wetland Survey Plan	
9	9.1	9.1.1	At-Risk Property Identification Memorandum		April '13			
10	10.1	10.1.1	Early Acquisition Recommendation Memo		March '13			
10	10.2	10.2.1	Early Acquisition Environmental Review Memoranda		May '13			
10	10.3	10.3.1	Appraisal reports for up to five parcels for early acquisition		May '13			
10	10.4	10.4.1.1	ROW meeting notes		Bi-weekly			
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-05-30	Draft		7/27/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-06-13	Draft		7/27/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-06-27	Draft		7/27/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-07-11	Draft		8/14/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-07-25	Draft		8/16/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-08-16	Draft		9/18/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-08-29	Draft		9/18/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-09-12	Draft		10/17/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-09-26	Draft		10/17/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-10-10	Draft		10/17/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2012-10-24	Draft		11/27/2012	FB>08>2012>ROW Meeting Notes	
10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2012-11-7	Draft		12/20/2012	FB>08>2012 Meeting Notes>ROW Meeting Notes	

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10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2012-11-28	Draft		12/20/2012	FB>08>2012 Meeting Notes>ROW Meeting Notes	
10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2012-12-19	Draft		1/30/2013	FB>08>2013 Meeting Notes>ROW Meeting Notes	
10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2013-01-09	Draft		1/30/2013	FB>08>2013 Meeting Notes>ROW Meeting Notes	
10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2013-01-23	Draft		1/30/2013	FB>08>2013 Meeting Notes>ROW Meeting Notes	
10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2013-02-06	Draft		2/14/2013	FB>08>2013 Meeting Notes>ROW Meeting Notes	
10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2013-02-20	Draft		3/12/2013	FB>08>2013 Meeting Notes>ROW Meeting Notes	
10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2013-03-06	Draft		3/15/2013	FB>08>2013 Meeting Notes>ROW Meetings	
10	10.4	10.4.1.1	FB MtgNotes ROW Status 2013-04-03	Draft		4/5/2013	FB>08>2013 Meeting Notes>ROW Meetings	
10	10.4	10.4.1.1	FB MtgNotes ROW Pkg1C 2013-05-15	Draft		5/17/2013	FB>08>2013 Meeting Notes>ROW Meetings	
10	10.4	10.4.2.1	ROW Meeting Notes		Monthly			
10	10.4	10.4.2.2	Certificate of Sufficiency forms (if they are required)		TBD			
10	10.4.3	10.4.3.1	Draft Appraisal Map (Package 1C)	Draft	October '12			
10	10.4.3	10.4.3.2	Draft Appraisal Map (Package 2A-North of Conejo)	Draft	March '13			
10	10.4.3	NA	FB Sierra Pkg 1A-1B Appraisal Maps	1		8/14/2012	FB>55>Right of Way Appraisal Maps "In Progress"	
10	10.4.3	NA	FB Sierra Pkg 1A-1B Legal Descriptions Closure Calculations	1		8/14/2012	FB>55>Right of Way Appraisal Maps "In Progress"	
10	10.4	10.4.4.1	Final Appraisals (Package 1A/1B)	1	April '13			
10	10.4	10.4.4.1	FB Master Appraisal Report Fresno County Volume 1	1		11/27/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB Master Appraisal Report Fresno County Volume 2	1		11/27/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0001 Meraz Appraisal Report 2012-08-02	1		8/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0001 Meraz Review Certificate 2012-08-02	1		8/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0001 Meraz MAU	1		5/22/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0002 Patel Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0002 Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0005 Friis-Hansen and Co. Appraisal Report	1		8/7/2012	FB>55>Appraisal Reports	
10	10.4	10.4.4.1	FB-10-0005 Friis-Hansen and Co. Review Certificate	1		8/7/2012	FB>55>Appraisal Reports	
10	10.4	10.4.4.1	FB-10-0005 M. Friis-Hansen and Co. MAU	1		4/23/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0009-0012 Stoltenberg-Cross Properties Appraisal Report	1		5/24/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0009-0012 Stoltenberg-Cross Properties Review Certificate	1		5/24/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0027 Patel Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0027 Patel Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0028 Salvatore Appraisal Report	1		9/18/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0028 Salvatore Appraisal Report	2		10/25/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0028 Salvatore Review Certificate	1		9/18/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0028 Salvatore MAU	1		4/30/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0029 Stonecutter Handyman Specialist, Inc. Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0029 Stonecutter Handyman Specialist, Inc. Review Certificate	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0029 Stonecutter Handyman Specialist, Inc. MAU	1		5/16/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0030 Vittal and Indira Patel Appraisal Report	1		1/28/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0030 Vittal and Indira Patel Review Certificate	1		1/28/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0030 Vittal and Indira Patel MAU	1		5/2/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0031 Ochoa-Martinez Appraisal Report	1		8/14/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0031 Ochoa-Martinez Appraisal Report	2		10/18/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0031 Ochoa-Martinez Review Certificate	1		8/14/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0031 Ochoa-Martinez MAU	1		5/3/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0032 Prieto Appraisal Report	2		10/18/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0032 Prieto MAU	1		5/7/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0033 Alder Creek Appraisal Report	2		10/18/2012	FB>55>Appraisals	

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10	10.4	10.4.4.1	FB-10-0033 Alder Creek Properties, LLC MAU	1		5/7/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0034 Gonzalez Appraisal Report	2		10/18/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0034 Gonzales MAU	1		5/7/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0035 California Fresno Investment Appraisal Report	2		10/18/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0035 California Fresno Investment MAU	1		5/7/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0041 California-Fresno Investments Company Appraisal Report 2012-11-30	1		12/20/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0041 California-Fresno Investments Company Review Certificate 2012-11-30	1		12/20/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0044 Sharma Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0044 Sharma Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0045 Vithalani Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0045 Vithalani Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0046 Hanner Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0046 Hanner Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0046 Hanner MAU	1		4/23/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0052 Lim Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0052 Lim Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0052 Chea and Lim MAU	1		5/7/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0052 Chea and Lim Revised MAU	2		5/22/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0055 Gonzalez MAU	1		4/29/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0056 Kaur Appraisal Report	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0056 Kaur Review Certificate	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0056 Kaur MAU	1		5/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0057-0058 Kaur Appraisal Report 2012-10-15	1		10/16/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0057-0058 Kaur Review Certificate 2012-10-15	1		10/16/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0057-0058 Kaur MAU	1		5/2/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0057-0058 Kaur MAU Rev 2013-5-15	2		5/17/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0070 Moshe Shatzki Appraisal Report 2012-11-14	1		11/14/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0070 Moshe Shatzki Review Certificate 2012-11-14	1		11/14/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0071 Perez Appraisal Report	1		9/18/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0071 Perez Review Certificate	1		9/18/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0071 Perez MAU	1		5/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0072 Solley Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0072 Solley Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0072 Solley MAU 2013-4-24	1		4/25/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0073-0074 All USA Properties, Inc. Appraisal Report	1		1/7/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0073-0074 All USA Properties, Inc. Review Certificate	1		1/7/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0073-0074 All USA Properties, Inc. MAU	1		4/23/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0076 Patel Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0076 Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0077 Patel Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0077 Patel Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0077 Patel MAU	1		5/2/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0078 Patel Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0078 Patel Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0078 Patel MAU	1		5/2/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0079 General Teamsters' Union Local No. 431 Appraisal Report	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0079 General Teamsters' Union Local No. 431 Review Certificate	1		10/2/2012	FB>55>Appraisals	
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10	10.4	10.4.4.1	FB-10-0080 Yip and Li Appraisal Report	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0080 Yip and Li Review Certificate	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0080 Yip and Li MAU	1		5/2/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0081 Patel Appraisal Report	1		3/11/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0081 Patel Review Certificate	1		3/11/2013	FB>55>Appraisals	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
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10	10.4	10.4.4.1	FB-10-0082 Bluechip Investment Inc. Review Certificate	1		5/22/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0088 Fresno Metro Flood Control Appraisal Report	1		12/17/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0088 Fresno Metro Flood Control Review Certificate	1		12/17/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0088 Fresno Metropolitan Flood Control District MAU	1		5/17/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0091 Bains and Brar Appraisal Report	1		12/17/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0091 Bains and Brar Review Certificate	1		12/17/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0091 Bains and Brar MAU	1		4/29/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0093 Sadler Appraisal Report	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0093 Sadler Review Certificate	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0093 Sadler MAU	1		4/23/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0095 Kozlowski Appraisal Report	1		3/11/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0095 Kozlowski Review Certificate	1		3/11/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0095 Kozlowski MAU	1		5/24/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0097 FB-10-0099 Zacky Appraisal Report	1		8/31/2012	FB>55>Appraisals	
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10	10.4	10.4.4.1	FB-10-0100, 0101, 0539 Rebella Review Certificate Revised	2		1/22/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0100, 0101, 0539 Rebella Appraisal Report Revised 2013-03-15	3		3/15/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0100, 0101, 0539 Rebella Review Certificate Revised 2013-03-15	3		3/15/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0102, 0606 Gabrielian Appraisal Report 2012-11-30	1		12/20/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0102, 0606 Gabrielian Review Certificate 2012-11-30	1		12/20/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0102, 0606 Gabrielian Appraisal Report Revised	2		1/22/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0102, 0606 Gabrielian Review Certificate Revised	2		1/22/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0102, 0606 Gabrielian Appraisal Report Revised 2013-03-15	3		3/15/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0102, 0606 Gabrielian Review Certificate Revised 2013-03-15	3		3/15/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0110 Solomon Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0110 Solomon Appraisal Report	2		10/25/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0110 Solomon Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0110 Soloman MAU	1		4/23/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0111 Carrasco Appraisal Report	1		8/14/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0111 Carrasco Review Certificate	1		8/14/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0111 Carrasco MAU	1		5/10/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0112 Sunrise Equities, LLC Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0112 Sunrise Equities, LLC Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0112 Sunrise Equities, LLC MAU	1		4/23/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0113 Geil Family LLC Appraisal Report	1		8/31/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0113 Geil Family LLC Property Review Certificate	1		8/31/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0113 Geil Family, LLC MAU	1		5/16/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0115 OK Produce Appraisal Report	1		1/14/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0115 OK Produce Appraisal Report	1		1/14/2013	FB>55>Appraisals	
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10	10.4	10.4.4.1	FB-10-0115, 0120, 0123, 0124 OK Produce Appraisal Report Revised	3		4/23/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0115, 0120, 0123, 0124 OK Produce Review Certificate Revised	3		4/23/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0116 Fresno Property Investments, LLC Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0116 Fresno Property Investments, LLC Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0116 Fresno Property Investments, LLC MAU	1		5/2/2013	FB>55>Appraisals	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
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10	10.4	10.4.4.1	FB-10-0117 Sandoval Review Certificate	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0117 Sandoval MAU	1		5/17/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0121 Lamoure's Inc Appraisal Report	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0121 Lamoure's Inc Review Certificate	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0121 Lamoure's Inc MAU	1		5/24/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0122 Emerian, Hanoian, and Partida Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0122 Emerian, Hanoian, and Partida Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0133 Emerian MAU	1		5/22/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0134 Garcia Appraisal Report	1		11/27/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0134 Garcia Review Certificate	1		11/27/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0134 Garcia MAU	1		5/22/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0138 Pilegard Appraisal Report	1		12/17/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0138 Pilegard Review Certificate	1		12/17/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0138, 0569, 0570 Pilegard MAU	1		5/21/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0139 Sun Maid Furniture Company Appraisal Report	1		1/18/2013	FB>55>Appraisal Reports	
10	10.4	10.4.4.1	FB-10-0139 Sun Maid Furniture Company Review Certificate	1		1/18/2013	FB>55>Appraisal Reports	
10	10.4	10.4.4.1	FB-10-0139 Sun Maid Furniture Company MAU	1		5/21/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0140 Acrew Management, LLC Appraisal Report	1		8/14/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0140 Acrew Management, LLC Review Certificate	1		8/14/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0140, 0149 Acrew Management, LLC MAU	1		5/21/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0145 DWW-MCW Partners, LTD and White Family Trust MAU	1		5/22/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0146 Mercey Properties, LP Appraisal Report	1		11/27/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0146 Mercey Properties, LP Review Certificate	1		11/27/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0146 Mercey Properties, LP MAU	1		5/24/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0147 Bazerkanian and Martinez Appraisal Report	1		7/26/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0147 Bazerkanian and Martinez Review Certificate	1		7/26/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0147 Bazerkanian and Martinez MAU	1		5/22/2013	FB>55>Appraisals	
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10	10.4	10.4.4.1	FB-10-0157 Hovannisian Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0157 Hovannisian MAU	1		5/22/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0160 Torres Appraisal Report	1		1/28/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0160 Torres Review Certificate	1		1/28/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0161 Paxtn, Williams, Crouch, and Booker Appraisal Report	1		10/2/2012	FB>55>Appraisals	
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10	10.4	10.4.4.1	FB-10-0161 Paxtn, Williams, Crouch, and Booker MAU	1		5/24/2013	FB>55>Appraisals	
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10	10.4	10.4.4.1	FB-10-0168 Pashayan, et al. Review Certificate	1		3/11/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0481 Perez Appraisal Report	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0481 Perez Review Certificate	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0481 Perez MAU	1		4/23/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0481 Perez Appraisal Report Revised	2		5/22/2013	FB>55>Appraisals	
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10	10.4	10.4.4.1	FB-10-0484 Fresno Property Management LLC MAU	1		5/22/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0485-0486 LanFranco Appraisal Report	1		12/17/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0485-0486 LanFranco Review Certificate	1		12/17/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0485-0486 LanFranco MAU	1		5/17/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0487 Gomez Appraisal Report	1		1/8/2013	FB>55>Appraisals	
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10	10.4	10.4.4.1	FB-10-0488 Shee and Quan Review Certificate	1		1/8/2013	FB>55>Appraisals	
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10	10.4	10.4.4.1	FB-10-0492 Musleh Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0500 Gooden Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0500 Gooden Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0500 Gooden MAU	1		5/24/2013	FB>55>Appraisals	
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10	10.4	10.4.4.1	FB-10-0501 JHS, DBJ, and JCH Family Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0501 JHS, DBJ, and JCH Family MAU	1		5/24/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0502 Housing Authority of Fresno Appraisal Report 2012-10-04	1		10/16/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0502 Housing Authority of Fresno Appraisal Report 2012-10-04	2		10/18/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0502 Housing Authority of Fresno Review Certificate 2012-10-04	1		10/16/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0503 Greyhound Bus Terminal Appraisal Report	1		3/11/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0503 Greyhound Bus Terminal Review Certificate	1		3/11/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0504 Chinatown Revitalization Inc. and Ego Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0504 Chinatown Revitalization Inc. and Ego Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0508 Murray, Dennis and Joyce Et Al Appraisal Report	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0508 Murray, Dennis and Joyce Et Al Review Certificate	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0510 Fresno County Employees' Retirement Association Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0510 Fresno County Employees' Retirement Association Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0525 Ellis Family Partnership III Appraisal Report	1		5/15/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0525 Ellis Family Partnership III Review Certificate	1		5/15/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0525 Ellis Family Partnership III MAU	1		5/15/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0538 Weirick, Irola, and Hartog Appraisal Report	1		3/11/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0538 Weirick, Irola, and Hartog Review Certificate	1		3/11/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0553 Murray Appraisal Report	1		3/11/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0553 Murray Review Certificate	1		3/11/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0553 Murray MAU	1		5/24/2013	FB>55>Appraisals	
10	10.4	NA	FB Completed Legal Desc List CP 1A-B 2013-04-04			4/9/2013	FB>55>CP 1A-1B Legal Descriptions	
10	10.4	10.4.4.2	Final Appraisal Review Certificate (Package 1A/B)		May '13			
10	10.5	10.5.1	Phase I ESA (Package 1A/B)		November '12			
10	10.5	10.5.1	FB-10-0002 Phase I Report 442-122-03	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0003 Phase I Report 442-122-15	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0005 Phase I Report 442-122-05	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0009 Phase I Report 442-122-33,34,35,36	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0013 Phase I Report 442-122-37	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0027 Phase I Report 449-161-02	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0028 Phase I Report 449-161-04	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0029 Phase I Report 449-161-05	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0030 Phase I Report 449-161-08	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0031 Phase I Report 449-162-01	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0032 Phase I Report 449-162-02	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0033 Phase I Report 449-162-03	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0034 Phase I Report 449-162-04	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0035 Phase I Report 449-162-05	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0041 Phase I Report 449-162-20	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0044 Phase I Report 449-180-08	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0045 Phase I Report 449-180-09	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
10	10.5	10.5.1	FB-10-0046 Phase I Report 449-180-10	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0047 Phase I Report 449-020-16S	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0052 Phase I Report 450-154-08	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0054 Phase I Report 450-155-12	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0055 Phase I Report 450-155-15	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0056 Phase I Report 450-155-16, 17, 18	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0059 Phase I Report 450-155-21	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0070 Phase I Report 450-271-12	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0072 Phase I Report 450-272-14	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0073 Phase I Report 450-272-27, 28	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0075 Phase I Report 450-273-12,13,26	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0076 Phase I Report 450-280-01	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0077 Phase I Report 450-280-02	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0078 Phase I Report 450-280-03	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0079 Phase I Report 450-280-08	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0080 Phase I Report 450-280-11	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0081 Phase I Report 450-280-12	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0082 Phase I Report 450-280-31	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0083 Phase I Report 450-280-34	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0086 Phase I Report 458-131-17	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0087 Phase I Report 458-131-21	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0088 Phase I Report 458-133-15T	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0091 Phase I Report 459-023-55	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0093 Phase I Report 459-111-14	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0094 Phase I Report 458-240-30	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0095 Phase I Report 458-240-31	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0097 Phase I Report 458-240-10, 33	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0098 Phase I Report 458-240-32T	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0100 Phase I Report 458-250-10	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0104, 0105 Phase I Report 458-010-17U, 458-010-19U	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0107 Phase I Report 458-250-07T, 08T	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0111 Phase I Report 465-020-13S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0112 Phase I Report 465-020-22S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0113 Phase I Report 465-020-23S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0115 Phase I Report 465-030-16S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0116 Phase I Report 465-030-18S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0117 Phase I Report 465-040-03	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0118 Phase I Report 465-040-04	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0119 Phase I Report 465-040-05T	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0121 Phase I Report 465-040-21S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0122 Phase I Report 465-040-22S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0128 Phase I Report 465-040-36U	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0131, 0133 Phase I Report 467-030-19S, 467-030-23S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0132, 0141 Phase I Report 467-030-22U,467-030-32U	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0134 Phase I Report 467-030-25S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0136 Phase I Report 467-061-20	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0138 Phase I Report 467-030-04	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0139 Phase I Report 467-030-17	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0140 Phase I Report 467-030-29S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0145 Phase I Report 467-040-04	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0148 Phase I Report 467-040-07	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0146 Phase I Report 467-040-05S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0147 Phase I Report 467-040-06	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0157 Phase I Report 467-081-08	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0151 Phase I Report 467-040-21U	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0162 Phase I Report 467-084-22	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0160 Phase I Report 467-081-19	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
10	10.5	10.5.1	FB-10-0172 Phase I Report 467-050-23S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0173 Phase I Report 467-050-24U	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0170 Phase I Report 467-050-19S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0175 Phase I Report 467-020-17	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0481, 0071 Phase I Report 450-272-12, 450-272-13	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0484 Phase I Report 467-061-15	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0485, 0486 Phase I Report 467-062-03, 467-062-11	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0488 Phase I Report 467-063-19	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0492 Phase I Report 467-063-37	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0487 Phase I Report 467-063-18	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0495 Phase I Report 467-071-01	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0500 Phase I Report 467-081-05	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0501 Phase I Report 467-081-06	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0502 Phase I Report 467-082-01	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0504 Phase I Report 467-071-02	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0503 Phase I Report 467-030-03S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0505 Phase I Report 467-071-03T	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0506 Phase I Report 468-294-06	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0508 Phase I Report 467-081-07	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0510 Phase I Report 467-030-31ST	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0509 Phase I Report 467-064-14	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0511 Phase I Report 467-064-15	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0110 Phase I Report 458-250-37	1		10/31/2012	FB>55>Phase 1 Reports	
10	10.5	10.5.1	FB-10-0174 Phase I Report 467-020-50U	1		10/31/2012	FB>55>Phase 1 Reports	
10	10.5	10.5.1	FB-10-0053 Phase I Report 450-154-09T	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0101, FB-10-0539 Phase I Report 458-250-23, 458-250-09	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0102, FB-10-0606 Phase I Report 458-250-25, 458-250-27	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0161 Phase I Report 467-082-12	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0168 Phase I Report 467-050-13S	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0510 Phase I Report 467-030-37ST	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0512 Phase I Report 450-271-18	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0525 Phase I Report 467-030-38S	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0538 Phase I Report 458-250-15	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0553 Phase I Report 465-091-20	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0538 Amended Phase I Initial Site Assessment 458-250-15	2		11/27/2012	FB>55>Appraisals	
10	10.5	10.5.2	Phase I ESA (Package 1C)		June '13			
10	10.5	10.5.3	Phase II ESA (Package 1A/B)		January '13			
10	10.5	10.5.3	FB-10-0076 Phase II Report	1		1/21/2013	FB>55>Phase II Reports	
10	10.5	10.5.3	FB-10-0082 Phase II Report	1		1/21/2013	FB>55>Phase II Reports	
10	10.5	10.5.3	FB-10-0091 Phase II Report	1		1/21/2013	FB>55>Phase II Reports	
10	10.5	10.5.3	FB-10-0116 Phase II Report	1		1/21/2013	FB>55>Phase II Reports	
10	10.5	10.5.3	FB-10-0146 Phase II Report	1		1/21/2013	FB>55>Phase II Reports	
10	10.5	10.5.3	FB-10-0484 Phase II Report	1		1/21/2013	FB>55>Phase II Reports	
10	10.7	10.7.1	Draft Utility Memorandum		As Required			
10	10.7	10.7.2	Final Utility Memorandum		As Required			
10	10.8	10.8.1.1	Revised Annual Project Management Plan		September '12			
10	10.8	10.8.1.2	Version 1 FY12/13 Annual Work Program		February '13			
10	10.8	10.8.1.3	Version 2 FY13/14 Annual Work Program		April '13			
10	10.8	10.8.1.4	Version 2 FY13/14 Annual Work Program		May '13			
10	10.8	10.8.1.5	Version 2 FY13/14 Annual Work Program		June '13			
10	10.8	10.8.2.1	Updates to outreach database		As Required			
10	10.8	10.8.3.1	Requests to include additional staff/subs (i.e., Personnel Request Forms)		Prior to engaging work			
10	10.8	10.8.3.2	Monthly progress report with schedule/scope/budget updates		10th day of the following month			
10	10.8	10.8.3.3	Monthly invoice with two copies of the monthly progress report		10th day of the following month			

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
10	10.8	10.8.3.4	Monthly (complete) schedule submittals					10th day of the following month
10	10.8	10.8.3.5	Budget Reallocation Request Forms					As needed
10	10.8	10.8.3.6	Travel Request Forms					As needed
10	10.8	10.8.3.7	Change Request Forms/Change Implementation Forms					As needed



## Section Summary Schedule

FRESNO TO BAKERSFIELD - FB

MAY 2013

Task Description	Planned Start Date	Planned Finish Date	Actual/Forecast Start Date	Actual/Forecast Finish Date	Total Physical % Complete	Total Planned To Date %	FY Planned % Complete	FY Actual % Complete	FY2013										
									FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	
<b>Task 1 - Project Management</b>																			
1 - Project Management	01-Jan-07	28-Jun-13	01-Jan-07 A	29-May-14	89%	90%	92%	92%83%											
<b>Task 2 - Public Participation Program</b>																			
2- Public Participation Program	01-Jan-07	28-Jun-13	01-Jan-07 A	17-Jan-14	95%	95%	92%	92%											
<b>Task 3 - Project Definition / Alternatives Analysis</b>																			
<b>Task 4 - Preliminary Engineering</b>																			
4 - Preliminary Engineering	13-Apr-09	18-Mar-13	13-Apr-09 A	26-Dec-13	76%	100%	100%	84%											
4.1 - 15% Preliminary Engineering	01-Jul-09	28-Sep-12	01-Jul-09 A	18-Jul-13	98%	100%	100%	86%											
4.11 - PEP Design Preliminary Engineering	07-Oct-10	23-Jan-13	07-Oct-10 A	26-Dec-13	50%	100%	100%	82%											
<b>Task 5 - EIR/EIS Analysis</b>																			
5 - EIR/EIS Analysis	01-Jul-09	27-Apr-12	01-Jul-09 A	27-Apr-12 A	100%	100%	0%	0%											
5.1.2 - Supplemental AA	01-Jul-10	02-Sep-10	01-Jul-10 A	02-Sep-10 A	100%	100%	0%	0%											
5.1.2 - Supplemental AA - Revised	06-Oct-11	13-Dec-11	06-Oct-11 A	13-Dec-11 A	100%	100%	0%	0%											
5.2 - Technical Reports	03-Aug-09	27-Apr-12	03-Aug-09 A	27-Apr-12 A	100%	100%	0%	0%											
5.3 - EIR/EIS Baseline/Affected Environmental Analysis	03-Aug-09	30-Sep-10	03-Aug-09 A	30-Sep-10 A	100%	100%	0%	0%											
Checkpoint B: USEPA Checkpoint Concurrence		24-Jun-11		24-Jun-11 A															
<b>Task 6 - Station Area Planning</b>																			
6 - Station Area Planning	17-Aug-09	28-Jun-13	17-Aug-09 A	07-Nov-13	74%	94%	84%	85%											
<b>Task 7 - Draft and Final EIR/EIS</b>																			
7 - Draft & Final EIR/EIS	29-Jan-10	25-Jan-13	29-Jan-10 A	10-Dec-13	93%	100%	100%	91%											
7.1 - Prepare Administrative Draft EIR/EIS	29-Jan-10	29-Feb-12	29-Jan-10 A	29-Feb-12 A	100%	100%	0%	0%											
7.2 - Prepare Draft EIR/EIS	01-Oct-10	20-Jul-12	01-Oct-10 A	20-Jul-12 A	100%	100%	0%	0%											
7.3 - Prepare Draft Final EIR/EIS	21-Sep-12	29-Oct-12	30-Jul-12 A	06-Jun-13	90%	100%	100%	91%											
7.6 - Final EIR/EIS	30-Oct-12	25-Jan-13	15-Jul-13	10-Jan-14	0%	100%	100%	0%											
Checkpoint C: Checkpoint Concurrence				14-Aug-13															
<b>Task 8 - Certification of EIR/EIS and ROD</b>																			
8 - Certification of EIR/EIS and ROD	11-Nov-08	09-Aug-13	11-Nov-08 A	29-May-14	70%	99%	99%	88%											
8.2 - Notice of Determination/Record of Decision	12-Dec-12	08-Mar-13	29-Nov-13	17-Jan-14	0%	100%	100%	0%											
<b>Task 9 - ROW Preservation and Acquisition</b>																			
9 - ROW Preservation and Acquisition	26-Feb-10	21-Sep-12	26-Feb-10 A	28-Jun-13	95%	100%	100%	50%											
<b>Task 10 - Right of Way</b>																			
10 - ROW Mapping and Appraisals	01-Jul-11	21-Mar-14	01-Jul-11 A	02-May-14	34%	60%	92%	85%											
<b>Total Section Progress Complete</b>																			
Total Section Progress Complete	01-Jan-07	21-Mar-14	01-Jan-07 A	29-May-14	74.1%	85.2%	93%	86%											

Project ID: FB  
 Layout Name: 0-RC PSS - R2 (FB)  
 Report Name: Sum Sch Rpt - FB, May13.pdf

Project Start: 01-Jan-07  
 Project Finish: 17-Jun-14  
 Data Date: 24-May-13

Section Summary Schedule

- Remaining Level of Effort
- Actual Level of Effort
- Baseline
- Actual Work
- Remaining Work
- Milestone (Actual/Forecast)
- % Complete

Fresno to Bakersfield													URS/HMM/Arup	
WBS	Task/Subtask	Total Budget	Planned Value	Physical % Comp	Earned Value	Actual Cost	Forecast	Total at Comp	Budget Variance	CV	SV	CPI	SPI	
		A	B	C	D=A*C	E	F	G=E+F	H=A-G	I=D-E	J=D-B	K=D/E	L=D/B	
1	Project Management	11,442,562	10,341,818	89%	10,131,630	9,131,207	1,153,655	10,284,862	1,157,701	1,000,423	(210,188)	1.11	0.98	
2	Public / Agency Participation	6,491,801	6,157,526	95%	6,162,615	5,993,217	338,070	6,331,287	160,514	169,398	5,089	1.03	1.00	
3	Project Definition	3,645,312	3,645,312	100%	3,645,312	3,467,925	0	3,467,925	177,387	177,387	0	1.05	1.00	
4	Preliminary Engineering	41,946,625	37,408,274	76%	31,723,907	36,165,717	11,689,594	47,855,311	(5,908,686)	(4,441,810)	(5,684,367)	0.88	0.85	
4.1	Infrastructure 15%	22,102,578	22,081,367	98%	21,770,133	24,893,796	553,750	25,447,546	(3,344,968)	(3,123,663)	(311,234)	0.87	0.99	
4.11	Infrastructure 30%	19,844,047	15,326,907	50%	9,953,774	11,271,921	11,135,844	22,407,765	(2,563,718)	(1,318,147)	(5,373,133)	0.88	0.65	
5	EIR/EIS Analysis	12,369,252	12,369,252	100%	12,369,252	12,809,587	0	12,809,587	(440,335)	(440,335)	0	0.97	1.00	
6	Station Area Planning	1,977,501	1,735,761	74%	1,459,396	952,757	215,620	1,168,377	809,124	506,639	(276,365)	1.53	0.84	
7	Draft and Final EIR/EIS	9,301,458	8,704,749	93%	8,687,562	9,845,684	1,156,538	11,002,222	(1,700,763)	(1,158,122)	(17,187)	0.88	1.00	
8	Certification of EIR/EIS and ROD	3,501,854	2,834,163	70%	2,437,290	2,060,050	1,666,070	3,726,120	(224,266)	377,240	(396,873)	1.18	0.86	
9	ROW EIR/EIS Process	2,313,720	2,313,720	95%	2,200,348	2,116,326	11,206	2,127,532	186,189	84,022	(113,372)	1.04	0.95	
10	ROW Activities	24,770,884	14,766,992	34%	8,422,101	7,990,284	15,392,152	23,382,436	1,388,449	431,817	(6,344,892)	1.05	0.57	
<b>Fresno to Bakersfield Labor Total</b>		<b>117,760,971</b>	<b>100,277,569</b>	<b>74.1%</b>	<b>87,239,414</b>	<b>90,532,754</b>	<b>31,622,905</b>	<b>122,155,659</b>	<b>(4,394,687)</b>	<b>(3,293,340)</b>	<b>(13,038,156)</b>	<b>0.96</b>	<b>0.87</b>	
ODC	Other Direct Costs *	8,042,548				3,108,751	5,190,941	8,299,692	(257,144)					
<b>Fresno to Bakersfield Total w/ODC's</b>		<b>125,803,519</b>				<b>93,641,504</b>	<b>36,813,846</b>	<b>130,455,350</b>	<b>(4,651,831)</b>					

**Definitions**

- A Total Budget: The total planned cost for the Task/Subtask. This includes all past and present authorizations as well as future unfunded expected costs.
- B Planned Value: The total planned cost to date for the Task/Subtask.
- C Physical % Comp: The total percent of actual work completed. This is best determined as the effort to date / the total expected effort. This is not intended to be a financial % complete.
- D Earned Value: The amount of the Total Budget completed to date based on the Physical % Comp.
- E Actual Cost: The amount spent to date on the Task/Subtask. This can include invoiced amounts as well as accruals of work completed and not yet invoiced.
- F Forecast: The expected cost needed to complete the Task/Subtask. This is independent of authorization and funding.
- G Total at Comp: The sum of the Actual Cost and the Forecast, which represent the total expected cost for the Task/Subtask.
- H Budget Variance: The difference between the Total Budget and the Total at Comp. This represents the expected underrun or overrun of the Total Budget.
- I CV: Cost Variance is the difference between the Earned Value and the Actual Cost. Positive values indicate the Task/Subtask is being produce more cost efficiently than planned.
- J SV: Schedule Variance is the difference between the Earned Value and the Planned Value. Positive values indicate the Task/Subtask is being produced faster than planned.
- K CPI: Cost Performance Index is the factor of the Earned Value / Actual Cost. Values greater than 1.0 indicate the Task/Subtask is being produce more cost efficiently than planned.
- L SPI: Schedule Performance Index is the factor of the Earned Value / Planned Value. Values greater than 1.0 indicate the Task/Subtask is being produced faster than planned.



# Fresno to Bakersfield

Planned Progress 85.2%  
Actual Progress 74.1%

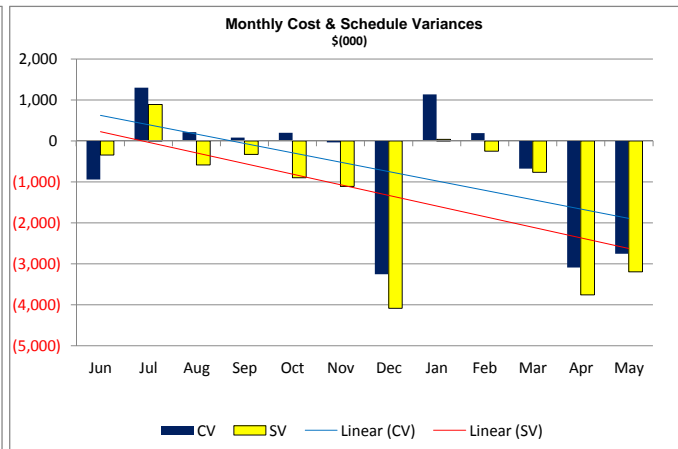
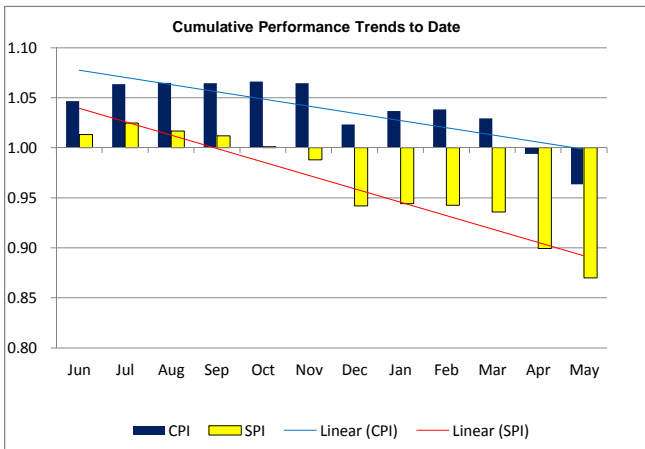
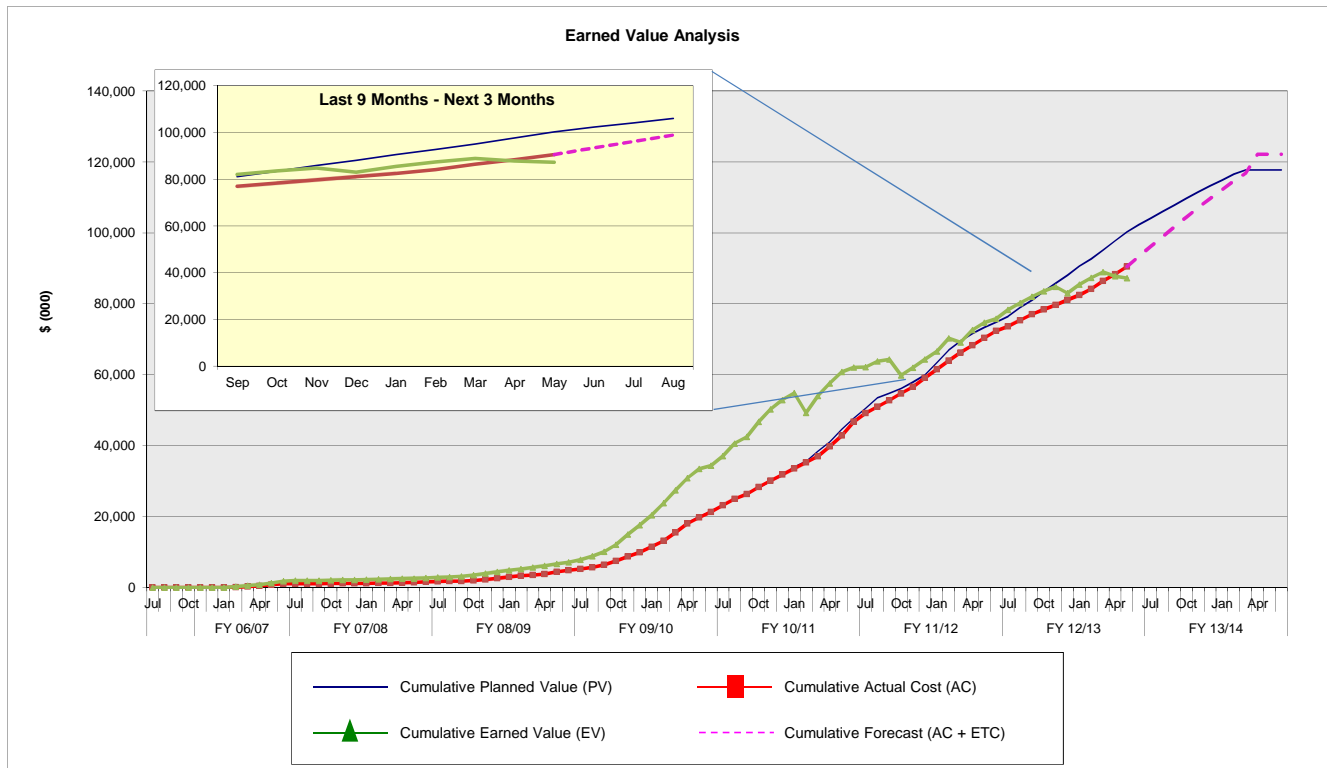


Dollar amounts in thousands

WBS	Task	Total Labor Budget* (BAC)	Planned (PV)	Actual Cost (AC)	Earned (EV)	Forecast (ETC)	Total Cost (EAC)	CPI	SPI
1	Project Management	\$11,443	\$10,342	\$9,131	\$10,132	\$1,154	\$10,285	1.11	0.98
2	Public / Agency Participation	\$6,492	\$6,158	\$5,993	\$6,163	\$338	\$6,331	1.03	1.00
3	Project Definition	\$3,645	\$3,645	\$3,468	\$3,645	\$0	\$3,468	1.05	1.00
4	Preliminary Engineering	\$41,947	\$37,408	\$36,166	\$31,724	\$11,690	\$47,855	0.88	0.85
4.1	Infrastructure 15%	\$22,103	\$22,081	\$24,894	\$21,770	\$554	\$25,448	0.87	0.99
4.11	Infrastructure 30%	\$19,844	\$15,327	\$11,272	\$9,954	\$11,136	\$22,408	0.88	0.65
5	EIR/EIS Analysis	\$12,369	\$12,369	\$12,810	\$12,369	\$0	\$12,810	0.97	1.00
6	Station Area Planning	\$1,978	\$1,736	\$953	\$1,459	\$216	\$1,168	1.53	0.84
7	Draft and Final EIR/EIS	\$9,301	\$8,705	\$9,846	\$8,688	\$1,157	\$11,002	0.88	1.00
8	Certification of EIR/EIS and ROD	\$3,502	\$2,834	\$2,060	\$2,437	\$1,666	\$3,726	1.18	0.86
9	ROW EIR/EIS Process	\$2,314	\$2,314	\$2,116	\$2,200	\$11	\$2,128	1.04	0.95
10	ROW Activities	\$24,771	\$14,767	\$7,990	\$8,422	\$15,392	\$23,382	1.05	0.57
ODC	Other Direct Costs *	\$8,043	\$0	\$3,109	\$0	\$5,191	\$8,300	0.00	NA
<b>Total</b>		<b>\$117,761</b>	<b>\$100,278</b>	<b>\$90,533</b>	<b>\$87,239</b>	<b>\$31,623</b>	<b>\$122,156</b>	<b>0.96</b>	<b>0.87</b>

\* Total Labor Budget - is the planned cost of all work less Other Direct Costs (ODC's).

Current Cost Variance (CV) to Date (EV - AC): **(\$3,293)**      Percent under (+) or over (-) budget: **-3.6%**      **OVER BUDGET**  
 Current Schedule Variance (SV) to Date (EV - PV): **(\$13,038)**      Percent ahead (+) or behind (-) schedule: **-13.0%**      **BEHIND SCHEDULE**



Section: Fresno to Bakersfield  
 Regional Consultant URS/HMM/Arup  
 Hour Summary FY 2012-2013

HOURS														
Budgeted	Total	July	August	September	October	November	December	January	February	March	April	May	June	
1	Project Management	16,874	1,441	1,507	1,310	1,507	1,441	1,376	1,503	1,285	1,349	1,414	1,477	1,264
2	Public / Agency Participation	12,597	1,066	1,117	971	1,117	1,068	1,016	1,113	968	1,016	1,064	1,113	968
3	Alternative Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-
4 Engineering														
4.1	15% Preliminary Engineering	15,352	544	1,565	1,361	1,565	1,497	1,429	1,602	1,393	1,968	1,768	586	74
4.11	30% Preliminary Engineering	52,880	1,652	4,507	4,130	4,750	4,543	4,337	4,750	4,130	4,584	4,962	5,663	4,872
5	5 EIR / EIS Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-
6	6 Station Area Planning	2,260	106	111	96	111	106	101	111	108	113	439	459	399
7	7 Draft & Final EIR/EIS	25,591	1,056	2,331	2,027	2,331	2,230	2,129	2,331	2,027	2,129	2,866	2,891	1,243
8	8 Certification of EIR/EIS & ROD	10,441	816	852	741	852	815	778	852	742	778	1,032	1,317	866
9	9 ROW EIR/EIS Process	68	7	7	6	7	7	7	7	7	7	6	-	-
10	10 ROW Activities	92,132	7,697	8,115	7,056	8,115	7,762	7,409	8,115	7,056	7,493	7,941	8,235	7,138
OD	ODC ODCs	-	-	-	-	-	-	-	-	-	-	-	-	-
Totals		228,195	14,385	20,112	17,698	20,355	19,469	18,582	20,384	17,716	19,437	21,492	21,741	16,824
Actual / Forecast														
Budgeted	Total	July	August	September	October	November	December	January	February	March	April	May	June	
1	Project Management	16,137	1,318	1,195	1,427	1,196	1,099	1,365	1,130	1,373	1,483	1,309	1,562	1,682
2	Public / Agency Participation	11,576	1,211	1,456	1,398	1,117	794	775	848	863	823	639	613	1,040
3	Alternative Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-
4 Engineering														
4.1	15% Preliminary Engineering	29,856	272	279	202	50	70	46	1,360	4,149	7,442	5,633	4,788	5,567
4.11	30% Preliminary Engineering	27,397	2,335	1,965	2,886	2,727	2,130	2,579	2,038	1,457	1,295	1,265	1,688	5,032
5	5 EIR / EIS Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-
6	6 Station Area Planning	1,496	141	340	201	109	73	106	57	70	122	2	31	245
7	7 Draft & Final EIR/EIS	36,878	2,522	3,349	3,317	2,087	2,672	3,042	2,638	2,639	4,019	3,684	3,473	3,438
8	8 Certification of EIR/EIS & ROD	11,806	488	1,130	1,181	980	889	979	732	989	955	1,055	1,093	1,334
9	9 ROW EIR/EIS Process	13	7	-	-	-	-	-	-	-	-	-	-	6
10	10 ROW Activities	58,350	3,578	5,590	4,785	4,193	4,318	4,030	3,647	3,753	4,021	4,351	7,562	8,524
OD	ODC ODCs	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Totals		193,509	11,870	15,304	15,396	12,457	12,046	12,921	12,449	15,293	20,160	17,937	20,809	26,867
Cumulative Totals		-	11,870	27,173	42,569	55,026	67,072	79,993	92,442	107,736	127,895	145,833	166,642	193,509

Cost Summary FY 2012-2013

DOLLARS														
Budgeted	Total	July	August	September	October	November	December	January	February	March	April	May	June	
1	Project Management	\$1,800,378	\$160,821	\$168,133	\$146,202	\$168,133	\$160,823	\$153,512	\$167,670	\$143,116	\$150,272	\$157,428	\$164,389	\$139,879
2	Public / Agency Participation	\$1,447,875	\$122,768	\$128,348	\$111,607	\$128,348	\$122,768	\$116,765	\$127,885	\$111,205	\$116,765	\$122,325	\$127,885	\$111,205
3	Alternative Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4 Engineering														
4.1	15% Preliminary Engineering	\$2,163,471	\$76,801	\$220,804	\$192,003	\$220,804	\$211,203	\$201,603	\$224,685	\$195,378	\$279,944	\$249,703	\$81,807	\$8,736
4.11	30% Preliminary Engineering	\$7,293,943	\$227,867	\$643,203	\$569,668	\$655,118	\$626,635	\$598,155	\$655,118	\$569,668	\$631,295	\$681,845	\$771,338	\$664,033
5	5 EIR / EIS Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6	6 Station Area Planning	\$357,544	\$16,533	\$17,284	\$15,030	\$17,284	\$16,533	\$15,781	\$17,284	\$17,860	\$18,753	\$69,453	\$72,610	\$63,139
7	7 Draft & Final EIR/EIS	\$2,765,516	\$115,671	\$251,111	\$218,358	\$251,111	\$240,194	\$229,276	\$251,111	\$218,358	\$229,276	\$312,626	\$312,169	\$136,255
8	8 Certification of EIR/EIS & ROD	\$1,019,610	\$78,484	\$82,052	\$71,349	\$82,052	\$78,484	\$74,917	\$82,052	\$71,349	\$74,916	\$102,831	\$134,551	\$86,573
9	9 ROW EIR/EIS Process	\$11,206	\$1,174	\$1,227	\$1,067	\$1,227	\$1,174	\$1,121	\$1,227	\$1,067	\$1,122	\$800	\$0	\$0
10	10 ROW Activities	\$10,627,035	\$888,111	\$935,589	\$813,555	\$935,589	\$894,911	\$854,233	\$935,589	\$813,555	\$865,920	\$917,322	\$949,583	\$823,078
OD	ODC ODCs	\$4,349,905	\$276,056	\$387,879	\$337,286	\$387,879	\$371,015	\$354,150	\$388,388	\$337,828	\$382,176	\$409,595	\$402,405	\$315,248
Totals		\$31,916,486	\$1,964,286	\$2,835,632	\$2,476,126	\$2,847,546	\$2,723,740	\$2,599,513	\$2,851,009	\$2,479,384	\$2,750,439	\$3,023,928	\$3,016,737	\$2,348,146
Actual / Forecast														
Budgeted	Total	July	August	September	October	November	December	January	February	March	April	May	June	
1	Project Management	\$1,802,068	\$147,389	\$137,034	\$164,756	\$135,761	\$119,207	\$147,114	\$134,204	\$151,923	\$159,118	\$138,144	\$174,628	\$192,790
2	Public / Agency Participation	\$1,319,970	\$125,288	\$161,075	\$153,435	\$127,923	\$91,707	\$91,165	\$105,351	\$105,537	\$95,179	\$79,674	\$68,635	\$115,000
3	Alternative Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4 Engineering														
4.1	15% Preliminary Engineering	\$3,513,013	\$29,960	\$25,248	\$24,891	\$6,460	\$8,338	\$4,382	\$161,149	\$503,786	\$933,362	\$709,704	\$601,982	\$503,750
4.11	30% Preliminary Engineering	\$3,802,830	\$316,177	\$280,494	\$400,989	\$371,590	\$296,093	\$363,968	\$293,846	\$204,003	\$191,151	\$182,783	\$225,351	\$676,383
5	5 EIR / EIS Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6	6 Station Area Planning	\$243,162	\$28,269	\$55,828	\$29,027	\$17,434	\$11,668	\$20,001	\$10,223	\$11,276	\$17,065	\$127	\$5,225	\$37,019
7	7 Draft & Final EIR/EIS	\$3,728,279	\$258,456	\$340,870	\$369,206	\$218,496	\$279,931	\$306,375	\$251,173	\$270,724	\$413,354	\$334,843	\$334,851	\$350,000
8	8 Certification of EIR/EIS & ROD	\$1,068,532	\$43,155	\$103,846	\$112,452	\$86,604	\$73,108	\$91,268	\$65,348	\$86,395	\$78,832	\$95,188	\$105,335	\$127,000
9	9 ROW EIR/EIS Process	\$1,911	\$961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$950
10	10 ROW Activities	\$5,546,498	\$331,640	\$547,248	\$470,603	\$401,339	\$399,148	\$394,683	\$342,400	\$363,705	\$389,955	\$403,631	\$652,146	\$850,000
OD	ODC ODCs	\$1,609,059	\$350,528	\$106,517	\$82,763	\$67,450	\$86,398	\$33,164	\$76,022	\$55,914	\$66,658	\$44,141	\$317,561	\$321,941
Monthly Totals		\$22,635,322	\$1,631,825	\$1,758,160	\$1,808,123	\$1,433,058	\$1,365,598	\$1,452,121	\$1,439,715	\$1,753,263	\$2,344,674	\$1,988,236	\$2,485,715	\$3,174,833
Cumulative Totals		-	\$1,631,825	\$3,389,985	\$5,198,108	\$6,631,166	\$7,996,764	\$9,448,885	\$10,888,600	\$12,641,864	\$14,986,538	\$16,974,774	\$19,460,489	\$22,635,322



Section: Fresno to Bakersfield  
 Regional Consultant URS/HMM/Arup  
 Hour Summary FY 2006 -2018

HOURS													
Budgeted	Total	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
1	1 Project Management	89,123	926	840	3,135	9,511	23,183	25,229	16,874	9,425	-	-	-
2	2 Public / Agency Participation	55,152	1,938	2,017	3,343	4,461	9,410	18,831	12,597	2,555	-	-	-
3	3 Alternative Analysis	29,757	1,976	2,072	13,485	12,224	-	-	-	-	-	-	-
<b>4 Engineering</b>													
4.1	15% Preliminary Engineering	162,475	1,250	13	745	52,806	86,177	6,029	15,352	103	-	-	-
4.1.1	30% Preliminary Engineering	161,167	-	-	-	-	10,214	70,109	52,880	27,964	-	-	-
5	5 EIR / EIS Analysis	112,959	796	8	2,210	59,529	39,845	10,571	-	-	-	-	-
6	6 Station Area Planning	14,090	-	-	-	3,471	-	7,145	2,260	1,214	-	-	-
7	7 Draft & Final EIR/EIS	74,071	-	-	-	325	19,782	24,317	25,591	4,056	-	-	-
8	8 Certification of EIR/EIS & ROD	37,126	-	-	-	-	6,188	14,625	10,441	5,872	-	-	-
9	9 ROW EIR/EIS Process	22,098	-	-	-	-	21,969	61	68	-	-	-	-
10	10 ROW Activities	230,738	-	-	-	-	-	62,311	92,132	76,295	-	-	-
OD	ODC ODCs	-	-	-	-	-	-	-	-	-	-	-	-
<b>Totals</b>		<b>988,756</b>	<b>6,886</b>	<b>4,950</b>	<b>22,918</b>	<b>142,327</b>	<b>216,768</b>	<b>239,228</b>	<b>228,195</b>	<b>127,484</b>	-	-	-
Actual / Forecast													
Actual / Forecast	Total	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
1	1 Project Management	79,405	944	784	3,301	10,111	19,553	19,150	16,137	9,425	-	-	-
2	2 Public / Agency Participation	53,230	1,982	2,387	2,943	4,679	10,142	16,969	11,576	2,553	-	-	-
3	3 Alternative Analysis	28,045	1,972	1,925	12,578	11,570	-	-	-	-	-	-	-
<b>4 Engineering</b>													
4.1	15% Preliminary Engineering	201,474	1,637	55	735	52,135	74,781	41,722	29,856	553	-	-	-
4.1.1	30% Preliminary Engineering	166,403	-	-	-	-	10,724	52,374	27,397	75,909	-	-	-
5	5 EIR / EIS Analysis	126,380	575	3	2,774	60,654	44,969	17,405	-	-	-	-	-
6	6 Station Area Planning	8,093	-	-	-	3,185	-	2,228	1,496	1,184	-	-	-
7	7 Draft & Final EIR/EIS	108,290	-	-	-	235	26,301	36,953	36,878	7,923	-	-	-
8	8 Certification of EIR/EIS & ROD	40,303	-	-	-	-	3,381	8,949	11,806	16,167	-	-	-
9	9 ROW EIR/EIS Process	18,780	-	-	-	-	18,705	-	13	62	-	-	-
10	10 ROW Activities	186,918	-	-	-	-	-	35,887	58,350	92,681	-	-	-
OD	ODC ODCs	-	-	-	-	-	-	-	-	-	-	-	-
<b>Monthly Totals</b>		<b>1,017,320</b>	<b>7,110</b>	<b>5,154</b>	<b>22,331</b>	<b>142,569</b>	<b>208,556</b>	<b>231,635</b>	<b>193,509</b>	<b>206,456</b>	-	-	-
<b>Cumulative Totals</b>		<b>7,110</b>	<b>12,264</b>	<b>34,595</b>	<b>177,164</b>	<b>385,720</b>	<b>617,355</b>	<b>810,864</b>	<b>1,017,320</b>	-	-	-	-

Cost Summary FY 2008-2014

DOLLARS													
Budgeted	Total	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
1	1 Project Management	\$11,442,562	\$182,000	\$107,339	\$501,600	\$1,425,041	\$2,900,793	\$3,484,546	\$1,880,378	\$960,865	\$0	\$0	\$0
2	2 Public / Agency Participation	\$6,491,801	\$254,900	\$302,161	\$394,778	\$591,657	\$1,434,969	\$1,842,391	\$1,447,875	\$223,070	\$0	\$0	\$0
3	3 Alternative Analysis	\$3,645,312	\$252,900	\$352,604	\$1,618,200	\$1,421,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>4 Engineering</b>													
4.1	15% Preliminary Engineering	\$22,102,578	\$301,500	\$3,000	\$178,800	\$6,328,607	\$9,909,552	\$3,205,173	\$2,163,471	\$12,475	\$0	\$0	\$0
4.1.1	30% Preliminary Engineering	\$19,844,047	\$0	\$0	\$0	\$0	\$1,992,235	\$6,704,762	\$7,293,943	\$3,853,107	\$0	\$0	\$0
5	5 EIR / EIS Analysis	\$12,369,252	\$95,400	\$100	\$386,750	\$6,162,052	\$4,652,583	\$1,072,367	\$0	\$0	\$0	\$0	\$0
6	6 Station Area Planning	\$1,977,501	\$0	\$0	\$0	\$463,465	\$0	\$977,891	\$357,544	\$178,601	\$0	\$0	\$0
7	7 Draft & Final EIR/EIS	\$9,301,458	\$0	\$0	\$0	\$24,954	\$2,753,853	\$3,296,681	\$2,765,516	\$460,454	\$0	\$0	\$0
8	8 Certification of EIR/EIS & ROD	\$3,501,854	\$0	\$0	\$0	\$0	\$434,310	\$1,466,815	\$1,019,610	\$581,118	\$0	\$0	\$0
9	9 ROW Effort EIR/EIS Process	\$2,313,720	\$0	\$0	\$0	\$0	\$2,294,108	\$8,406	\$11,206	\$0	\$0	\$0	\$0
10	10 ROW Activities	\$24,770,884	\$0	\$0	\$0	\$0	\$0	\$4,963,035	\$10,627,035	\$9,180,814	\$0	\$0	\$0
OD	ODC ODCs	\$8,042,548	\$0	\$0	\$0	\$0	\$0	\$1,603,514	\$4,349,905	\$2,089,128	\$0	\$0	\$0
<b>Totals</b>		<b>\$125,803,519</b>	<b>\$1,086,700</b>	<b>\$765,204</b>	<b>\$3,080,128</b>	<b>\$16,417,384</b>	<b>\$26,372,403</b>	<b>\$28,625,582</b>	<b>\$31,916,486</b>	<b>\$17,539,632</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Actual / Forecast													
Actual / Forecast	Total	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
1	1 Project Management	\$10,284,862	\$158,000	\$98,881	\$551,352	\$1,537,199	\$2,771,925	\$2,404,572	\$1,802,068	\$960,865	\$0	\$0	\$0
2	2 Public / Agency Participation	\$6,331,287	\$268,600	\$331,592	\$392,353	\$612,743	\$1,407,470	\$1,775,490	\$1,319,970	\$223,070	\$0	\$0	\$0
3	3 Alternative Analysis	\$3,467,925	\$251,900	\$315,455	\$1,540,631	\$1,359,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>4 Engineering</b>													
4.1	15% Preliminary Engineering	\$25,447,546	\$305,400	\$16,700	\$155,470	\$6,337,484	\$9,673,648	\$5,395,831	\$3,513,013	\$50,000	\$0	\$0	\$0
4.1.1	30% Preliminary Engineering	\$22,407,765	\$0	\$0	\$0	\$0	\$1,760,863	\$6,384,611	\$3,802,830	\$10,459,461	\$0	\$0	\$0
5	5 EIR / EIS Analysis	\$12,809,587	\$79,100	\$700	\$405,938	\$6,155,552	\$4,563,363	\$1,604,933	\$0	\$0	\$0	\$0	\$0
6	6 Station Area Planning	\$1,168,377	\$0	\$0	\$0	\$425,457	\$0	\$321,157	\$243,162	\$178,601	\$0	\$0	\$0
7	7 Draft & Final EIR/EIS	\$11,002,222	\$0	\$0	\$0	\$18,010	\$2,791,616	\$3,657,779	\$3,728,279	\$806,538	\$0	\$0	\$0
8	8 Certification of EIR/EIS & ROD	\$3,726,120	\$0	\$0	\$0	\$0	\$325,415	\$793,103	\$1,068,532	\$1,539,070	\$0	\$0	\$0
9	9 ROW EIR/EIS Process	\$2,127,532	\$0	\$0	\$0	\$0	\$2,115,364	\$0	\$1,911	\$0,256	\$0	\$0	\$0
10	10 ROW Activities	\$23,382,436	\$0	\$0	\$0	\$0	\$0	\$3,293,785	\$5,546,498	\$14,542,152	\$0	\$0	\$0
OD	ODC ODCs	\$8,299,692	\$0	\$0	\$0	\$0	\$0	\$1,821,633	\$1,609,059	\$4,869,000	\$0	\$0	\$0
<b>Monthly Totals</b>		<b>\$130,455,350</b>	<b>\$1,063,000</b>	<b>\$763,328</b>	<b>\$3,045,744</b>	<b>\$16,446,385</b>	<b>\$25,409,664</b>	<b>\$27,452,894</b>	<b>\$22,635,322</b>	<b>\$33,639,013</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Cumulative Totals</b>		<b>\$1,063,000</b>	<b>\$1,826,328</b>	<b>\$4,872,072</b>	<b>\$21,318,457</b>	<b>\$46,728,121</b>	<b>\$74,181,015</b>	<b>\$96,816,337</b>	<b>\$130,455,350</b>	-	-	-	-

*Italics = Forecast*

Physical Percent Complete - Program Total* (Actual/Forecast)													
	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	
1	Project Management	2%	2%	8%	23%	50%	73%	91%	100%	100%	100%	100%	
2	Public / Agency Participation	4%	9%	16%	25%	48%	76%	96%	100%	100%	100%	100%	
3	Alternative Analysis	7%	16%	61%	100%	100%	100%	100%	100%	100%	100%	100%	
<b>4 Engineering</b>													
4.1	15% Preliminary Engineering	1%	1%	2%	27%	65%	86%	100%	100%	100%	100%	100%	
4.1.1	30% Preliminary Engineering	0%	0%	0%	0%	8%	36%	53%	100%	100%	100%	100%	
5	EIR / EIS Analysis	1%	1%	4%	52%	87%	100%	100%	100%	100%	100%	100%	
6	Station Area Planning	0%	0%	0%	36%	36%	64%	85%	100%	100%	100%	100%	
7	Draft & Final EIR/EIS	0%	0%	0%	0%	26%	59%	93%	100%	100%	100%	100%	
8	Certification of EIR/EIS & ROD	0%	0%	0%	0%	9%	30%	59%	100%	100%	100%	100%	
9	ROW Effort EIR/EIS Process	0%	0%	0%	0%	99%	100%	100%	100%	100%	100%	100%	
10	ROW Activities	0%	0%	0%	0%	0%	14%	38%	100%	100%	100%	100%	
<b>TOTAL ANNUAL PROGRESS</b>		<b>1%</b>	<b>1%</b>	<b>4%</b>	<b>16%</b>	<b>36%</b>	<b>57%</b>	<b>74%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	

\*Physical Percent Complete = Actual Cost / (Actual Cost + Estimate Cost to Completion)

## 4) Key Developments and Accomplishments

### Task 1 Management

#### 1.1 **Project Management/Project Management Plan/Meetings/Coordination**

- a) Continued monitoring and direction of technical work, public outreach, and consultant team operations.
- b) Continued ongoing coordination with PMT Regional Manager Gary Kennerley, and Authority Central Valley Regional Director Diana Gomez.
- c) Responded to requests for information and other support.
- d) Continued weekly status meetings with the PMT Regional Manager, and prepared meeting notes and action items list for each meeting.
- e) Initiated preparation of an AWP Scope Modification package for scope and budget changes that have occurred/been requested since AWPs v4/v4.01 were submitted.
- f) Participated in the monthly review of the current FB Risk Register, as updated by the PMT. It is expected that the next update to the Register will be circulated on or around June 7, and then monthly thereafter.

#### 1.2 **Quality Assurance/Quality Control (QA/QC)/Safety/Risk**

- a) Followed up on action items from the February 12, 2013, RC quality improvement planning work session, including signature authority matrix and client feedback.
- b) Continued root-cause analysis of QA issues with the draft 15% design submittal.
- c) Reviewed proposed QA procedures for development of the administrative draft FEIR/EIS via online, iterative input from FB project team reviewers.
- d) Reviewed QA/QC documentation for each deliverable to verify general compliance with the QA/QC Plan.

#### 1.3 **Document Control**

- a) Continued to manage posting and internal review of draft documents and work products, as specified in the RC's Document Control Plan.
- b) Continued administering the RC website for collaborating with the PMT before a document becomes a deliverable.
- c) Continued to post documents on ProjectSolve for the PMT, Authority, FRA, and AG to review.
- d) Continued use of the Temporary File Transfer folder set up by the PMT on the FB section of the ProjectSolve website. This folder is for information sharing outside of the formal submittal process and is intended to be purged every 2 weeks.

#### 1.4 **Schedule, Budget, Progress Reports**

- a) Prepared and submitted personnel request forms (PRFs) and travel request forms (TRFs), as needed, to address evolving project needs and RC staff additions.

- b) Continued management and reporting of work progress, schedule, cost/budget, and deliverables tracking.
- c) Provided weekly schedule updates.
- d) Prepared and submitted the April 2013 Monthly Progress Report.

### **1.5 Risk Management**

No work this period.

### **1.6 Special Projects/Bid Services**

- a) Continued providing technical support to the MF team through participation in the Technical Working Group (TWG) on post-ROD design changes in CP 1.

## **Task 2 Public Outreach**

### **2.1 Participation Plan**

- a) Prepared draft update to Title VI report.

### **2.2 California HST Project Agency Coordination Plan**

No activity took place during this period.

### **2.3 Maintain Stakeholder Database**

- a) Continued updating the database of stakeholders and stakeholder comments and inquiries.

### **2.4 Memoranda of Understanding**

Not applicable.

### **2.5 Stakeholder Meetings and Briefings**

- a) On May 1, 2013, Central Valley Regional Director, Diana Gomez and Stephanie Rendon-Fuentes, both with the Authority, met with Thermo King in Fresno to discuss the HST project and ROW impacts on their facility.
- b) On May 2, 2013, Authority staff members Jennifer Nishikawa and Stephanie Rendon-Fuentes met with Fresno County property owners to discuss HST impacts and ROW.
- c) On May 3, 2013, Diana Gomez and Stephanie Rendon-Fuentes met with Kings County property owner Michael Stevenson (9700 13th Avenue, Hanford, CA 93230) to discuss Hanford West property impacts
- d) On May 6, 2013, Authority staff members Bobby Pentaloni and Stephanie Rendon-Fuentes met with the following Kings County stakeholders to discuss HST Hanford West Bypass alternative property impacts:
  - a. Peter de Young, Cloverdale Farms - 7905 Kansas Avenue, Hanford, CA 93230
  - b. Russel Smith - 12823 Houston Avenue, Hanford, CA 93230
  - c. Martella Farms - 16585 11<sup>th</sup> Avenue, Hanford, CA 93230

- d. Fred Salyer – P.O. Box 488, Corcoran, CA 93212
- e. Richard and Charlene Hook – 316 5<sup>th</sup> Avenue, Corcoran, CA 93212
- f. Sam and Joyce Cravens - 5271 Niles Avenue, Corcoran, CA 93212
- e) On May 6, 2013, Diana Gomez met with Jorge Granados of Fresno County to discuss the HST project and impacts on county roads.
- f) On May 7, 2013, Diana Gomez and Bobby Pentorali met with Dan Pantoja and other Pacific Gas & Electric (PG&E) staff to review the interagency agreement.
- g) On May 8, 2013, Authority staff member Bobby Pentorali and PMT staff members Mike Leonardo and Peter Valentine met with Garth Fernandez, Chris Gardner, and Trichelle Suntrapak of Caltrans to review the inter-agency contract.
- h) On May 8, 2013, Authority staff Bobby Pentorali and Stephanie Rendon-Fuentes met with Steven Michael and David Boyett of Boyett Farms (26280 9th Ave, Corcoran, CA 93212) in Kings County to discuss Hanford West property impacts; address information is:
- i) On May 13, 2013, Diana Gomez and Authority Board Vice Chair Tom Richards were interviewed by television station KSEE 24 in Fresno to provide a project update for the *Maddy Report*. The *Maddy Report* is a weekly public affairs TV program covering how State and Federal policy and politics impact California and the San Joaquin Valley. It is broadcasted on KVPT (Valley PBS), KSEE (NBC Fresno), and the Cal Channel (statewide). The goal of the *Maddy Report* is to encourage a deeper understanding of the issues facing our nation, state and region through a thoughtful, objective, fair and civilized exchange of ideas.
- j) On May 13, 2103, Diana Gomez met with Fresno City Councilmember Blong Xiong to discuss concerns with the Community Benefits Agreement.
- k) On May 14, 2013, Diana Gomez met with John Skoury of Hill International to discuss contractor and bid information.
- l) On May 16, 2013, Stephanie Rendon-Fuentes met with Fresno property owner Dirk Buschell to discuss ROW questions.
- m) On May 21-22, 2013, RC staff participated in an HST wildlife mitigation site tour of FB mitigation sites.
- n) On May 22, 2013, Authority staff member Bobby Pentorali PMT staff Mike Leonardo and Gary Kennerley, and RC staff Brent Rawson and Tom Baily met with Caltrans in Fresno to discuss options for the constrained ROW area along SR 43 north of Corcoran.
- o) On May 22, 2013, PMT staff members Mike Leonardo, Gary Kennerley, Melisa Bittancourt, Gil Mallery, and Peter Valentine met with UPRR, Caltrans, and the City of Fresno to discuss coordination for interaction between the three projects and UPRR (i.e., the overall design/build contract, Caltrans' portion of HST and Veterans Boulevard).
- p) On May 24, 2013, Diana Gomez and Stephanie Rendon-Fuentes and RC staff participated in a pre-call to prepare for the stakeholder call next week and discuss impacts to a Hormel-owned facility in Corcoran.

## 2.6 Other Outreach

- a) Prepared semi-annual Title VI report.

- b) Coordinated with Diana Gomez and Authority staff to provide information and recommendations for notifying Kings County of upcoming geotechnical investigations and parcel boundary surveys.
- c) Continued working with the Authority Outreach Management Team to develop information on key issues raised by stakeholders.
- d) Continued to coordinate with the Authority to provide updates on public comments received and responses to the comments on the Revised Draft EIR (RDEIR)/Supplemental Draft EIS (SDEIS).
- e) Per PMT request, developed memorandum summarizing historical input on the project alternatives from Bakersfield local governments and key stakeholders.

## **2.7 Create/Distribute Media/Newsletters**

- a) Updated the Authority's PowerPoint presentation for use at approved events and presentations.
- b) Printed roll plots of staff-recommended PA in Kings County and CP 2/3 to Authority staff to support local stakeholder outreach.

## **Task 3 Project Definition**

Task is complete.

## **Task 4 Engineering**

### **4.1 Infrastructure 15% (No progress to report on 4.1 tasks not listed this month.)**

- a) Completed revisions of draft responses to assigned RDEIR/SDEIS comments.
- b) Continued revising the project footprint.

#### **4.1.2 Alignment (Plan and Profile)**

- a) Attended the comment response meetings with the PMT/EMT on the 15% draft deliverable.
- b) Finalized responses to comments on the 15% draft submittal and began implementing changes for a PMT-requested interim submittal.
- c) Attended engineering interdisciplinary design review.
- d) Produced exhibits for a conceptual BNSF shoofly at Conejo Ave
- e) Produced roll plots for the PMT of the WS1 alignment to convey the BNSF interactions.
- f) Developed access road footprints for access to the viaduct ladder truck access turnaround locations.
- g) Attended a meeting with Caltrans to describe the alternative configurations for HST and SR 43 north of Corcoran.
- h) Supported a stakeholder outreach teleconference with Hormel Foods.

- i) Began to assess the implications of new alignment design guidance to provide attenuation lengths of track between vertical curves and spirals. Met with the EMT track/alignment team to clarify the intentions of the guidance.

#### **4.1.3 Temporary Construction Facilities**

- a) Updated laydown areas to match changes in HST structures.

#### **4.1.4 Stations**

\*Hours will be reflected in June invoice.

- a) Attended comment resolution meeting, and subsequent meetings to discuss Hanford West station configuration. Began implementing responses on drawings.
- e) Met with the RC team for an Internal Design Review (IDR) meeting.
- f) The outreach team met with Jennifer Nishikawa to discuss outreach efforts to support the June 6 board meeting, such as calls to notify key stakeholders. The effort was not implemented due to the Fresno to Bakersfield item being removed from the agenda.
- g) The RC met with representatives from the Merced to Fresno outreach team to discuss lessons learned, tactics and materials used to support the Final EIR.

#### **4.1.5 Bridges and Elevated Structures**

- a) Attended comment resolution meetings.
- b) Met with the RC team for an IDR meeting.
- c) Prepared revised draft 15% sheets for interim submittal on June 6, 2013.

#### **4.1.8 Grading, Earthwork, and Borrow Sites**

No activity took place during this period.

#### **4.1.9 Hydrology/Hydraulics/Drainage**

- a) Completed responses to PMT/EMT comments on draft 15% Hydrology, Hydraulics, and Drainage Reports.
- b) Attended comment response meeting with PMT.
- c) Commenced incorporating comments to finalize the Record Set 15% reports.
- d) Addressed responses to PMT/EMT comments relating to hydrology, hydraulics, and drainage on the draft 15% alignment, HST structures and roadway drawings for the interim 15% draft submission.
- e) Continued coordination with the RC outreach team to arrange meetings with water agencies, irrigation districts, and canal owners as possible to obtain operations data for selected levees.
- f) Participated in an IDR meeting.

#### **4.1.10 Utilities**

- a) Attended comment resolution meeting.
- b) Addressed comments on the 15% Utilities Impact Report.

- c) Participated in IDR meeting.
- d) Continued to support the MF Environmental Team in preparation of utility impacts information for various design change memos.

#### **4.1.11 Geotechnical**

- a) Reviewed geotechnical considerations related to revised alignments.
- b) Received and responded to comments by EMT on the Draft Geotechnical Investigation Work Plan, which incorporated the refined Hanford West 2 Below-Grade alignment.
- c) Received and responded to comments by EMT on the Draft Geologic and Seismic Hazards Report, which incorporated the Hanford West 2 Below-Grade alignment and regional subsidence issues.
- d) Continued to revise cost estimates for FY13/14 geotechnical investigations.
- e) Participated in IDR meeting.

#### **4.1.12 Seismic**

- a) Continued to provide technical support to the PMT in the development of ground motions guidance for the MF and FB segments.

#### **4.1.13 Right-of-Way**

- a) Began updating the Draft Revised 15% ROW report.

#### **4.1.15 Roadway Plans and Structures**

- a) Continued coordination with the MF team on design change memos.
- b) Continued preparation draft environmental footprints of the refined Hanford West Bypass 2 Below-Grade Alternative.
- c) Participated in IDR meeting.
- d) Met with the PMT for comment resolution from the submittal of the Draft Revised 15% design.
- e) Continued preparation and revision of drawings for submittal of the draft revised 15% interim submittal, and for the revised 15% record set submittal.
- f) Prepared ROW and temporary construction easement (TCE) limits for use in the draft revised 15% roadway drawings and the ROW report.
- g) Met with Fresno County representatives on roadway design speed changes.
- h) Coordinated with the RC environmental team on footprint and traffic analysis.
- i) Met with Caltrans to discuss SR 43 issue.

## **4.2 Systems**

### **4.2.1 Traction Power Substations**

- a) Updated and submitted environmental footprints.

- b) Participated in 15% design comment resolution meetings.
- c) Participated in IDR meeting.
- d) Continued reviewing impacts of roadway crossing changes and maintenance easements on traction power station sites and other traction power facilities.
- e) Updated and checked the draft 15% design drawings for interim submittal.
- f) Updated TOWAIR analysis per revisions to systems facility locations resulting from 15% draft comments.

#### **4.7 Capital Cost Estimates 15%**

##### **4.7.1 Infrastructure**

- a) Attended comment resolution and addressed EMT comments.
- b) Provided cost estimating support for the revised 15% design.

#### **4.9 15% Design Submittals**

No activity took place during this period; comment resolution on the draft revised 15% design is covered under the respective 15% design discipline subtasks, above.

#### **4.11 Infrastructure PEP**

##### **4.11.1 Survey and Mapping**

- a) Reviewed need for additional survey at road crossings.

##### **4.11.2 Alignment (Plan and Profile)**

- b) Development of Draft PE4P CADD Manual and supporting exhibits.
- c) Attended review meetings with PMT

##### **4.11.3 Temporary Construction Facilities**

- a) Review requirements for CAR report.

##### **4.11.4 Stations**

No activity took place during this period.

##### **4.11.5 Bridges and Elevated Structures**

- a) Continued preparation of reports for analyses completed to date.
- b) One structures coordination meeting was held with the EMT during this period.

##### **4.11.8 Grading/Earthwork and Borrow Sites**

No activity took place during this period.

##### **4.11.9 Hydrology/Hydraulics/Drainage**

- d) Coordinated with the PMT regarding requirements for Section 408 permits.



- e) Issued draft Section 408 Determination Memos for the Kings River Complex, and continued preparation of the memo for Cross Creek.
- f) Received PMT comments on the Kings River memo from PMT. Revised memo to address comments.

#### **4.11.10 Utilities**

- a) Continued collection of data for DPs 2, 3, and 4.

#### **4.11.11 Geotechnical**

- a) Continued to support structural engineering efforts for the PEP design with assumed parameters.
- b) Completed planning efforts for and began the field clearance efforts for the proposed geotechnical investigation locations for CP 2/3. Field activities included marking locations in public ROWs and surveying these locations to assure drilling would have no impact on biological or cultural resources, and to identify and avoid potential utility conflicts. Began work on the geotechnical investigation schedule.
- c) Initiated coordination with the AG's office on protocols for the environmental compliance for geotechnical investigations for CP 2/3, and CP 4.

#### **4.11.12 Seismic**

No activity took place during this period.

#### **4.11.13 Right-of-Way**

No activity took place during this period.

#### **4.11.14 Construction Cost Estimate**

Not used. Refer to Task 4.17.

#### **4.11.15 Roadway Plans and Structures**

- a) Developed scope for PEP Phase CP2

#### **Caltrans Project Report/Environmental Document**

- a) The FB Caltrans project report/environmental document is on hold until the PA is selected.
- b) Addressed Caltrans comments on McKinley roundabout concept assessment report.

### **4.12 Systems PEP**

#### **4.12.1 Traction Power**

No activity took place during this period.

### **4.13 Rolling Stock PEP**

Not within RC scope.

**4.14 Not Used****4.15 Operations PEP**

Not within RC scope.

**4.16 Maintenance PEP**

Not used.

**4.17 Capital Cost Estimates PEP****4.17.1 Infrastructure**

No activity took place during this period.

**4.17.2 Systems**

Not within RC scope.

**4.17.3 Rolling Stock**

Not within RC scope.

**4.17.4 Facilities**

Not within RC scope.

**4.18 Operating Costs PEP**

Not with in RC scope.

**4.19 Design Submittals PEP**

No activity took place during this period.

**4.99 Engineering Task Management**

- a) Managed work required for the completion of the revised 15% design and PEP for DPs 2, 3, and 4.
- b) Led weekly engineering team coordination meetings.
- c) Responded to questions and comments on Task 4 scope, schedule, and budget for FY12/13 AWP v4 and AWP v4.01.
- d) Participated in meetings with the PMT.
- e) Responded to information requests from the PMT and EMT.
- f) Conducted management review of draft revised 15% design submittal.
- g) Conducted IDR for 15% design comment resolution.

**Integration Management**

- a) Attended weekly engineering team meetings, environmental meetings, and PMT meetings.

- b) Facilitated integration/coordination among the engineering, environmental, ROW, stations, utilities, and public outreach teams, as needed.
- c) Monitored data requests and information exchange.
- d) Continued to monitor supplemental roadway design revisions for CP 1, and coordinated with the MF team on design changes, footprint updates, and ROW impacts.
- e) Developed a new map book for the entire FB alignment showing oil and gas wells and water disposal wells within the 15% design footprint and a 200-foot safety clearance zone.
- f) Monitored comment response preparation for the RDEIR/SDEIS, and reviewed draft responses prepared by the RC engineering team.
- g) Monitored progress and data needs for footprint update.

**Task 5 Environmental Analysis**

Task is complete.

**Task 6 Station Planning**

**6.1 Station Program**

Task is complete.

**6.2 Station Development Plans**

- a) Continued to coordinate with the RC engineering and environmental team to address refinements at the Hanford West Station.
- b) Coordinated with the RC environmental team to address refinements at the Hanford West Station.

**Task 7 Draft/Final EIR/EIS**

**7.1 Administrative Draft**

Task is complete.

**7.2 Prepare Draft Version of RDEIR/SDEIS and Caltrans Environmental Document**

- a) Preparation of RDEIR/SDEIS is complete.
- b) Development of the revised draft Caltrans environmental document is on hold, pending selection of a PA and resolution of the SR 43/HST conflicts north of Corcoran.

**7.3 Draft Final EIR/EIS/Respond to Comments**

- a) Continued to coordinate with the PMT and engineering team to re-define the staff-recommended PA.
- b) Coordinated with RC team to prepare Scope-Schedule-Budget summaries for out-of-scope work required and/or completed by June 30, 2013.

- c) Completed the responses to public and agency comments on the DEIR/EIS and RDEIR/SDEIS, including incorporation of comments resulting from PMT/AG review, and submitted to FRA.
- d) Continued to develop the Cumulative Impacts sections.
- e) Continued to update Chapter 2 (Project Description) to include revised alignment and other design modifications.
- f) Prepared briefing materials for the June 6 Authority Board meeting to support selection of the PA.
- g) Initiated QA of project traffic modeling and for intersection movements.
- h) Task teams continued to revise the Administrative Draft FEIR/EIS text based on comment responses. Individual sections continue to be uploaded for FRA review.
- i) Continued integration management and coordination to ensure consistency between the FB draft FEIR/EIS chapters, comment responses, and the evolving revised 15% design, between MF and FB design changes and environmental analyses for CP 1B, and the Clean Water Act and CVFPB permitting processes.
- j) Continued to support the PMT's mitigation quantities and costing effort.

#### **Draft Preferred Alternative Chapter 7 of the EIR/EIS**

No activity took place during this period.

#### **7.4 Identify LEDPA/Checkpoint C**

- a) Submitted the revised draft Checkpoint C package to PMT for review.
- b) Uploaded the Conceptual Mitigation Plan and Watershed Evaluation Report, as revised based on USACE and EPA comments, and changes to the alignment.
- c) Continued to recalculate waters impacts based on footprint revisions.

#### **7.5 California Department of Fish and Wildlife (CDFW) Consistency Determination**

Refer to Task 8.4.4.4.

#### **7.6 Final EIR/EIS**

##### **Administrative Record**

- a) Continued coordination of materials and assembly of the Administrative Record.
- b) Completed the review of public comment submissions for website links, and compilation of information from website links.
- c) Began developing memo documenting permission-to-enter history for the project, per AG request.

**Administrative Draft Final EIR/EIS**

- a) Continued to revise the text of the administrative draft FEIR/EIS based on approved public comment responses.
- b) Continued expanding cumulative impact sections per comments received.

**Task 8 Certification/ROD/Permits****8.1 Findings and Statement of Overriding Consideration**

- a) Continued coordinating with discipline leads to prepare input for the Overriding Considerations and continued to draft the document.

**8.2 Notice of Determination/ROD**

No activity took place during this period.

**8.3 Mitigation Monitoring and Reporting Plan**

No activity took place during this period.

**8.4 Permitting****8.4.1 USACE Section 404 Permit**

- a) Continued coordination with the PMT environmental staff and USACE regarding the submitted Section 404 permit application.
- b) Continued coordination with the engineering design team to avoid/minimize HST impacts on waters of the U.S.
- c) Continued revisions to the individual Section 404 permit application.

**8.4.2 Regional Water Quality Control Board Section 401 Water Certification**

- a) Continued development of the Section 401 certification application to coincide with the Checkpoint C schedule.
- b) Continued coordination with the State Water Resources Control Board (SWRCB), Authority, MF team, and PMT on preparation of the Section 401 and Section 402 permit applications, as well as on developing a program-wide strategy for Section 401 certification.
- c) Continued coordination with the engineering design team to avoid/minimize impacts on waters of the U.S.

**8.4.3 CDFW 1602 Agreements**

This task is on hold until FY13/14.

**8.4.4 Other Permits****8.4.4.1 Section 106 Consultation**

- a) Continued ongoing preparation and revision of the Section 106 documents for historic architectural properties and resources (FOE, MOA, and Treatment Plan) through the ROD.

- b) Attended meetings on May 3, 7, 14, and 22 with Authority staff members John Sharp and Dana McGowan to coordinate on a variety of issues, including changes to the draft Programmatic Agreement, completion of future property surveys to comply with Section 106 requirements, and ethnographic assessment of the cultural importance of Salon Juarez to gain concurrence from the SHPO.
- c) Continued outreach efforts with Native American communities as needed and requested.
- d) Continued responding to SHPO comments on supplemental historic properties reports.

#### **8.4.4.2 CDFW Take Authorization**

- a) Continued coordination with CDFW, Authority, MF team, and PMT for preparation of the Section 2081 Incidental Take Permit application.

#### **8.4.4.3 CVFPB Section 208 Application**

No work planned for this task, which is being addressed under Task 4.

#### **8.4.4.4 USFWS Section 7 Consultation under Endangered Species Act**

- a) Continued development of BO amendment and participated in periodic resource agency coordination meetings.
- b) Continued to support decision process for the alignment along SR 43 north of Corcoran, which may affect Section 7 consultation for the BO.

#### **8.4.4.5 Williamson Act**

Task is complete.

#### **8.4.4.6 Compensatory Mitigation Plan**

- a) Continued coordination with the MF team for consistency of language and treatment of resources.
- b) The RC is continuing to coordinate with the Kern River Corridor Endowment, River Ranch, and Old River Dairy property owners to pursue wetland mitigation opportunities. Furthermore, the RC is coordinating with the landowners of Peck Island, River Ranch, Fagundes, and Panorama Vista Preserve for wildlife mitigation opportunities on those lands. Continued coordination with Peck Island, River Ranch, Fagundes, and Panorama Vista Preserve landowners for mitigation opportunity.
- c) Continued coordination of vernal pool fairy shrimp field surveys.
- d) Continued alkaline rain pool feasibility analysis.
- e) Supported wildlife habitat site tour for resource agencies on May 20 and 21.
- f) Continued revisions to the River Ranch technical report.
- g) The RC biologists continued to evaluate additional properties as potential mitigation sites. These properties are above and beyond the previously mentioned properties in items b and c.

**Task 9     ROW Preservation****9.1        ROW Preservation and Acquisition**

No activity took place during this period.

**Task 10   ROW Mapping and Survey****10.1       Advanced Acquisitions Recommendations**

No activity took place during this period.

**10.2       Early Environmental Review**

No activity took place during this period.

**10.3       ROW Negotiations**

No activity took place during this period.

**10.4       ROW Mapping and Survey**

- a) Held ROW team meetings with the Authority.
- b) Continued to revise draft appraisal maps for CP 1A and CP 1B in response to comments and design changes.
- c) Continued updating CP 1C appraisal maps to show excess lands and the ROW/permanent easements at viaducts.
- d) Continued preparing draft appraisal maps for the CP 2/3 segment north of Conejo.
- e) Continued appraising UPRR parcels from the street.
- f) Continued parcel boundary analysis for the P alignment.
- g) Continued field survey for the Hanford West alignment in Fresno County.
- h) Continued posting revised appraisals and appraisal updates to the ProjectSolve website.
- i) Participated in the design change TWG with the MF team to resolve issues associated with parcels that are outside of the approved environmental footprint.

**10.5       Phase I and Phase II Environmental Site Assessments**

- a) Continued Phase II Environmental Site Assessment on parcel FB-010-0008.

**10.6       Draft/Final Relocation Planning Services**

No activity took place during this period.

**10.7       Utility Relocation Assistance**

No activity took place during this period.

**10.8       Task Management**

- a) Held weekly team meetings and addressed any new schedule or scope issues.

- b) Participated in weekly RC management and engineering meetings and weekly meetings with PMT Regional Manager.
- c) Monitored subconsultant performance.
- d) Monitored budget, schedule, and technical controls for internal staff and subconsultants.
- e) Continued outreach efforts associated with ROW mapping.
- f) Supported RC team integration process.
- g) Prepared invoice, monthly progress report, and travel requests.



## 5) Planned Activities for Next Period (FY12/13)

The activities reported in this section as planned are based on the scope of work established in FY12/13 AWP v4.01. Additional work identified that was not included AWP v4.01 is documented in Section 6 of this progress report.

### **Task 1    Management**

#### **1.1    Project Management/Project Management Plan/Meetings/Coordination**

- a) Continue monitoring and directing technical work, public outreach, and subconsultant team operations.
- b) Continue weekly RC management meetings.
- c) Complete internal PMP update.
- d) Continue ongoing coordination with PMT Regional Manager Gary Kennerley, Authority Central Valley Regional Director Diana Gomez, and PMT environmental staff.
- e) Schedule and participate in team coordination meetings with PMT to support tem integration.
- f) Respond to requests for information and other support.
- g) Continue weekly status meetings with the Gary Kennerley and weekly environmental coordination meetings with the Authority, PMT, FRA, and AG staff and RCs for other HST sections.
- h) Prepare annual work program, or equivalent, for FY13/14, in coordination with PMT and Authority.

#### **1.2    QA/QC/Safety/Risk**

- a) Follow up on action items from the February 12, 2013, RC quality improvement planning work session, including signature authority matrix and client feedback.
- b) Continue root-cause analyses of QA issues identified with draft revised 15% design submittal.
- c) Review QA/QC documentation for each deliverable to verify general compliance with the QA/QC Plan.

#### **1.3    Document Control**

- a) Continue to manage posting and internal review of draft documents and work products as specified in the RC's Document Control Plan.
- b) Continue administering the RC website for collaborating with the PMT before a document becomes a deliverable.
- c) Continue posting documents for PMT, Authority, FRA, and AG review on ProjectSolve.

#### **1.4    Schedule, Budget, Progress Reports**

- a) Prepare and submit PRFs, Budget Reallocation Request Forms (BRRFs), and TRFs, as needed, to address evolving project needs and RC staff additions.

- b) Continue management and reporting of work progress, schedule, cost/budget, and deliverables tracking.
- c) The RC has been advised by the PMT Regional Manager that weekly schedule updates are no longer required. However, on a weekly basis, the RC will continue providing 8-week look-ahead schedules to the PMT.

### **1.5 Risk Management**

- a) Meet with the PMT to review risk register action items.
- b) Continue identifying risks as appropriate.

### **1.6 Special Projects/Bid Services**

- a) Assist the Authority, as needed.
- b) Continue supporting MF design changes in CP 1A/1B, as requested.

## **Task 2 Public Outreach**

### **2.1 Participation Plan**

- a) Refine the plan, as needed.

### **2.2 California High-Speed Train Project Agency Coordination Plan**

- a) Update the California High-Speed Train Project Agency Coordination Plan, as needed.

### **2.3 Maintain Stakeholder Database**

- a) Continue maintaining the database of stakeholder comments and inquiries.

### **2.4 Memoranda of Understanding**

Not applicable.

### **2.5 Stakeholder Meetings and Briefings**

- a) Continue conducting environmental justice outreach as needed, with direction from Diana Gomez and the Authority, and authorization from the PMT.
- b) Continue coordinating and supporting meetings with local landowners, the agricultural community, and interested stakeholders to provide general project information and to address alignment issues as requested by Diana Gomez and the PMT.
- c) Support outreach associated with the June 6 board meeting and the PA, as directed.

### **2.6 Other Outreach**

- a) Continue working with the Authority Communications and outreach teams to develop information on key issues raised by the public.
- b) Continue assisting the Authority with implementation of the Central Valley Outreach Strategy.
- c) Coordinate with the PMT to provide updates on public comments received.

- d) Support and coordinate meetings with water agencies to discuss levee operational issues.
- e) Support meeting with the Wasco Housing Authority.

## **2.7 Create/Distribute Media/Newsletters**

- a) Prepare and distribute media announcements and newsletters, as required.

## **Task 3 Project Definition**

Task is complete.

## **Task 4 Engineering**

### **4.1 Infrastructure 15%**

- a) Continue supporting MF design change memos.

#### **4.1.2 Alignment (Plan and Profile)**

- a) Submit updated alignment sheets to demonstrate that PMT/EMT comments have been addressed.
- b) Further review the implications of new alignment design guidance to provide attenuation lengths of track between vertical curves and spirals.
- c) Update Maintenance of Infrastructure exhibits based on PMT/EMT comments.
- d) Issue final design variance request for the ROW width at Clinton Avenue traction power site.

#### **4.1.3 Temporary Construction Facilities**

- a) Finalize the Draft 15% Constructability Assessment Report for the Record Set submission.

#### **4.1.4 Stations**

- a) Incorporate comments on the revised 15% design drawings and finalize the drawings for Record Set submission.

#### **4.1.5 Bridges and Elevated Structures**

- b) Prepare material for interim submission on May 31, 2013.
- c) Incorporate comments on the revised 15% design drawings and begin to finalize the drawings for Record Set submission.

#### **4.1.8 Grading and Earthworks**

No activity planned during this period.

#### **4.1.9 Hydrology/Hydraulics and Drainage**

- a) Finalize and issue the Record Set 15% reports.

- b) Provide hydrology, hydraulics, and drainage support for issue of record set 15% alignment, HST structures, and roadway drawings for the interim 15% draft submission.
- c) Meet with water agencies, irrigation districts, and canal owners as possible to obtain operations data for selected levees.

#### **4.1.10 Revised 15% Utilities**

- a) Finalize the Record Set 15% reports.

#### **4.1.11 Geotechnical**

- a) Complete resolution of comments on the Refined Hanford West Bypass 2 Alternative revised reports (i.e., Draft Geologic and Seismic Report and Geotechnical Investigation Work Plan). Finalize and Record Set revised reports.

#### **4.1.12 Seismic**

- a) Continue development of seismic parameters for DPs 2/3 and 4.

#### **4.1.13 Right-of-Way**

- a) Finalize draft ROW report.
- b) Complete SR43 constrained area options preliminary ROW costing exercise.

#### **4.1.15 Roadway Plans and Structures**

- a) Meet with local agencies, as authorized by the Authority.
- b) Continue preparation of the interim draft revised 15% submittal and the Record Set 15% submittal.

### **4.2 Systems**

- a) Finalize record set deliverable.
- b) Submit TOWAIR analysis following finalization of systems facility locations for the 15% interim submittal.

### **4.7 Capital Cost Estimates 15%**

#### **4.7.1 Infrastructure**

- a) Update the basis of quantities report and master spreadsheet with the design changes since the draft 15% submission in preparation for the Record Set submission.
- b) Assist the EMT cost estimators in the development of the 15% estimates, if necessary.

#### **4.11 Infrastructure PEP**

- a) Commence PEP design following confirmation of PA. Subject to current discussions regarding alignment criteria and impact on schedule, and ongoing scope discussions.

##### **4.11.2 Alignment (Plan and Profile)**

- a) Commence PEP design.

**4.11.3 Temporary Construction Facilities**

- a) Attend a meeting with the PMT to finalize the scope of the Constructability Assessment Report.
- b) Commence work on the Constructability Assessment Report for CPs 2/3, and 4.

**4.11.4 Stations****Commence PEP design****4.11.5 Bridges and Elevated Structures**

- a) Continue analysis of Group II structures.
- b) Continue preparation of reports for analyses completed to date.
- c) Continue dialogue with reviewers on analyses completed to date.
- d) Plan work required for preparation of PEP bid documents.

**4.11.9 Hydrology/Hydraulics and Drainage**

- a) Continue coordination with the PMT regarding requirements for Section 408 permits.
- b) Issue final Section 408 Determination Memos for the Kings River Complex and Cross Creek.

**4.11.10 Utilities**

- a) Commence PEP work, subject to PMT clarification of expanded utilities scope.

**4.11.11 Geotechnical**

- a) Continue supporting PEP structural design efforts for DPs 2/3 and 4.
- b) Continue work on desktop and field clearance of proposed exploration locations for public ROW, utility conflicts, and accessibility.
- c) Continue field inspections of proposed exploration locations in public ROWs, pending Authority notification of affected counties.
- d) Prepare CEQA categorical exemption reports for the proposed geotechnical exploration location and submit by end of June in advance of the 35-day waiting period.
- e) Revise cost estimates and schedules for geotechnical investigation for CPs 2/3 and 4.

**4.11.15 Roadway Plans and Structures**

- a) Commence PEP design

**4.17 Capital Cost Estimates PEP****4.17.1 Infrastructure**

- a) Assist the EMT cost estimators in the development of the 15% (and CP 2/3 estimates) if necessary. Note that the prototypical unit prices used for the 15% effort will need to be revised for the PEP estimates to capture the latest design more accurately.

**4.99 Engineering Task Management**

- a) Manage work required for completion of revised 15% design deliverables and preparation of draft PEP deliverables.
- b) Ensure QA process is implemented for all deliverables.
- c) Lead weekly engineering team coordination meetings.
- d) Participate in weekly PMT status and weekly RC management meetings.
- e) Support development of FY13/14 AWP or similar.

**Integration Management**

- a) Attend weekly engineering team, environmental coordination, and PMT meetings.
- b) Facilitate integration meetings and teleconferences among the RC engineering, environmental, ROW, stations, utilities, and public outreach teams, as needed.
- c) Monitor data requests and information exchange.
- d) Continue monitoring supplemental roadway design revisions for CP 1, and coordinate with the MF team on data needs and footprint consistency.
- e) Continue supporting and facilitating development of updated FB footprints.
- f) Participate in team coordination meetings with PMT.

**Task 5 Environmental Analysis**

Task is complete.

**Task 6 Station Planning****6.1 Station Program**

Task is complete.

**6.2 Station Development Plans**

- a) Continue to confer with Authority and PMT representatives concerning the Authority's Station Area Planning Program.
- b) Continue to support RC environmental and engineering teams to address refinements in the Refined Hanford West Bypass 2 Below-Grade Alternative and to respond to comments submitted on the 15% design plans.

**Task 7 Draft/Final EIR/EIS****7.1 Administrative Draft**

Task is complete.

**7.2 Prepare Draft Version of RDEIR/SDEIS and Caltrans Environmental Document**

- a) RDEIR/SDEIS task is complete.

- b) Development of the Caltrans environmental document is on hold, pending Board selection of a PA.

### **7.3 Draft Final EIR/EIS/Respond to Comments, Selection of LEDPA**

- a) Revise Volumes IV and V based on comments from the FRA, complete general cleanup of references to finalize.
- b) Complete the Cumulative Impacts section.
- c) Complete update of Chapter 2 (project description) to include revised alignment and other design modifications.
- d) Continue revision of the Administrative Draft FEIR/S based on comment responses.
- e) Continue integration management and coordination to ensure consistency between the FB Draft FEIR/EIS chapters and the revised 15% design, and between the FB and MF Clean Water Act Sections 401 and 404 permitting.
- f) Update acreage calculations and impact analyses based on updated project footprint, when final.
- g) Finalize the text of the administrative draft FEIR/EIS based on response to public comments on the RDEIR/SDEIS.

### **Draft PA Chapter 7 of the EIR/EIS**

- a) Complete drafting the PA chapter, based on the Board's selection of the PA, anticipated on June 6.

### **Public Review RDEIR/SDEIS**

Task is complete.

### **7.4 Identify LEDPA/Checkpoint C**

- a) Continue revising the Checkpoint C document based on project alignment changes and PA.
- b) Recalculate changes based on the revised footprint, when final.

### **7.5 CDFW Consistency Determination**

Refer to Task 8.4.4.4.

### **7.6 Final EIR/EIS**

#### **Administrative Record**

- a) Continue compiling documents for the Administrative Record, as needed.

### **Task 8 Certification/ROD/Permits**

#### **8.1 Findings and Statement of Overriding Considerations**

- a) Continue coordinating with task leads to complete their input to the Overriding Considerations and draft the document (Chapter 3).

**8.2 Notice of Determination/ROD**

No activity planned for this period.

**8.3 Mitigation Monitoring and Reporting Plan**

No activity planned for this period.

**8.4 Permitting****8.4.1 USACE Section 404 Permit**

- a) Continue coordination with PMT environmental staff and USACE regarding the submitted Section 404 permit application.
- b) Continue revisions to the individual Section 404 permit application.

**8.4.2 Regional Water Quality Control Board Section 401 Water Certification**

- a) Continue development of the Section 401 certification application.
- b) Continue coordination with the SWRCB, Authority, MF team, and PMT on preparation of the Section 401 certification and Section 402 permit applications, as well as on development of a program-wide strategy for Section 401 water quality certification.

**8.4.3 CDFW 1602 Agreements**

- a) This task is on hold until FY13/14.

**8.4.4 Other Permits****8.4.4.1 Section 106 Consultation**

- a) Continue ongoing preparation of the Section 106 documents (Finding of Effects, Memorandum of Agreement, and Treatment Plan); this effort is expected to continue through finalization of the ROD.
- b) Continue addressing SHPO comments on amended Section 106 documents.
- c) Participate in regular meetings with Authority staff John Sharp and PMT staff Dana McGowan to coordinate on a variety of issues including changes to the Programmatic Agreement and completion of future property surveys to comply with Section 106 requirements.
- d) Initiate ethnographic research for Salon Juarez eligibility determination.
- e) Continue outreach efforts with Native American communities, as needed and requested.
- f) Coordinate with the RC engineering team to review 15% design changes for impacts on areas of potential effects.

**8.4.4.2 CDFW Take Authorization**

- a) Continue coordination with the CDFW, Authority, MF team, and PMT for preparation of the 2081 Incidental Take Permit application.



**8.4.4.3 CVFPB Section 208 Application**

- a) No work is planned for this task, which is now under Task 4.11. However, need to continue coordination with USACE and CVFPB to address Section 408 determination before Section 404 permit can be obtained.

**8.4.4.4 USFWS Section 7 Consultation under Endangered Species Act**

- a) Continue to prepare draft amendment to BO.
- b) Participate in periodic resource agency coordination meetings.
- c) Pending outcome of SR43 alignment issues, support reinitiating of Section 7 consultation.

**8.4.4.5 Williamson Act**

Task is complete.

**8.4.4.6 Compensatory Mitigation Plan**

- a) Continue coordinating with the MF team for consistency of language and treatment of resources.
- b) Complete revisions to the River Ranch TM.
- c) Continue investigating alternative mitigation sites at the Old River Dairy and River Ranch properties.
- d) Review title reports for alternative mitigation sites.
- e) Continue coordinating with Kern River Corridor Endowment, River Partners, River Ranch, Old River Dairy, Pritchard property, and the Authority to identify wetland mitigation opportunities.
- f) Continue coordination of vernal pool fairy shrimp field surveys.
- g) Continue alkaline rain pool feasibility analysis; perform site visit.
- h) Continue drafting Kings River complex TM.
- i) Continue to support agency (USACE, EPA) meetings to discuss mitigation survey plan and site selection.

**Task 9 ROW Preservation****9.1 ROW Preservation and Acquisition**

No activity is planned at this time.

**Task 10 ROW Mapping and Survey****10.1 Advanced Acquisitions Recommendations**

- a) Begin identifying potential acquisitions after the Authority Board selects the PA.

**10.2 Early Environmental Review**

No activity is planned at this time.

**10.3 ROW Negotiations**

No activity is planned at this time.

**10.4 ROW Mapping and Survey**

- a) Continue boundary mapping efforts for approximately 60 parcels associated with the P alignment and begin appraisal maps.
- b) Continue field survey on the Hanford West alignment in Fresno County and begin work in Kings County.
- c) Complete revised draft CP 1C appraisal maps to reflect parcels with excess property.
- d) Participate in monthly ROW team meetings with the Authority and the MF team.
- e) Continue revision of draft appraisal maps for CP 1A and CP 1B in response to comments and design changes.
- f) Continue working with Paragon Partners to modify the list of critical parcels, and submit draft parcel list.
- g) Continue preparing site civil plans for partial takes, and work with the appraisers to determine cost-to-cure estimates.
- h) Continue appraisals as information is finalized on site civil improvements and environmental site assessments.
- i) Submit draft appraisal maps for the portion of CP 2 that is north of Conejo. This deliverable will note which parcels are not completed due to issues with title boundaries.
- j) Monitor alignment design changes that may affect ROW takes, and support updating of the project footprint for the FEIR/EIS.
- k) If the Authority completes the encroachment agreement with UPRR, conduct on-site inspection for appraisals on the 12 UPRR parcels.
- l) Begin appraisals on CP 1C parcels when approved by the Authority.
- m) Submit for approval the addition of small business enterprise firms for ROW survey and appraisal mapping.

**10.5 Phase I and Phase II Environmental Site Assessments**

- a) Continue follow up on the two Phase II Environmental Site Assessments recommended for additional investigation.

**10.6 Draft/Final Relocation Planning Service**

- a) Continue meeting with property owners and property assessors to determine relocation efforts needed for CP 1.

**10.7 Utility Relocation Assistance**

- a) Continue providing assistance as requested by the PMT and Authority.

**10.8 Task Management**

- a) Hold biweekly team meetings, and address any new schedule or scope issues associated with the authorized budget.
- b) Participate in weekly RC management and engineering meetings and PMT status meetings.
- c) Monitor subconsultant performance.
- d) Monitor budget, schedule, and technical controls for internal staff and subconsultants.
- e) Continue outreach efforts associated with ROW appraisals.
- f) If field survey begins on the Hanford alignment, verify public outreach has been completed prior to the survey field crews beginning work.
- g) Prepare invoices, monthly progress reports, and travel requests.
- h) Begin discussions with the Authority and PMT to establish the scope of work for FY13/14 AWP.

## 6) Change Request Tracking to FY12/13 AWP v3

Since submittal of AWP v3, the RC has tracked additional work scope that was either submitted or was planned to be submitted via CR forms to adjust the FY12/13 budget and fund the work. However, during this process, the RC received direction from the PMT to incorporate all approved and pending CRs affecting the AWP v3 scope, schedule, or budget into FY12/13 AWP v4, which was finalized as AWP v4.01 and submitted for PMT review and Authority approval on February 14, 2013. Of the pending CRs, all except CR-135 were incorporated into AWP v4, per PMT and Authority direction.

The value for the work represented by CR-135 has been reduced from \$6M to approximately \$4M to reflect a reduction in scope from conducting geotechnical ground investigations for all FB alternatives, to conducting these investigations for a PA only. If environmental clearance requirements are expanded to cover multiple alternatives, scope, budget, and schedule will need to be adjusted accordingly. A portion of the work represented by CR-135, with a budget of \$1.7M, was incorporated into the FY12/13 AWP v4.01 submittal. The PMT Regional Manager has indicated that preparation of CRs and schedule reconciliation requests to address deviations from the AWP v4.01 scope and schedule should be postponed until a new NTP is issued.