



**Regional Consultant
Monthly Progress Report
Fresno to Bakersfield**

**For the Period of
January 26, 2012 through February 22, 2013**

**Prepared by
Russel Rudden, Project Manager**

**Submitted
March 8, 2013**

1) Key Issues and Areas of Concern

New Items

- a) **Fiscal Year 2012/2013 (FY12/13) Annual Work Program Versions 4 and 4.01 (AWPv4 and AWPv4.01):** The RC prepared working draft, draft, and final versions of the FY12/13 AWPv4 scopes of work, budgets, and schedules that incorporate all work expected to be completed during FY12/13. AWPv4 includes:
- Outstanding and proposed/client-requested scope change requests identified to date, including development of a revised 15% design Record Set for the entire Fresno to Bakersfield (FB) section
 - 15% design of a Refined Hanford West Bypass 2 Below-Grade Alternative
 - Preliminary engineering for procurement (PEP) for design packages (DPs) 2 through 4
 - Accelerated right-of-way (ROW) mapping and appraisal services
 - Ground-motions analysis support

When additional and accelerated scope items are included in the FY12/13 budget, the total budget for the fiscal year, including preliminary engineering for procurement (PEP) for Design Packages (DPs) 2, 3, and 4, and ground-motions technical support, calls for additional fiscal year funding in the amount of approximately \$200K above the AWPv3 budget of \$28.3M.

Per Program Management Team (PMT) request, the RC also prepared an FY12/13 AWPv4.01, which includes scope and budget to initiate geotechnical ground investigations, including environmental compliance. This version of the the FY12/13 AWP, which was submitted to the PMT on February 14, has a total budget of \$30.9M.

However, the Authority has advised that current funds available for FY12/13 total \$24.3M. The RC is awaiting Authority approval of one of the updated FY12/13 AWPv4 (v4 or v4.01), and issuance of a notice to proceed (NTP). The RC will require direction on how to adjust the scope/budget/schedule in an approved AWP to conform either to reasonably anticipated supplemental funds, or to the currently available funds. As of the end of this reporting period, neither of the updated AWPv4 has been authorized by the Authority, and an NTP has not been issued to cover the scope increases from AWPv3. The schedule and scope assumptions incorporated in AWPv4 and AWPv4.01 have already been overcome by project events, including continued delay in selection of a preferred alternative, slippage of the response to comments preparation and review schedules, and introduction of new design criteria by the Engineering Management Team (EMT).

Ongoing Items

- b) **Regional Consultant (RC) Accounts Receivable Status:** As of mid-January 2013, the outstanding accounts receivables for the RC contract are \$17.6 million. The RC continues to meet weekly with the California High-Speed Rail Authority (Authority) finance team. On February 7, senior management from the RC and Authority met to discuss the status of AR, contract ceiling, and Annual Work Plan (AWP) Limited Notice to Proceed (LNTP) issues. The next meeting among senior management is scheduled for March 18.
- c) **FY12/13 Limited Notice to Proceed (LNTP)-01A:** The RC received LNTP-01A authorizing an additional expenditure of \$9,058,996, for a total not-to-exceed value of \$19,308,996 of the total AWPv3 budget of \$28.3M. These funds allow the RC to continue work until April 2013. The RC will continue to monitor and report budget status relative to the LNTP-authorized amount.

- d) **RC Contract Ceiling:** The RC contract with the Authority, as modified, has a maximum value of \$119,985,612 for the FB and Bakersfield to Palmdale (BP) sections, combined. The RC currently projects that the contract limit will be exceeded in April 2013. In addition to documentation in the Monthly Progress Reports, specific written notice via a letter dated January 8, 2013, and a follow-up memo dated February 12, 2013, has been provided to the Authority about this impending contract value exceedance, and the RC will continue to monitor and report on the remaining contract capacity. A contract modification to increase the contract amount of \$130,370,343 is needed to cover the scope and budget estimates for the two HST sections as proposed in AWPv4. is requested as soon as possible to avoid last-minute work slowdowns or stoppages related to lack of contract capacity.
- e) **Preferred Alternative and Checkpoint C:** Draft Checkpoint C materials have been prepared based on a straw man preferred alternative, and will need to be revised upon the Authority's selection of the preferred alternative. A preferred alignment needed to be identified by December 31, 2012, for Checkpoint C to be completed on schedule. The continued delay in selection of the preferred alternative is resulting in slippage of the Checkpoint C submittal schedule, which also affects the Final Environmental Impact Report/Environmental Impact Statement (EIR/EIS) and DPs 2, 3, and 4 PE4P completion dates, and impedes the ROW appraisal process. As of the close of this reporting period (February 22), a staff-recommended preferred alternative has not been finalized.
- f) **Section 401 Certification:** The State Water Resources Control Board (SWRCB) has requested a six-month (180-day) lead time from application submittal to completion of the 401 water quality certification. The schedule currently shows approximately four months, with submittal of the draft application on July 18, 2013, and issuance of the certification on December 6, 2013, because this schedule is dependent upon the identification of the Least Environmentally Damaging Practicable Alternative (LEDPA). Given that identification of the LEDPA drives the Section 401 certification schedule, there are schedule concerns for obtaining the certification. The formal LEDPA determination date must follow the Authority's selection of the preferred alternative, which has been delayed, and a presentation staff recommendation is currently anticipated at the April 4, 2013 Board meeting. Therefore, the LEDPA identification date (i.e., the Checkpoint C package submittal date) has slipped to April 8, 2013.
- g) **Section 404 Permit:** Acquisition of the Section 404 permit requires completion of the Section 401 water quality certification process, and the approval of the compensatory mitigation plan by the U.S. Army Corps of Engineers (USACE) and the U.S. Environmental Protection Agency (EPA). The mitigation plan requires identification of specific properties that will be acquired, restored, and maintained as project mitigation, and must include funding commitments by the Authority and specific plans for who will implement mitigation and maintain the property in perpetuity. Acquisition of the Section 404 permit will require issuance of the Section 401 water quality certification by SWRCB. The schedule for obtaining a Section 404 permit will need to be monitored to ensure a permit is acquired before construction on Construction Package (CP) 1 begins in 2013.
- h) **Approvals for Stakeholder Meetings:** Technical meetings are required with agencies and other stakeholders throughout the Central Valley to discuss design issues, particularly those related to roadways, canals, hydrology, and utilities. The RC has highlighted the relevant third parties and key issues, and has requested meeting dates through the Authority Regional Director. However, due to lack of agreement between the Authority and the appropriate parties, some of the requested meetings have been delayed. Requests to solicit input from local roadway jurisdictions via letters were rejected by the Authority Regional Director. Although progress has been made with some agencies, the ongoing delays in holding these meetings and resolving design issues will affect the ability to incorporate changes into the revised 15% design deliverables and Volume III drawings for the Final EIR/EIS, and the CP 2, 3 and 4 procurement documents.

- i) **Revised Burlington Northern-Santa Fe (BNSF):** The RC Board of Control is in discussions with the Authority and the PMT to resolve the issue regarding additional 15% design and environmental analysis for the BNSF Alignment.
- j) **Notices of Decision to Appraise:** The Authority has not authorized contact for acquisition of any state, city, or railroad parcels. In addition, some of the parcels that were not adequately addressed in the Merced to Fresno (MF) Final EIR/EIS are also on hold. These appraisals will not begin until approved by the Authority.
- k) **Appraisal Mapping:** The ROW mapping for the portion of CP2 south of Conejo is delayed, pending direction from the Authority on a single preferred alignment. The draft appraisal maps will be delayed on a day-for-day basis until the RC is directed to proceed.
- l) **Geotechnical:** The PMT requested that the ground investigation previously included in Change Request (CR)-135 submitted in FY12/13 be added into a revised AWPv4.01. This was prepared and submitted on February 14 (see item b, above); however, to date, the RC has not received a NTP for the work. The FB team understands work likely will be delayed for the foreseeable future. As noted in previous Monthly Progress Reports, the RC considers this a serious risk to the environmental footprint, the 15% design, the PEP design (now based on assumed ground conditions) cost estimates, could have significant impacts on bid prices, and will result in claims from the design/build contractor.
- m) **Roadway Design:** The 15% design of roadway overcrossings completed to date has been based on American Association of State Highway Transportation Officials and Highway Design Manual design criteria and has taken into account local environmental constraints and usage of the affected roadways. This design approach is consistent with the PMT's Technical Memorandum (TM) 1.1.1 that, while recognizing federal and regional design standards shall be applied, states local standards or ordinances should be considered, but that the designer shall decide how they are applied.

During development of the 15% design, there was no specific TM for roadways, nor specific roadway guidance in TM 0.1 R1 (May 2008). The roadway designs have been discussed and reviewed with the local agencies and the PMT over the last 3 years. The revised draft of TM0.1 (dated November 15, 2012) now specifically requires that, "Design of roadways shall be in accordance with the local jurisdiction requirements." To comply with this requirement, the RC is working closely with the PMT to determine the appropriate design speeds based on published standards and ordinances.

Contradictory information on design speeds has been received from the counties during previous discussions and correspondence. Although the counties have shown some willingness to compromise to avoid significant impacts, the team is currently unable to enter into further discussions with the counties as third-party reimbursement agreements are not in place, or because they are strongly opposed to the high-speed train (HST) project.

The RC, in conjunction with the PMT, is assessing these issues as the local criteria are applied. The RC is reviewing the roadway design changes that may result in new environmental impacts and could affect the environmental process. There is a risk that these changes may lead to additional comments from the counties after the Final EIR/EIS is issued; however, an additional series of outreach meetings with the local jurisdictions are being arranged by the Authority and are scheduled to commence on March 1, with a meeting with the County of Fresno.

- n) **Kings River Levee Clearance:** The original 15% design for the Kings River crossing, completed in 2010, applied an 18-foot HST clearance over the levees in accordance with Kings River Conservation District (KRCD) requirements. As a result of the February 2011 cost containment process, the PMT directed that the clearance be reduced to 3 feet. Subsequent dialogue with KRCD indicated that this is not acceptable. Clearances of 18 feet were applied to Kings River levees for the Hanford West

alternatives both to comply with KRCD requirements and to clear other infrastructure in that area. Following discussions with the Attorney General (AG) and PMT, the RC has been directed to revert to the 18-foot clearance for the BNSF (Hanford East) Alternative to comply with KRCD expectations and for consistency among the alternatives. Increasing the clearance from 3 feet to 18 feet will add approximately \$200M to the cost of the BNSF (Hanford East) Alternative, but will have relatively little impact on the size of the environmental footprint for that alternative.

- o) **Maintenance Easements:** The RC was directed to implement draft maintenance access requirements from the Engineering Management Team (EMT). These requirements include a 15-foot permanent easement on either side of viaduct and trench structures for maintenance, and access along embankments and cuttings. As requested, the permanent environmental footprint will be modified in the Final EIR/EIS. Final concurrence on the application of these requirements is needed by March 1, 2013, to allow completion of the updated footprint on schedule. It should also be noted that there are areas such as the Fresno and Jensen trenches where applying this criterion may be infeasible. The RC is reviewing these areas and will present findings to the EMT at a workshop scheduled for February 28, 2013.
- p) **TM2.8.1:** This TM was issued to the RC on February 18, and contains additional requirements for emergency access/egress points, access road specifications, and turnaround geometric criteria. These requirements are being reviewed by the RC and will be incorporated into the Final EIR/EIS footprint and revised 15% design documents to the extent possible and as agreed with the EMT/PMT at a workshop to be held on February 28, 2013. TM2.8.1 was posted to ProjectSolve with no formal notification to the RC. The RC suggests preparing a schedule of future TMs with anticipated issue dates so the RC is aware they are being developed. On release, the RC should be formally notified of the release and be provided instruction regarding implementation.
- q) **Stanislaus and Tuolumne:** The RC requires direction on whether footprinting for proposed intersection configurations for Stanislaus at State Route (SR) 99 and at Divisadero in the City of Fresno, and traffic circulation requirements for Stanislaus and Tuolumne, are to be included in the FB Final EIR/EIS. The California Department of Transportation (Caltrans) is currently tasked with completing traffic analysis of the SR 99/Stanislaus intersection by the end of February, but this will be too late to allow development of 15% design in time to create an accurate footprint for use in the Final EIR/EIS. The RC also needs clarification on whether the MF team will be responsible for environmental analysis of areas affected by the transportation impacts associated with changes at Stanislaus and Divisadero. Provision for traffic analysis at this intersection was incorporated into FY12/13 AWPv4, but that AWP has not been approved.
- r) **Regional Subsidence:** The potential for ground subsidence as a result of groundwater extraction and oil extraction was raised in the FB geotechnical reports, and its potential impacts on the FB HST structures are being discussed with the EMT. The RC has identified subsidence as a project risk, and considers this a program-wide issue that affects several HST segments and that may influence the choice of HST infrastructure such as trackform.

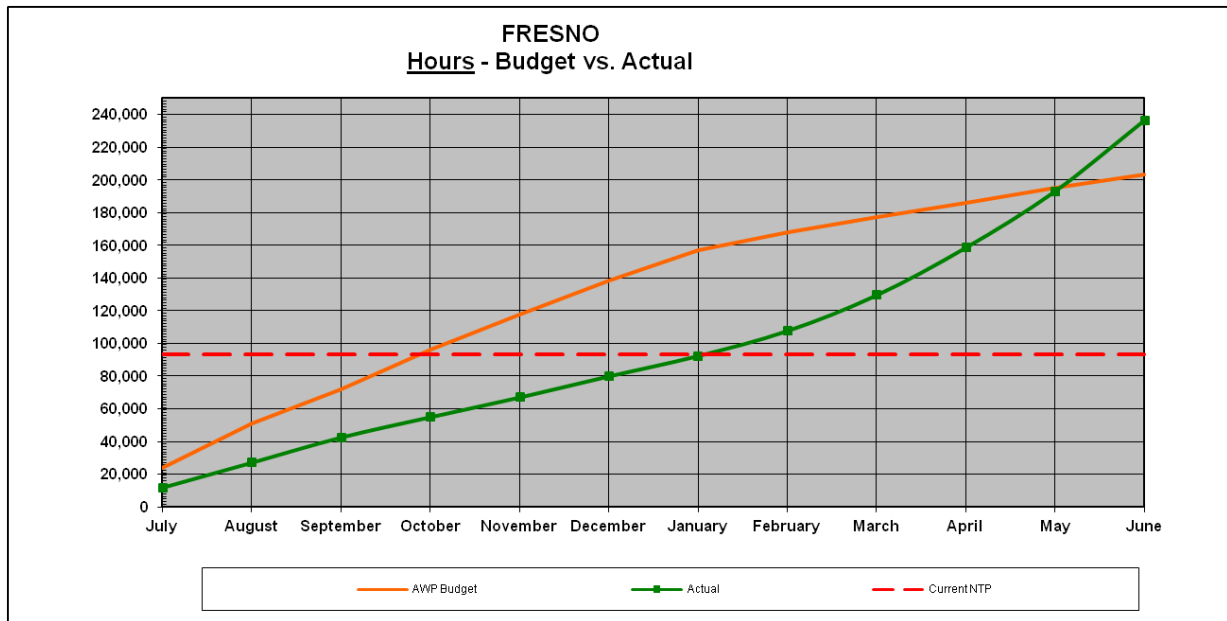
2) Financial Reporting

On July 27, 2012, the RC received NTP-01, which allocated a budget of \$6,700,000 for Tasks 1 through 9, and a budget of \$3,550,000 for Task 10, for a FY12/13 NTP-01 total budget of \$10,250,000. On November 16, 2012, the RC received LNTP-01A, authorizing an additional expenditure of \$9,058,996, for a total not-to-exceed value of \$19,308,996. The planned total budget of \$28,346,621, established in the FY12/13 AWPv3, is reported in the tables and charts below.

a) Staff Hours Worked

The period of performance is January 26, 2012, through February 22, 2013. Actual hours versus those planned by task for this reporting period, and for the cumulative reporting period since July 1, 2012, are shown in the following table and chart. Figures for this current reporting period include actual hours for subconsultants.

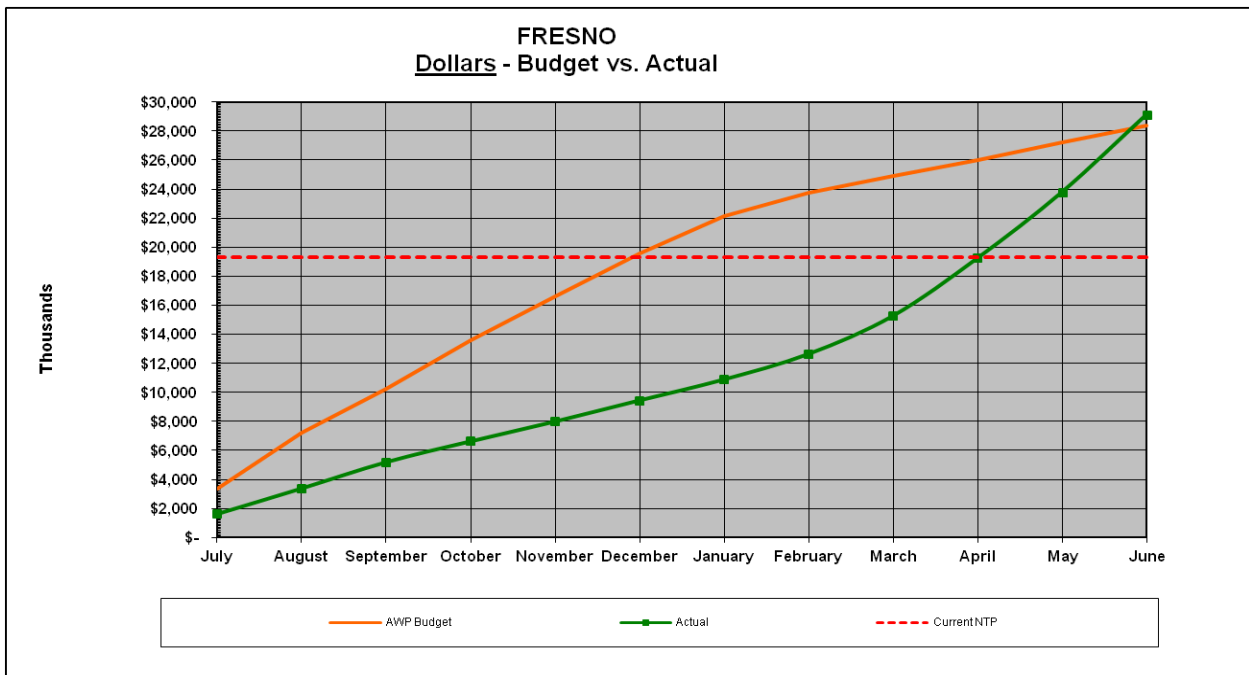
FRESNO Task	February 2013			Cumulative Since 7/1/12		
	Plan	Actual	Pct	Plan	Actual	Pct
Task 1 - Project Mgt.	1,222	1,373	112%	10,985	10,103	92%
Task 2 - Public Outreach	1,226	863	70%	10,662	8,461	79%
Task 4 - Engineering	-	5,606	0%	45,178	24,543	54%
Task 6 - Station Planning	377	70	19%	3,277	1,096	33%
Task 7 - EIR/EIS	806	2,639	327%	15,002	22,264	148%
Task 8 - Cert/ROD/Permits	237	989	417%	18,566	7,368	40%
Task 9.1 - Right of Way	-	-	0%	68	7	10%
Task 10 - ROW Mapping/Ac	7,391	3,753	51%	64,348	33,894	53%
Total	11,259	15,293	136%	168,086	107,736	64%



b) Dollars Spent

The period of performance is January 26, 2012, through February 22, 2013. Actual dollars versus those planned by task for this reporting period, and for the cumulative fiscal year reporting period since July 1, 2012, are shown in the following table and chart. Figures for this current reporting period include actual expenditures for subconsultants. With the implementation of the revised reporting format, the amount reported for each task is for labor expenditures only. All non-labor expenditures have been grouped together and are reported as other direct costs.

FRESNO Task	February 2013			Cumulative Since 7/1/12		
	Plan	Actual	Pct	Plan	Actual	Pct
Task 1 - Project Mgt.	\$ 144,390	\$151,923	105%	\$ 1,304,062	\$ 1,137,387	87%
Task 2 - Public Outreach	\$ 132,225	\$105,537	80%	\$ 1,150,354	\$ 961,482	84%
Task 4 - Engineering	\$ -	\$ 707,789	0%	\$ 6,386,438	\$ 3,291,586	52%
Task 5 - Environmental	\$ -	\$ -	0%	\$ -	\$ -	0%
Task 6 - Station Planning	\$ 51,540	\$ 11,276	22%	\$ 448,398	\$ 183,726	41%
Task 7 - EIR/EIS	\$ 102,292	\$ 270,724	265%	\$ 1,996,802	\$ 2,295,457	115%
Task 8 - Cert/ROD/Permits	\$ 24,438	\$ 86,395	354%	\$ 1,857,090	\$ 662,176	36%
Task 9.1 - Right of Way	\$ -	\$ -	0%	\$ 11,207	\$ 961	9%
Task 10 - ROW Mapping/Ac	\$ 821,165	\$ 363,705	44%	\$ 7,148,636	\$ 3,250,766	45%
Other Direct Costs (ODCs)	\$ 335,673	\$ 55,914	17%	\$ 3,422,915	\$ 858,983	25%
Total	\$1,611,723	\$1,753,263	109%	\$ 23,725,902	\$ 12,642,525	53%



3) Deliverable Status and Summary Schedule

Please see the attached supplemental tables and figures on the current Fresno to Bakersfield schedule and status of deliverables:

- | | |
|---|--|
| a) FB-URS-Sch-Env Milestones-Feb 2013 v1.xls | Environmental Milestones Report |
| b) FB-URS-Deliverables Status Feb 2013 v1.xls | Deliverables Status Table |
| c) FB-URS-Sch-Summary-Feb 2013 v1.pdf | Summary Schedule |
| d) FB-URS-Earned Value Report-Feb 2013 v1.pdf.xls | Earned Value Report
Hours/Dollars for the Fiscal Year
Hours/Dollars for the Entire Project |

CHSTP Environmental Milestones Schedule

(Status Date: Feb 22, 2013)

	Assigned Weight	5%		15%		5%		12%		13%	33%	5%		10%	2%		100%	
Section/Activity	Plan Actual/Forecast % complete	Scoping Report	Board Briefing to Approve Release of the AA Report	Release Preliminary AA Report	Board Briefing to Approve Supplemental AA Report	Release Supplemental AA Report	Checkpoint A Concurrence	Draft Technical Reports	Checkpoint B Concurrence	Admin Draft EIR/EIS Submitted to FRA	15% Design	Draft EIR/EIS to Public Review	Checkpoint C Concurrence	Final EIR/EIS	NOD/ROD		Percent Complete Toward NOD/ROD	PEP Design
Fresno - Bakersfield	Plan	Mar. '10	Dec. 3, 2009	Jun '10	Jun. 3, 2010	Sep '10		Aug '11		May '11	Jul '11	Aug '11		Mar. '12	Apr. '12			Dec. '12
110 miles	Actual/Forecast	Mar '10 A	Jun '10 A	Jun '10 A	Dec '11 A	Dec '11 A	Feb '11 A	Apr. '12 A	Jun. '11 (A)	Feb. '12 A	May '13	Jul. '12 (A)	May '13	Nov. '13	Nov. '13			Jul. '13
	% Complete	100%		100%		100%		100%		100%	94%	100%		0%	0%		86%	70%

A = Actual Dates Changed from previous Report shown in red.

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
1	1.1	1.1.1	Revised Annual Project Management Plan		September '12			
1	1.1	NA	FY12-13 AWP	3.01		7/27/2012	Prgmr Mgmt>45>D2>4>FB FY 2012-13/FB FY 2012-13>BP FY 2012-13 Version 3.01	
1	1.1	NA	FY12-13 AWP 4	Working Draft		1/11/2013	CAHSR 45>D2>4>FB FY 2012-13>FB FY 2012-13 Version 4	SOW, Budget, and schedule
1	1.1	NA	FY12-13 AWP 4	Rev Working Draft		1/24/2013	CAHSR - 45>D2>4>FB FY 2012-2013 Version 4>Working Draft>2013-01-24 Upload	SOW, Budget, and schedule
1	1.1	NA	FY12-13 AWP 4	Rev Working Draft		2/7/2013	CAHSR-45>D2>4>BP FY2012-13 Version 4>Entire PDF	
1	1.1	NA	FY12-13 AWP 4 Task 10	Rev Working Draft		2/7/2013	CAHSR-45>D2>4>BP FY2012-13 Version 4>Entire PDF	
1	1.1	NA	FY12-13 AWP 4.01, Task 1-9	1		2/14/2013	CAHSR-45>D2>4>BP FY2012-13 Version 4>Entire PDF	
1	1.1	NA	Management Team meeting notes 11/29/12	Draft		12/5/2012	FB>08>2012 Meeting Notes>Management Team	
1	1.1	NA	Management Team meeting notes 12/6/12	Draft		12/12/2012	FB>08>2012 Meeting Notes>Management Team	
1	1.1	NA	Management Team meeting notes 12/13/12	Draft		12/19/2012	FB>08>2012 Meeting Notes>Management Team	
1	1.1	NA	Management Team meeting notes 12/20/12	Draft		1/2/2013	FB>08>2012 Meeting Notes>Management Team	
1	1.1	NA	Management Team meeting notes 1/3/13	Draft		1/10/2013	FB>08>2013 Meeting Notes>Management Team Meeting	
1	1.1	NA	Management Team meeting notes 1/10/13	Draft		1/23/2013	FB>08>2013 Meeting Notes>Management Team Meeting	
1	1.1	NA	Management Team meeting notes 1/17/13	Draft		1/30/2013	FB>08>2013 Meeting Notes>Management Team Meeting	
1	1.1	NA	Management Team meeting notes 1/24/13	Draft		2/4/2013	FB>08>2013 Meeting Notes>Management Team Meeting	
1	1.1	NA	Management Team meeting notes 1/31/13	Draft		2/20/2013	FB>08>2013 Meeting Notes>Management Meetings	
1	1.1	NA	Management Team meeting notes 2/7/13	Draft		2/20/2013	FB>08>2013 Meeting Notes>Management Meetings	
1	1.2	1.2.1	Quality Assurance/Quality Control Plan Update		Annually			
1	1.2	1.2.2	Health and Safety Plan Update		Annually			
1	1.2	1.2.3	PMT Audit Response Reports		Biannually			
1	1.2	1.2.4	Quarterly Internal Audit Reports		Quarterly			
1	1.3	NA	Document Control					
1	1.3	NA	Fresno Freight Rail Realignment Study			7/19/2012	FB>56	Upload of previously prepared document
1	1.4	1.4.1	Requests to include additional staff/subs (i.e., Personnel Request Forms)		Prior to engaging in project work		Submitted by email	
1	1.4	1.4.1	T2-0213-01			2/2/2013		
1	1.4	1.4.1	T2-0213-03			2/2/2013		
1	1.4	1.4.1	PW-0213-01			2/2/2013		
1	1.4	1.4.1	T2-0213-05			2/13/2013		
1	1.4	1.4.1	T2-0213-06			2/13/2013		
1	1.4	1.4.1	T2-0213-07			2/21/2013		
1	1.4	1.4.1	T1-0213-01			2/21/2013		
1	1.4	1.4.2	Monthly progress report with schedule/scope/budget updates		10th day of the following month			
1	1.4	1.4.2	MPR with supplemental information: June 2012	1		7/13/2012	CHSRA>45>D2>8>12-06	
1	1.4	1.4.2	MPR with supplemental information: July 2012	1		8/10/2012	CAHSR>45>D2>8	
1	1.4	1.4.2	MPR with supplemental information: August 2012	1		9/10/2012	CAHSR 45>D2>8>12-08	
1	1.4	1.4.2	MPR with supplemental information: September 2012	1		10/12/2012	CAHSR 45>D2>8>12-09	
1	1.4	1.4.2	MPR with supplemental information: October 2012	1		11/12/2012	CHSRA - 45>D2>8>12-10	
1	1.4	1.4.2	MPR with supplemental information: November 2012	1		12/10/2012	CAHSR 45>D2>8>12-11	
1	1.4	1.4.2	MPR with supplemental information: December 2012	1		1/10/2013	CHSRA>45>D2>8>12-12	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
1	1.4	1.4.2	MPR with supplemental information: January 2013	1		2/8/2013	CAHSR 45>D2>8>13-01	
1	1.4	1.4.3	Monthly invoice with two copies of the monthly progress report			10th day of the following month		
1	1.4	1.4.3	FNO-BFD-URS-JV Supplemental Invoice March 2011 5.09	2		7/3/2012	CAHSR 45>D2>9	
1	1.4	1.4.3	FNO-BFD-URS-JV Supplemental Invoice April 2011 5.10	2		7/3/2012	CAHSR 45>D2>9	
1	1.4	1.4.3	FNO-BFD-URS-JV Supplemental Invoice May 2011 5.11	2		7/3/2012	CAHSR 45>D2>9	
1	1.4	1.4.3	FNO-BFD-URS-JV Supplemental Invoice June 2011 5.12	2		7/3/2012	CAHSR 45>D2>9	
1	1.4	1.4.3	FNO-BFD-URS-JV Short Pay Supplemental Invoice June 2011 5.12	2		7/3/2012	CAHSR 45>D2>9	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice June 2012 6.12	1		7/16/2012	CAHSR>45>D2>9> and D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice July 2012	1		8/13/2012	CAHSR>45>D2>9> and D1>9 (link)	
1	1.4	1.4.3	FP JV Invoice 7.02 August 2012 v1 2012-09-10	1		9/11/2012	CAHSR 45>D2>9>7.02	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice December 2011 2nd Resubmittal v1	2		9/24/2012	CAHSR 45>D2>9>6.06	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice June 2012 Supplemental	2		10/8/2012	CAHSR>45>D2>9 and D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice Sept 2012-v1	1		10/12/2012	CAHSR>45>D2>9> and CAHSR>45>D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice Oct 2012-v1	1		11/12/2012	CAHSR>45>D2>9 and D2>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice June 2012-Sup-v1	2		11/27/2012	CAHSR>45>D2>9 and D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice May 2012-Sup-v1	2		11/27/2012	CAHSR>45>D2>9 and D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice January 2013 v1	1		2/8/2013	CAHSR 45>D2> Link D1 > 7.07 January 2013	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice June 2012 Supplemental 6.15	2		2/20/2013	CAHSR>45>D2>9 and >D1>9 (link)	
1	1.4	1.4.3	FNO-BFD-URS-JV Invoice Jan 2013 Supplemental 7.13	2		2/20/2013	CAHSR>45>D2>9 and >D1>9 (link)	
1	1.4	1.4.4	Monthly (complete) schedule submittals			10th day of the following month		
1	1.4	1.4.4	FB-URS Sch-Jun12v1	1		7/11/2012	CAHSR 45>D2>7>2012>06 June	
1	1.4	1.4.4	FB-URS Sch-July 12 v1	1		8/10/2012	CAHSR 45>D2>7>2012	
1	1.4	1.4.4	FB-URS Sch-August 12 v1	1		9/10/2012	CAHSR 45>D2>7>2012>08 August	
1	1.4	1.4.4	FB-URS Sch Sep12v1	1		10/9/2012	CAHSR 45>D2>7>2012>09 September	
1	1.4	1.4.4	FB-URS Sch Oct12v1	1		11/12/2012	CHSRA - 45>D2>7>2012>10 October	
1	1.4	1.4.4	FB-URS Sch November 2012 v1	1		12/10/2012	CAHSR 45>D2>7	
1	1.4	1.4.4	FB-URS Sch December 2012 v1	1		1/10/2013	CHSRA - 45>D2>7>2012>12 December	
1	1.4	1.4.4	FB-URS Sch January 2013 v1	1		2/11/2013	CAHSR 45>D2>7>2013>01 January	
1	1.4	1.4.5	Budget Reallocation Request Forms			As needed		
1	1.4	1.4.6	Travel Request Forms			As needed		Submitted by email
1	1.4	1.4.6	0113-19			1/28/2013		
1	1.4	1.4.6	0113-20			1/28/2013		
1	1.4	1.4.6	0113-21			1/28/2013		
1	1.4	1.4.6	0113-22			1/28/2013		
1	1.4	1.4.6	0113-23			1/28/2013		
1	1.4	1.4.6	0113-25			1/30/2013		
1	1.4	1.4.6	0113-26			1/30/2013		
1	1.4	1.4.6	0213-02			2/2/2013		
1	1.4	1.4.6	0213-03			2/2/2013		
1	1.4	1.4.6	0213-04			2/2/2013		
1	1.4	1.4.6	0213-05			2/2/2013		
1	1.4	1.4.6	0213-08			2/7/2013		
1	1.4	1.4.6	0213-09			2/7/2013		
1	1.4	1.4.6	0213-10			2/7/2013		
1	1.4	1.4.6	0213-11			2/7/2013		
1	1.4	1.4.6	0213-12			2/11/2013		
1	1.4	1.4.6	0213-13			2/11/2013		
1	1.4	1.4.6	0213-14			2/13/2013		
1	1.4	1.4.6	0213-16			2/13/2013		
1	1.4	1.4.6	0213-17			2/13/2013		
1	1.4	1.4.6	0213-18			2/13/2013		
1	1.4	1.4.6	0213-20			2/21/2013		
1	1.4	1.4.6	0213-21			2/21/2013		
1	1.4	1.4.6	0213-22			2/21/2013		

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
1	1.4	1.4.6	0213-23			2/21/2013		
1	1.4	1.4.7	Change Request Forms/Change Implementation Forms		As needed		Submitted by email	
1	1.4	1.4.7	CR 145	1		8/22/2012		Task 2 BRRF for FY11/12 End
1	1.4	1.4.7	CR 146	1		8/22/2012		Task 5 BRRF for FY11/12 End
1	1.4	1.4.7	CR 148	1		8/28/2012		Task 10 BRRF for FY11/12 End
1	1.4	1.4.7	CR 149	1		8/28/2012		Task 7 BRRF for FY11/12 End
1	1.4	1.4.7	CR 150 (BRRF RDEIR/S Costs)	1		9/5/2012		
1	1.4	1.4.7	CR 151 (Public Review Schedule Extention)	1		9/13/2012		
1	1.4	1.4.7	CR 153 (Fire-Life Safety)	1		10/3/2012		
1	1.4	1.4.7	CR 153 (Fire-Life Safety)	2		10/11/2012		
1	1.4	1.4.7	CR 154 (System Sites Tour)	1		9/27/2012		
1	1.4	1.4.7	CR 154 (System Sites Tour)	2		10/11/2012		
1	1.4	1.4.7	CR 155 (GI Storage Costs)	1		9/27/2012		
1	1.4	1.4.7	CR 155 (GI Storage Costs)	2		10/11/2012		
1	1.4	1.4.7	CR 157 (Public Review Schedule Extention)	2		10/11/2012		Was CR 151
1	1.4	1.4.7	CR 160 Hanford West 4F Avoidance	1		10/26/2012		
1	1.4	1.4.7	CR 160 Hanford West 4F Avoidance	2		11/30/2012		
1	1.4	1.4.7	CR 162 Engineering Design Changes	1		10/17/2012		
1	1.4	1.4.7	CR 163 Admin Record New AG Guidance	1		10/23/2012		
1	1.4	1.4.7	CR 164 BRRF Katz & Assoc	1		11/2/2012		
1	1.4	1.4.7	BRRF WKA	1		1/3/2013		
1	1.4	1.4.7	CR 0169 BRRF CSUS	1		1/3/2013		
1	1.5	1.5.1	Updates to Risk Register		Monthly, as needed			
2	2.1	2.1.1	PIM Approach Plan		October '12			
2	2.1	NA	Memo Environmental Justice Outreach Recap 2012-09-18			9/18/2012	FB>35>45>EJ Coordination Plan	
2	2.1	2.1.2	TWG Approach Plan		October '12			
2	2.1	2.1.3	Update to Environmental Justice Outreach Plan		July '12			
2	2.1	2.1.4	Revised Draft EIR/Supplemental Draft EIS Public Hearings Approach Plan		July '12			
2	2.2	2.2.1	Action Item/Deliverables List for Client Review		Weekly			
2	2.3	2.3.1	Stakeholder/Public Requests Tracking Report		Monthly			
2	2.3	2.3.2	FB Mailing Lists		Updated Monthly			
2	2.3	2.3.2	FB RDEIR/SDEIS Distribution List	Draft		7/12/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.3	2.3.3	Responses to Stakeholder/Public Requests		Within 10 business days of request, based on Authority review and approval			
2	2.3	2.3.4	Stakeholder Support/Oppose Tracking Report		Quarterly			
2	2.5	2.5.1	Develop and maintain a record of meeting notes for all stakeholder/elected official/agency coordination/public meetings and post to the Authority's ProjectSolve website		Post 7 business days after each meeting			
2	2.5	2.5.1	FB MtgNotes Hanford Seminar Engineering Design 2012-06-14			7/30/2012	FB>08	
2	2.5	2.5.1	FB MtgNotes Kings County Board of Supervisors 2012-06-12			7/30/2012	FB>08	
2	2.5	2.5.1	FB MtgNotes Kings County Board of Supervisors 2012-05-08			7/30/2012	FB>08	
2	2.5	2.5.1	FB MtgNotes City of Corcoran Orange Ave. Over Crossing 2012-07-31			8/20/2012	FB>08	
2	2.5	2.5.1	FB MtgNotes Bakersfield City School District 2012-08-14			8/24/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Kern High School District 2012-08-14			8/24/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Richland School District 2012-08-13			8/24/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Western Properties Patti Poire 2012-08-14			8/24/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Tribal Information Meeting Federally Recognized Tribes 2012-10-09	1		10/31/2012	FB>65>02>2012 Meeting Notes	
2	2.5	2.5.1	FB MtgNotes Tribal Information Meeting Non Federally Recognized Tribes 2012-10-09	1		10/31/2012	FB>65>02>2012 Meeting Notes	
2	2.5	2.5.1	12-20-11 FB Meeting Notes Wasco City Council	1		11/9/2012	FB>08>2011	
2	2.5	2.5.1	9-4-12 FB Meeting Notes City of Corcoran Staff	1		11/9/2012	FB>08>2012	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
2	2.5	2.5.1	9-26-2012 FB Meeting Notes City of Bakersfield	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	9-26-12 FB Meeting Notes California Trucking Association	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	8-22-11 FB Meeting Notes Association of Environmental Professionals	1		11/9/2012	FB>08>2011	
2	2.5	2.5.1	8-12-11 FB Meeting Notes International Right of Way Association	1		11/9/2012	FB>08>2011	
2	2.5	2.5.1	8-11-11 FB Meeting Notes National Association of Women Construction	1		11/9/2012	FB>08>2011	
2	2.5	2.5.1	4-3-12 FB Meeting Notes Kings Co Board of Supervisors	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	10-9-12 FB Meeting Notes Laguna Irrigation District Engineering Design	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	10-9-12 FB Meeting Notes Allensworth Community Council	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	10-25-12 FB Meeting Notes Fresno Exchange Club	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	10-10-12 FB Meeting Notes Tule River Irrigation District Engineering Design	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	10-10-12 FB Meeting Notes Cross Creek Flood Control District Engineering Design	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	10-10-12 FB Meeting Notes Consolidated Irrigation District Engineering Design	1		11/9/2012	FB>08>2012	
2	2.5	2.5.1	FB Mtg Notes California Water Service Reimbursement Meeting 2012-10-04	1		1/11/2013	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB Mtg Notes North of the River Sanitary District No1 Reimbursement Meeting 2012-10-04	1		1/11/2013	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB Mtg Notes Shafter Wasco ID Semitropic North Kern Reimbursement Meeting	1		1/11/2013	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB Mtg Notes So San Joaquin Municipal Utility District 2012-10-04	1		1/11/2013	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB Mtg Notes Vaughn Water Co Reimbursement Meeting 2012-10-04	1		1/11/2013	FB>08>2012 Meeting Notes	
2	2.5	2.5.1	FB Mtg Notes Kern County Black Chamber 2012-11-27	1		1/15/2013	FB>08 Meeting Notes>2012 Meeting Notes	
2	2.5	2.5.1	FB Mtg Notes AG Working Group 2012-06-28	1		1/15/2013	FB>08 Meeting Notes>2012 Meeting Notes	
2	2.5	2.5.1	FB Mtg Notes Hanford, Visalia, and others 2012-11-29	1		1/15/2013	FB>08 Meeting Notes>2012 Meeting Notes	
2	2.5	2.5.1	FB Mtg Notes KRCD Kings River Water Association 2012-10-29	1		1/15/2013	FB>08 Meeting Notes>2012 Meeting Notes	
2	2.5	2.5.1	FB Mtg Notes Baker Commodities Conference Call 2013-01-04	1		2/4/2013	FB>08>2013 Meeting Notes>Public Outreach Meeting Notes	
2	2.5	2.5.2	Develop meeting summaries after each PIM, TWG, or public hearing and post to the Authority's ProjectSolve website		Post 14 business days after each meeting			
2	2.5	2.5.2	FB Mtg Notes RDEIRS Corcoran Public Workshop and Sign-in 2012-08-15	Draft		8/23/2012	FB>08>2012 Meeting Notes>August 2012 - FB RDEIRS Public Workshops	
2	2.5	2.5.2	FB Mtg Notes RDEIRS Fresno Public Workshop and Sign-in 2012-08-16	Draft		8/23/2012	FB>08>2012 Meeting Notes>August 2012 - FB RDEIRS Public Workshops	
2	2.5	2.5.2	FB Mtg Notes RDEIRS Rosedale Public Workshop w-Sign-in 2012-08-13	Draft		8/24/2012	FB>08>2012 Meeting Notes>August 2012 - FB RDEIRS Public Workshops	
2	2.5	2.5.2	FB Mtg Notes RDEIRS Wasco Public Workshop w-Sign-in 2012-08-14	Draft		8/24/2012	FB>08>2012 Meeting Notes>August 2012 - FB RDEIRS Public Workshops	
2	2.5	2.5.2	FB Mtg Notes Bakersfield Revised Draft EIR_EIS Public Hearing 2012-08-27	Draft		9/12/2012	FB>08>2012 Meeting Notes>August 2012 Public Hearings	
2	2.5	2.5.2	FB Mtg Notes Hanford Revised Draft EIR_EIS Public Hearing 2012-08-28	Draft		9/12/2012	FB>08>2012 Meeting Notes>August 2012 Public Hearings	
2	2.5	2.5.2	FB Mtg Notes Fresno Revised Draft EIR_EIS Public Hearing 2012-08-29	Draft		9/12/2012	FB>08>2012 Meeting Notes>August 2012 Public Hearings	
2	2.5	2.5.2	FB Mtg Notes City of Hanford Meeting 2011-12-14	Draft		9/14/2012	FB>08	
2	2.5	2.5.2	FB Mtg Notes College of Sequoias Meeting 2011-12-05	Draft		9/14/2012	FB>08	
2	2.5	2.5.2	FB Mtg Notes Hanford City Council Study Session Meeting 2011-11-15	Draft		9/14/2012	FB>08	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
2	2.5	2.5.2	FB MtgNotes Kings-Tulare Tech Working Group Meeting 2011-11-17	Draft		9/14/2012	FB>08	
2	2.5	2.5.2	FB MtgNotes Tulare Co. Brd of Supervisors Mtg Notes 2012-01-10	Draft		9/14/2012	FB>08	
2	2.5	2.5.2	FB MtgNotes CA Rural Legal Assistance Meeting 2012-01-03	Draft		9/14/2012	FB>08	
2	2.5	2.5.2	FB MtgNotes Del Monte Foods 2012-08-24	Draft		9/18/2012	FB>08	
2	2.5	2.5.2	FB MtgNotes Fresno Councilmember Blong Xiong Community Meeting 2012-08-20	Draft		9/20/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.2	FB MtgNotes National Assoc. Women Construction 2011-08-11	Draft		9/21/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.2	FB MtgNotes Tulare County Roadway 2011-08-02	Draft		9/21/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.2	FB MtgNotes Hmong Empowerment Resources and Outreach (HERO) 2012-09-18	Draft		9/27/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.2	FB MtgNotes Univision Fiestas Patrias Festival 2012-09-16	Draft		9/27/2012	FB>08>2012 Meeting Notes	
2	2.5	2.5.2	FB RDEIRS Bakersfield Public Hearing Transcript 2012-08-27	Draft		10/12/2012	FB>08>October 2012 - Public Hearings	
2	2.5	2.5.2	FB RDEIRS Fresno Public Hearing Transcript 2012-08-29	Draft		10/12/2012	FB>08>October 2012 - Public Hearings	
2	2.5	2.5.2	FB RDEIRS Hanford High-Speed Train Meeting Transcript 2012-08-28	Draft		10/12/2012	FB>08>October 2012 - Public Hearings	
2	2.5	2.5.2	FB MtgNotes Alpaugh Irrigation District Reimbursement Agreement 2012-09-12	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes Angiola Water District Reimbursement Agreement 2012-09-12	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes City of Corcoran Reimbursement Agreement 2012-08-28	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes City of Shafter Reimbursement Agreement 2012-09-19	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes City of Wasco Reimbursement Agreement final notes 2012-09-11	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes Corcoran Irrigation District Reimbursement Agreement 2012-09-12	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes County of Kern Reimbursement Agreement 2012-09-11	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes County of Tulare Reimbursement Agreement 2012-09-19	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes Kaweah Delta Water Conservation District Reimbursement Agreement 2012-09-13	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes KDWCD Reimbursement Agreement 2012-09-13 Rev	Revised		10/18/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes Kings River Conservation District Reimbursement Agreement 2012-09-13	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes Kings River Conservation District Reimbursement Agreement 2012-09-13 Rev	Revised		10/18/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes Laguna Irrigation District and others Reimbursement 2012-08-30	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes Lakeside Tulare Lake Drainage District Reimbursement Agreement 2012-09-20	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes Lower Tule Pixley Irrigation Districts Reimbursement Agreement 2012-09-13	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes North Kern Water Storage District Reimbursement Agreement 2012-09-11	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes Peoples Ditch Last Chance Water 2012-08-22	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes Semitropic Water Storage District Reimbursement Agreement 2012-09-10	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes Shafter-Wasco Irrigation District Reimbursement Agreement 2012-09-10	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
2	2.5	2.5.2	FB MtgNotes Tulare Irrigation District Reimbursement Agreement 2012-09-19	Draft		10/12/2012	FB>08>2012>Stakeholder Reimbursement Agreement Meetings	
2	2.5	2.5.2	FB MtgNotes Allensworth Community Council 2012-10-09	Draft		10/19/2012	FB>08>2012 Meeting Notes	
2	2.5	NA	FB Title VI Annual Report Form 2012 Fiscal Year	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	Title VI Public Involvement Event Report Fresno_Public Hearing 2012-08-29	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	Title VI Public Involvement Event Report Hanford_Public Hearing 2012-08-28	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	Title VI PublicInvolvement Event Report Bakersfield_PublicHearing 2012-08-27	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPubInvEvent Report.CorcoranDEIRS_Workshop.2012-08-15	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPubInvEvent Report.RosedaleDEIRS_Workshop.2012-08-13	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEvent Report.SoFresnoDEIRS_Workshop.2012-08-16	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEvent Report.WascoDEIRS_Workshop.2012-08-14	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReport AllensworthCommunityMeeting 2012-10-09	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReport Blong_Community_Meeting_08-20-12	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReport FresnoBusiness 2012-02-24	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Bakersfield_PIM_2012-05-17	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Corcoran_PIM_2012-05-24	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Fresno_PIM_2012-05-22	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Fresno_TWG_2012-05-22	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Hanford_PIM_2012-05-23	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Kern_TWG_2012-05-17	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Kings_TWG_2011-11-17	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Kings-Tulare_TWG_2012-05-23	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Rosedale_PIM_2012-05-16	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm Shafter_PIM_2012-05-15	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	TitleVIPublicInvolvementEventReportForm West-Hanford_PIM_2011-11-17	1		10/30/2012	FB>35>20>Title VI	
2	2.5	NA	FB Weekly Outreach Progress Report 2013-02-08	1		2/8/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.5	NA	FB Outreach Meeting Log 2013-02-08	1		2/8/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.5	NA	FB Weekly Progress Report 2013-02-15	1		2/18/2013	FB>35>10>Weekly Progress Report	
2	2.5	NA	FB Outreach Meeting Log 2013-02-15	1		2/18/2013	FB>35>10>Weekly Progress Report	
2	2.5	NA	FB Outreach Weekly Progress Report 2013-02-22	1		2/22/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.5	NA	FB Outreach Meeting Log 2013-02-22	1		2/22/2013	FB>35>10>Weekly Outreach Progress Reports	
2	2.7	2.7.1	Develop one project brochure	Draft	July '12	7/12/2012	FB>35>20>August 2012 Public Hearing Material and	Brochure Spanish English
2	2.7	2.7.1	FB Fresno County Whats New Brochure	Draft		8/6/2012	FB>71>zWEBSITE>07 Website Copy	
							FB>35>20>August 2012 Public Hearing Materials	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
2	2.7	2.7.1	FB Fresno County Whats New Brochure	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.1	FB Fresno County Whats New Brochure	Final		8/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.1	FB Kern County Whats New Brochure	Draft		8/6/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.1	FB Kern County Whats New Brochure	Draft		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.1	FB Kings-Tulare Counties Whats New Brochure	Draft		8/6/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.1	FB Kings-Tulare Counties Whats New Brochure	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.2	Develop/update up to three sets of frequently asked questions		July, October, December '12			
2	2.7	2.7.3	Develop/update up to five Fact Sheets		July, '12;			
2	2.7	2.7.3	Fresno to Bakersfield Section Fact Sheet	Draft		7/13/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.3	RDEIR/S Fact Sheet	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
2	2.7	2.7.3	RDEIR/S Fact Sheet	Final		7/10/2012	FB>71>zWEBSITE>03 Volume I: Report	
2	2.7	2.7.3	FB En Espanol Fresno to Bakersfield Fact Sheet 2012-08-03	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.3	FB Fact Sheet 2012-08-01	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.3	Develop/update up to five Fact Sheets		October '12			
2	2.7	2.7.3	FB Flyer for Allensworth Community Council Meeting 2012-10-09			9/27/2012	FB>35>20>allensworth Flyer 2012-10-09	
2	2.7	2.7.3	FB FLYER Kern Co Black Chamber 2012-11-15			11/19/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.3	Develop/update up to five Fact Sheets		December '12			
2	2.7	2.7.3	Develop/update up to five Fact Sheets		February '13			
2	2.7	2.7.3	Develop/update up to five Fact Sheets		May '13			
2	2.7	2.7.4	Provide up to 12 updates to the standard PowerPoint presentation for Speaker's Bureau		As needed			
2	2.7	2.7.5	Develop up to four animated or graphic-based depictions of the alignment		Monthly			
2	2.7	2.7.5	FB Bakersfield City School District Map	Draft		8/7/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Bakersfield City School District Map	Final		8/10/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Fruitvale School District Map	Draft		8/7/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Fruitvale School District Map	Final		8/10/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Kern High School District Map	Draft		8/7/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Kern High School District Map	Final		8/10/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Richland School District Map	Draft		8/7/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.5	FB Richland School District Map	Final		8/10/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	Develop up to 100 public meeting display poster boards		July, September '12 and as needed			
2	2.7	2.7.6	FB RDEIR/SDEIS Public Noticing Material Package, including Poster Mailer	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB RDEIR/SDEIS Public Noticing Material Package, including Poster Mailer	Revised		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB RDEIR/SDEIS Public Noticing Material Package, including Poster Mailer	Revised		7/17/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB August 2012 CHSRA Board Meeting Presentation_2012-07-19	Draft		7/19/2012	FB>08	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012: Mapbook 4800 Frames 1.11	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps Mapbook 4800 Frames 1.11 Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps Mapbook 4800 Frames 1.11 Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
2	2.7	2.7.6	FB RDEIRS Roll Maps Mapbook 4800 Frames 1.11 Workshops and Hearings August 2012	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012: Mapbook 4800 Frames 2.22	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps Mapbook 4800 Frames 12.22 Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps Mapbook 4800 Frames 12.22 Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Mapbook 4800 Frames 12.22 Workshops and Hearings August 2012	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012: FB Alignment Overview	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps Fresno-Bakersfield Alignment Overview Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps Fresno-Bakersfield Alignment Overview Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012 Kings County Overview	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps KingsCo Overview Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps KingsCo Overview Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB Roll Plot Maps for May PIMS-KingsCo Overview 2012-08-23	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012: Tulare County Overview	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps TulareCo Overview Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps TulareCo Overview Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB Roll Plot Maps for May 2012 PIMS-TulareCo Overview 2012-08-23	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012: Fresno County Overview	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps FresnoCo Overview Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps FresnoCo Overview Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB Roll Plot Maps for May 2012 PIMS-FresnoCo Overview 2012-08-23	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB RDEIRS Roll Maps Workshops and Hearings August 2012: Kern County Overview	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB RDEIRS Roll Maps KernCo Overview Workshops and Hearings August 2012	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials>Roll Maps	
2	2.7	2.7.6	FB RDEIRS Roll Maps KernCo Overview Workshops and Hearings August 2012	Revised		8/8/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB Roll Plot Maps for May 2012 PIMS-KernCo Overview 2012-08-23	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	August 2012 Board Staff Report	Draft		7/26/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB Materials for RDEIR/SDEIS Public Hearing Workshops	Draft		7/25/2012	FB>35>20>August 2012 Public Hearing Material	sign-in sheets, comment cards, signs, etc.
2	2.7	2.7.6	FB RDEIR/SDEIS Translations Available Sign 2 x 3	Draft		7/25/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.6	FB Display Boards for RDEIR/SDEIS Public Meetings	Draft		7/25/2012	FB>35>20>August 2012 Public Hearing Material	27 display boards
2	2.7	2.7.6	FB Display Boards 24x36 2012-08-03	Revised		8/3/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.6	FB Display Boards for RDEIR/SDEIS Public Meetings	Final		8/10/2012	FB>35>20>August 2012 Public Hearing Materials	

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2	2.7	2.7.6	FB RDEIRS Schools PPT_Bakersfield City District 2012-08-10	Draft		8/11/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB RDEIRS Schools PPT Bakersfield City District FNL 2012-11-15	Final		11/15/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB Fruitvale School District Presentation	Draft		8/6/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB Fruitvale School District Presentation	Final		8/22/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB Richland School District Presentation	Draft		8/6/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB RDEIRS Schools PPT_Richland District 2012-08-10	Revised		8/11/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB RDEIRS Schools PPT Richland District FNL 2012-11-15	Final		11/15/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB RDEIRS Schools PPT Kern High School District FNL 2012-11-15	Final		11/15/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB Councilmember Blong Community Meeting PPT 2012.08.20 Final	Final		8/20/2012	FB>35>20>Presentations	
2	2.7	2.7.6	FB Roll Plot Maps for May 2012 PIMS-Impact Footprint Rollplot Legend 2012-08-23	Draft		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB Roll Plot Maps for May 2012 PIMS-Wall Map Revised 2012-08-23	Revised		8/23/2012	FB>35>20>May 2012 PIM Materials	
2	2.7	2.7.6	FB California Trucking Association PPT 2012-09-26	Draft		9/25/2012	FB>35>20	
2	2.7	2.7.6	FB Kings County COE School District Presentation 2012-10-15	Draft		10/15/2012	FB>35>20>August 2012 Schools Outreach	
2	2.7	2.7.6	FB Fresno Exchange Club Presentation			10/19/2012	FB>35>20>Presentations	
2	2.7	2.7.6	FB RDEIRS Kings County Office of Education Presentation 2012-10-19 FINAL	Final		10/19/2012	FB>35>20>Presentations	
2	2.7	2.7.7	Develop up to 65 newspaper display notifications			Depending upon public meeting dates		
2	2.7	2.7.7	FB RDEIR/SDEIS Public Noticing Material Package, including ad	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.7	FB RDEIR/SDEIS Public Noticing Material Package, including ad	Revised		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.7	Public Meeting ad, Bakersfield	Draft		7/24/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.8	Send monthly stakeholder e-blast notifications			Monthly		
2	2.7	2.7.9	Provide monthly website text and attachments for the FB HST web page			Monthly		
2	2.7	2.7.9	Draft Web Page	Draft		7/10/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	Draft Web Page	Revised		7/12/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	Revised Draft Page	Revised		7/10/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	Revised Draft Page	Revised		7/11/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	Revised Draft Page	Revised		7/11/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	Revised Draft Page	Revised		7/11/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	Revised Draft Page	Revised		7/11/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	Revised Draft Page	Revised		7/12/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	Revised Draft Page	Revised		7/13/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	Español page	Draft		7/10/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	File Index	Draft		7/10/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	Project Section page	Draft		7/10/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	Route Page	Draft		7/10/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	Route Page	Revised		7/12/2012	FB>71>zWEBSITE>07 Website Copy	
2	2.7	2.7.9	Website Guidance Updates	Draft		7/11/2012	FB>71>zWEBSITE>07 Website Copy>Transmittal Letters	
2	2.7	2.7.9	Website Guidance Updates	Revised		7/11/2012	FB>71>zWEBSITE>07 Website Copy>Transmittal Letters	
2	2.7	2.7.9	FB Authority Website Update End of the Public Comment Period 2012-10-15	Draft		10/16/2012	FB>71>zWebsite>07 Webcopy	
2	2.7	2.7.10	Develop up to 15 direct mail pieces			At key project milestones and specific public meeting dates		
2	2.7	2.7.10	FB RDEIR/SDEIS Agency Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
2	2.7	2.7.10	FB RDEIR/SDEIS Local Elected Official Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB RDEIR/SDEIS Organizations and Businesses Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB RDEIR/SDEIS Organizations and Businesses Letter	Final		7/20/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB RDEIR/SDEIS Repository Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB RDEIR/SDEIS Repository Letter	Final		7/23/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB RDEIR/SDEIS State-Federal Elected Official Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB RDEIR_SDEIS State-Fed-City-County_Elected Official Letter	Final		7/23/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB RDEIR/SDEIS Regional_Local Agencies Letter	Final		7/25/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB RDEIR/SDEIS Federal Agencies Letter	Final		7/20/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB RDEIR/SDEIS Tribal Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB RDEIR/SDEIS Tribal Letter	Final		7/23/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB RDEIR/SDEIS Public Letter	Draft		7/10/2012	FB>35>20>August 2012 Public Hearing Materials>Cover Letters for Distribution	
2	2.7	2.7.10	FB HazMat Notification Letter	Draft		7/11/2012	FB>35>20>August 2012 Public Hearing Materials>Transmittal Letters	
2	2.7	2.7.10	FB Districts HazMat Notification Letter	Draft		7/11/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.10	FB Districts HazMat Notification Letter	Final		7/24/2012	FB>35>20>August 2012 Public Hearing Material	
2	2.7	2.7.10	FB Schools HazMat Notification Letter	Draft		7/11/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.10	FB Schools HazMat Notification Letter	Revised		7/13/2012	FB>35>20>August Public Meeting	
2	2.7	2.7.10	CD Individual Requests and Distribution List Cover Letters	Draft		7/11/2012	FB>35>20>August 2012 Public Hearing Materials>Transmittal Letters	
2	2.7	2.7.10	CD Distribution List Letter	Revised		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.10	CD Distribution List Letter	Revised		7/11/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.10	CD Individual Request Letter	Revised		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.10	CD Individual Request Letter	Revised		7/11/2012	FB>35>20>August 2012 Public Hearing Materials	
2	2.7	2.7.10	FB RDEIRS Public Comment Period Extension Postcard			9/7/2012	FB>35>20>Revised DEIR>Public Comment Extension	
2	2.7	2.7.10	FB RDEIR/SDEIS Schoool_Districts Letter	Final		7/20/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB Letter RDEIRS EPA DC 2012-07-10	Final		7/10/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB Letter RDEIRS FRA DC 2012-07-10	Final		7/2/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB Letter RDEIRS EPA DOI 2012-07-10	Final		7/10/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB Letter RDEIRS CH 4 Correction State Clearing House 2012-07-26	Final		7/26/2012	FB>71>Revised Draft EIR/Supplemental DEIS>Transmittal Letters	Uploaded to PS2 on 10/4/12
2	2.7	2.7.10	FB Ag Working Group Letter 2013-01-16	Draft		1/16/2013	FB>35>20	
2	2.7	NA	Talking Points Memo and Map	Draft		1/30/2013	FB>56>Talking Points Memo	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
4	4.1	NA	FB MtgNotes 15pct Re-issue DP2-3 Kick-Off Meeting 2013-01-29	1		2/14/2013	FB>08>2013 Meeting Notes>Engineering Meeting Notes	
4	4.1.2	NA	FB 15pct Bakersfield 4F Property Avoidance Memo			10/2/2012	FB>45>10>10	
4	4.1.2	NA	FB 15pct Bakersfield Alignment Visualization Electronic Data Upload			10/16/2012	FB>45>10>10	
4	4.1.2	NA	FB 15pct Refuge Tracks on Viaduct at KTR and Bakersfield Stations Memo			10/23/2012	FB>45>10>10	
4	4.1.9	NA	FB Memo 15pct KRCD Equipment Clearance 2012-12-05			12/6/2012	FB>45>10>80>KRCD	
4	4.1.9	NA	FB 15pct KRCD Equipment Clearance Memo	Final Draft		1/11/2013	FB>45>10>80>KRCD	
4	4.1.11	NA	FB Summary of Cost Impacts to Oil Wells in Wasco-Shafter Memo			11/16/2012	FB>45>10>100	
4	4.1.13	NA	FB 15pct RS Preliminary ROW Requirements Report	Record Set		8/7/2012	FB>45>10>110	
4	4.1.15	4.1.15.1	Responses to Caltrans Comments on 2011 Project Report		September '12	8/22/2012	FB>45>80>20>15>Project Report	
4	4.1.15	4.1.15.2	Draft Caltrans Project Report	Revised	July '12	8/9/2012	FB>45>80>20>15>Project Report	
4	4.1.15	4.1.15.2	FB Revised Draft Caltrans Project Report			8/28/2012	FB>45>80>20>15>Project Report	includes replacement pages
4	4.1.15	4.1.15.3	Final Caltrans Project Report		August '12			
4	4.1.15.2	NA	FB Sierra Pkg 1A Revised Roundabout Conceptual Approval Report Dec 2012 McKinley Ave - Complete			1/8/2013	FB>45>80>30>30>Package 1>Project Report	includes responses to comments.
4	4.1.15.2	NA	FB Sierra Pkg 1A Revised Roundabout Conceptual Approval Report Jan 2013 McKinley Ave - Complete			1/23/2013	FB>45>80>30>30>Project Report	
4	4.2.1	NA	FB MtgNotes 15pct Systems Coordination Meeting with EMT 2012-10-24			11/6/2012	FB>08	
4	4.7.1	4.7.1.1	15% Draft Quantities Estimate Report		September '12			
4	4.7.1	4.7.1.2	15% Record Set Quantities Estimate Report		September '12			
4	4.99	4.9.7.1	Revised Draft EIR/Supplemental Draft EIS Volume III Drawings		July '12	7/10/2012	FB>71>zWEBSITE>04 Volume III: Alignment Plans	
4	4.99	4.9.7.2	Final EIR/EIS Volume III Drawings		September '12			
4	4.11.1	4.11.1.1	Survey control sheets Design Package (DP) 2		September '12			
4	4.11.1	4.11.1.1	Survey control sheets DP 3		September '12			
4	4.11.1	4.11.1.1	Survey control sheets DP 4		September '12			
4	4.11.2	4.11.2.1	Draft Alignment Reports/Data Files DP 2	Draft	August '12			
4	4.11.2	4.11.2.1	Draft Alignment Reports/Data Files DP 3	Draft	August '12			
4	4.11.2	4.11.2.1	Draft Alignment Reports/Data Files DP 4	Draft	August '12			
4	4.11.2	4.11.2.2	Input to Draft Design Baseline Reports Package 2	Draft	August '12			
4	4.11.2	4.11.2.2	Input to Draft Design Baseline Reports Package 3	Draft	August '12			
4	4.11.2	4.11.2.2	Input to Draft Design Baseline Reports Package 4	Draft	August '12			
4	4.11.2	4.11.2.3	Schedule of Design Variances DP 2		September '12			
4	4.11.2	4.11.2.3	Schedule of Design Variances DP 3		September '12			
4	4.11.2	4.11.2.3	Schedule of Design Variances DP 4		September '12			
4	4.11.2	4.11.2.4	Record Set Alignment Report/Data Files DP 2	Record Set	September '12			
4	4.11.2	4.11.2.4	Record Set Alignment Report/Data Files DP 3	Record Set	September '12			
4	4.11.2	4.11.2.4	Record Set Alignment Report/Data Files DP 4	Record Set	September '12			
4	4.11.2	4.11.2.5	Input to Record Set Design Baseline Reports DP 2	Record Set	September '12			
4	4.11.2	4.11.2.5	Input to Record Set Design Baseline Reports DP 3	Record Set	September '12			
4	4.11.2	4.11.2.5	Input to Record Set Design Baseline Reports DP 4	Record Set	September '12			
4	4.11.2	4.11.2.6	Draft Alignment Report/Data Files Addenda DP 2	Draft	December '12			
4	4.11.2	4.11.2.6	Draft Alignment Report/Data Files Addenda DP 3	Draft	December '12			
4	4.11.2	4.11.2.6	Draft Alignment Report/Data Files Addenda DP 4	Draft	December '12			
4	4.11.2	4.11.2.7	Input to Draft Design Baseline Report Addenda DP 2	Draft	December '12			
4	4.11.2	4.11.2.7	Input to Draft Design Baseline Report Addenda DP 3	Draft	December '12			
4	4.11.2	4.11.2.7	Input to Draft Design Baseline Report Addenda DP 4	Draft	December '12			
4	4.11.2	4.11.2.8	Record Set Alignment Report/Data Files Addenda DP 2	Record Set	January '13			
4	4.11.2	4.11.2.8	Record Set Alignment Report/Data Files Addenda DP 3	Record Set	January '13			
4	4.11.2	4.11.2.8	Record Set Alignment Report/Data Files Addenda DP 4	Record Set	January '13			
4	4.11.2	4.11.2.9	Input to Record Set Design Baseline Report Addenda DP 2	Record Set	January '13			
4	4.11.2	4.11.2.9	Input to Record Set Design Baseline Report Addenda DP 3	Record Set	January '13			
4	4.11.2	4.11.2.9	Input to Record Set Design Baseline Report Addenda DP 4	Record Set	January '13			

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
4	4.11.2	4.11.2.10	Design Variances DP 2		December '12			
4	4.11.2	4.11.2.10	Design Variances DP 3		December '12			
4	4.11.2	4.11.2.10	Design Variances DP 4		December '12			
4	4.11.2	NA	CHSTP DESIGN VARIANCE URS-INF-1-0011	Final		8/3/2012	FB>45>80>30>30>Package 1>Design Variances	Jensen Trench Utility Clearance
4	4.11.2	NA	CHSTP DESIGN VARIANCE URS-INF-1-0012			8/10/2012	FB>45>80>30>30>Package 1>Design Variances	SR41 Jensen Bypass Vertical Clearance
4	4.11.2	NA	FB Sierra Pkg 1 30pct Draft Memo E Jensen Ave Bypass Alignment Alternatives	Draft		7/3/2012	FB>45>10	
4	4.11.2	NA	FB Sierra Pkg 1 30pct Draft Memo E Jensen Ave Bypass Alignment Alternatives	Revised		7/12/2012	FB>45>10	
4	4.11.2	NA	FB Sierra Pkg 1B 30pct RS RFP Addendum 3 Stanislaus-Tuolumne Roadway Grade Separation Plan CV-T1013-A3	Record Set		7/3/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1B 30pct RS RFP Addendum 3 Stanislaus-Tuolumne Roadway Grade Separation Plan CV-T1013-A3	Electronic Upload		7/3/2012	FB>45>80>30>30>Package 1>Electronic Upload	
4	4.11.2	NA	FB Sierra Pkg 1B 30pct RS Addendum 4 Stanislaus Pedestrian Crossing	Record Set		7/16/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1C 30pct RS Addendum 4 Structural Section Extents Revision	Record Set		7/24/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1BC 30pct Addendum 4 Electronic Files and References	Electronic Upload		7/24/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1A 30pct RS Addendum 4 Alignment Limits Electronic File	Electronic Upload		7/30/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1A 30pct RS Addendum 4 Alignment Limits Electronic File	Electronic Upload		8/22/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1A 30pct RS Addendum 4 Alignment Limits Revision	Revised		7/30/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	FB Sierra Pkg 1A 30pct RS Addendum 4 Alignment Limits Revision	Revised		8/22/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.11.2	NA	CHSTP DESIGN VARIANCE URS-INF-2-0010	Revised		9/14/2012	FB>45>80>30>30>Pkg 1>Design Variances	
4	4.11.2	NA	CHSTP DESIGN VARIANCE URS-INF-3-0005	Revised		9/14/2012	FB>45>80>30>30>Pkg 1>Design Variances	
4	4.11.3	4.11.3.1	Input to Draft Baseline Reports DP 2	Draft	August '12			
4	4.11.3	4.11.3.1	Input to Draft Baseline Reports DP 3	Draft	August '12			
4	4.11.3	4.11.3.1	Input to Draft Baseline Reports DP 4	Draft	August '12			
4	4.11.3	4.11.3.2	Input to Record Set Baseline Reports DP 2	Record Set	September '12			
4	4.11.3	4.11.3.2	Input to Record Set Baseline Reports DP 3	Record Set	September '12			
4	4.11.3	4.11.3.2	Input to Record Set Baseline Reports DP 4	Record Set	September '12			
4	4.11.3	4.11.3.3	List of Construction Scheduling Assumptions DP 2		September '12			
4	4.11.3	4.11.3.3	List of Construction Scheduling Assumptions DP 3		September '12			
4	4.11.3	4.11.3.3	List of Construction Scheduling Assumptions DP 4		September '12			
4	4.11.3	4.11.3.4	Input to Draft Baseline Report Addenda DP 2	Draft	December '12			
4	4.11.3	4.11.3.4	Input to Draft Baseline Report Addenda DP 3	Draft	December '12			
4	4.11.3	4.11.3.4	Input to Draft Baseline Report Addenda DP 4	Draft	December '12			
4	4.11.3	4.11.3.5	Input to Record Set Baseline Report Addenda DP 2	Record Set	January '13			
4	4.11.3	4.11.3.5	Input to Record Set Baseline Report Addenda DP 3	Record Set	January '13			
4	4.11.3	4.11.3.5	Input to Record Set Baseline Report Addenda DP 4	Record Set	January '13			
4	4.11.4	4.11.4.1	Input to Draft Design Baseline Reports DP 2	Draft	August '12			
4	4.11.4	4.11.4.2	Input to Record Set Design Baseline Reports DP 2	Record Set	September '12			
4	4.11.5	4.11.5.1	Structural Calculation Package DP 1		July '12			
4	4.11.5	4.11.5.2	Input to Draft Design Baseline Reports DP 2	Draft	August '12			
4	4.11.5	4.11.5.2	Input to Draft Design Baseline Reports DP 3	Draft	August '12			
4	4.11.5	4.11.5.2	Input to Draft Design Baseline Reports DP 4	Draft	August '12			
4	4.11.5	4.11.5.3	Input to Record Set Design Baseline Reports DP 2	Record Set	September '12			
4	4.11.5	4.11.5.3	Input to Record Set Design Baseline Reports DP 3	Record Set	September '12			
4	4.11.5	4.11.5.3	Input to Record Set Design Baseline Reports DP 4	Record Set	September '12			
4	4.11.5	4.11.5.4	Input to Draft Design Baseline Report Addenda DP 2	Draft	December '12			
4	4.11.5	4.11.5.4	Input to Draft Design Baseline Report Addenda DP 3	Draft	December '12			
4	4.11.5	4.11.5.4	Input to Draft Design Baseline Report Addenda DP 4	Draft	December '12			

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4	4.11.5	4.11.5.5	Input to Record Set Design Baseline Report Addenda DP 2	Record Set	January '13			
4	4.11.5	4.11.5.5	Input to Record Set Design Baseline Report Addenda DP 3	Record Set	January '13			
4	4.11.5	4.11.5.5	Input to Record Set Design Baseline Report Addenda DP 4	Record Set	January '13			
4	4.11.5	NA	FB Sierra Pkg 1 30pct RS Structures Report			7/27/2012	FB>45>80>30>30>Package 1>Bridges and Elevated Structures Report	
4	4.11.5	NA	FB MtgNotes Caltrans Meeting 2012-06-14-Belmont SR99 Signalization	1		7/12/2012	FB>08	
4	4.11.5	NA	FB Sierra Pkg 1 30pct RS Structures Calculation Report - Fresno Grade Separation	1		7/30/2012	FB>45>80>30>30>Package 1>Calculations	
4	4.11.5	NA	FB Sierra Pkg 1 30pct RS Structures Calculation Report - Roadway Structures	1		7/30/2012	FB>45>80>30>30>Package 1>Calculations	
4	4.11.5	NA	FB Sierra Pkg 1 30pct RS Structures Calculation Report - Jensen Trench	1		7/30/2012	FB>45>80>30>30>Package 1>Calculations	
4	4.11.5	NA	FB Sierra Pkg 1 30pct RS Structures Calculation Report - Fresno Viaduct	1		7/30/2012	FB>45>80>30>30>Package 1>Calculations	
4	4.11.5	NA	FB MtgNotes Structures Coordination Meeting 2013-02-12	1		2/22/2013	FB>08>2013 Meeting Notes>Engineering Meeting Notes	
4	4.11.5	NA	FB MtgNotes Centennial Hwy Design Team Coordination Meeting 2013-02-14	1		2/22/2013	FB>08>2013 Meeting Notes>Engineering Meeting Notes	
4	4.11.8	4.11.8.1	Input to Draft Design Baseline Reports DP 2	Draft	August '12			
4	4.11.8	4.11.8.1	Input to Draft Design Baseline Reports DP 3	Draft	August '12			
4	4.11.8	4.11.8.1	Input to Draft Design Baseline Reports DP 4	Draft	August '12			
4	4.11.8	4.11.8.2	Input to Record Set Design Baseline Reports DP 2	Record Set	September '12			
4	4.11.8	4.11.8.2	Input to Record Set Design Baseline Reports DP 3	Record Set	September '12			
4	4.11.8	4.11.8.2	Input to Record Set Design Baseline Reports DP 4	Record Set	September '12			
4	4.11.8	4.11.8.3	Input to Draft Design Baseline Report Addenda DP 2	Draft	December '12			
4	4.11.8	4.11.8.3	Input to Draft Design Baseline Report Addenda DP 3	Draft	December '12			
4	4.11.8	4.11.8.3	Input to Draft Design Baseline Report Addenda DP 4	Draft	December '12			
4	4.11.8	4.11.8.4	Input to Record Set Design Baseline Report Addenda DP 2	Record Set	January '13			
4	4.11.8	4.11.8.4	Input to Record Set Design Baseline Report Addenda DP 3	Record Set	January '13			
4	4.11.8	4.11.8.4	Input to Record Set Design Baseline Report Addenda DP 4	Record Set	January '13			
4	4.11.9	4.11.9.1	Input to Draft Design Baseline Reports DP 2	Draft	August '12			
4	4.11.9	4.11.9.1	Input to Draft Design Baseline Reports DP 3	Draft	August '12			
4	4.11.9	4.11.9.1	Input to Draft Design Baseline Reports DP 4	Draft	August '12			
4	4.11.9	4.11.9.2	Input to Record Set Design Baseline Reports DP 2	Record Set	September '12			
4	4.11.9	4.11.9.2	Input to Record Set Design Baseline Reports DP 3	Record Set	September '12			
4	4.11.9	4.11.9.2	Input to Record Set Design Baseline Reports DP 4	Record Set	September '12			
4	4.11.9	4.11.9.3	Input to Draft Design Baseline Report Addenda DP 2	Draft	December '12			
4	4.11.9	4.11.9.3	Input to Draft Design Baseline Report Addenda DP 3	Draft	December '12			
4	4.11.9	4.11.9.3	Input to Draft Design Baseline Report Addenda DP 4	Draft	December '12			
4	4.11.9	4.11.9.4	Input to Record Set Design Baseline Report Addenda DP 2	Record Set	January '13			
4	4.11.9	4.11.9.4	Input to Record Set Design Baseline Report Addenda DP 3	Record Set	January '13			
4	4.11.9	4.11.9.4	Input to Record Set Design Baseline Report Addenda DP 4	Record Set	January '13			
4	4.11.9	4.11.9.5	Checkpoint C HEC-RAS Models (Draft) DP 2	Draft	July '12			
4	4.11.9	4.11.9.5	Checkpoint C HEC-RAS Models (Draft) DP 3	Draft	July '12			
4	4.11.9	4.11.9.5	Checkpoint C HEC-RAS Models (Draft) DP 4	Draft	July '12			
4	4.11.9	4.11.9.6	Checkpoint C HEC-RAS Models (Final) DP 2	Record Set	September '12			
4	4.11.9	4.11.9.6	Checkpoint C HEC-RAS Models (Final) DP 3	Record Set	September '12			
4	4.11.9	4.11.9.6	Checkpoint C HEC-RAS Models (Final) DP 4	Record Set	September '12			
4	4.11.9	4.11.9.7	Preliminary Draft Central Valley Flood Protection Board Encroachment Permit Applications for Kings River, Cross Creek, and Kern River HST Crossing Structures					
4	4.11.9	NA	FB MtgNotes US Army Corps of Engineers Meeting 2012-06-14			7/11/2012	FB>08>2012 Meeting Notes	
4	4.11.9	NA	FB 15pct Kings River Crossing Profile Options Cost Comparison Memo	Draft		9/7/2012	FB>45>10>10	Includes cost spreadsheet

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4	4.11.9	NA	FB 15pct Kings River Crossing Profile Options Cost Comparison Memo-Rev1	Revised		9/26/2012	FB>45>10>10	
4	4.11.10	4.11.10.1	Input to Draft Design Baseline Reports DP 2	Draft	August '12			
4	4.11.10	4.11.10.1	Input to Draft Design Baseline Reports DP 3	Draft	August '12			
4	4.11.10	4.11.10.1	Input to Draft Design Baseline Reports DP 4	Draft	August '12			
4	4.11.10	4.11.10.2	Input to Record Set Design Baseline Reports DP 2	Record Set	September '12			
4	4.11.10	4.11.10.2	Input to Record Set Design Baseline Reports DP 3	Record Set	September '12			
4	4.11.10	4.11.10.2	Input to Record Set Design Baseline Reports DP 4	Record Set	September '12			
4	4.11.10	4.11.10.3	Input to Draft Design Baseline Report Addenda DP 2	Draft	December '12			
4	4.11.10	4.11.10.3	Input to Draft Design Baseline Report Addenda DP 3	Draft	December '12			
4	4.11.10	4.11.10.3	Input to Draft Design Baseline Report Addenda DP 4	Draft	December '12			
4	4.11.10	4.11.10.4	Input to Record Set Design Baseline Report Addenda DP 2	Record Set	January '13			
4	4.11.10	4.11.10.4	Input to Record Set Design Baseline Report Addenda DP 3	Record Set	January '13			
4	4.11.10	4.11.10.4	Input to Record Set Design Baseline Report Addenda DP 4	Record Set	January '13			
4	4.11.11	4.11.11.1	Input to Draft Design Baseline Reports DP 2	Draft	December '12			
4	4.11.11	4.11.11.1	Input to Draft Design Baseline Reports DP 3	Draft	December '12			
4	4.11.11	4.11.11.1	Input to Draft Design Baseline Reports DP 4	Draft	December '12			
4	4.11.11	NA	FB Sierra Pkg 1 PEP RS Geotech Baseline Report for Bid			11/2/2012	FB>45>80>30>30>Package 1>Geotechnical Baseline Report for Bid	
4	4.11.11	4.11.11.2	Input to Record Set Design Baseline Reports DP 2	Record Set	January '13			
4	4.11.11	4.11.11.2	Input to Record Set Design Baseline Reports DP 3	Record Set	January '13			
4	4.11.11	4.11.11.2	Input to Record Set Design Baseline Reports DP 4	Record Set	January '13			
4	4.11.11	NA	FB Sierra Pkg 1 30pct Draft Geotech Baseline Report for Bid	Draft		10/5/2012	FB>45>80>30>20>Package 1>Geotechnical Baseline Report	
4	4.11.11	NA	FB MtgNotes Sierra Pkg 2-4 PEP Kick-Off Meeting 2012-08-15	1		10/23/2012	FB>08>2012>Engineering Meeting Notes	
4	4.11.11	NA	FB Sierra Pkg 1 PEP RS Geotech Baseline Report for Bid	Record Set		10/24/2012	FB>45>80>30>30>Package 1>Geotechnical Baseline Report for Bid	
4	4.11.13	4.11.13.1	Draft 30% ROW Reports DP 2	Draft	December '12			
4	4.11.13	4.11.13.1	Draft 30% ROW Reports DP 3	Draft	December '12			
4	4.11.13	4.11.13.1	Draft 30% ROW Reports DP 4	Draft	December '12			
4	4.11.13	4.11.13.2	Record Set 30% ROW Reports DP 1	Record Set	July '12			
4	4.11.13	4.11.13.2	Record Set 30% ROW Reports DP 2	Record Set	January '13			
4	4.11.13	4.11.13.2	Record Set 30% ROW Reports DP 3	Record Set	January '13			
4	4.11.13	4.11.13.2	Record Set 30% ROW Reports DP 4	Record Set	January '13			
4	4.11.13	NA	FB Sierra Pkg 1C 30pct Draft Prelim Right-of-Way Requirements Report	Draft		7/30/2012	FB>45>80>30>20>Package 1>Prelim ROW Report	
4	4.11.15	4.11.15.1	Draft Roadway Alignment Report and Data Files DP 2	Draft	August '12			
4	4.11.15	4.11.15.1	Draft Roadway Alignment Report and Data Files DP 3	Draft	August '12			
4	4.11.15	4.11.15.1	Draft Roadway Alignment Report and Data Files DP 4	Draft	August '12			
4	4.11.15	4.11.15.2	Input to Draft Design Baseline Reports DP 2	Draft	August '12			
4	4.11.15	4.11.15.2	Input to Draft Design Baseline Reports DP 3	Draft	August '12			
4	4.11.15	4.11.15.2	Input to Draft Design Baseline Reports DP 4	Draft	August '12			
4	4.11.15	4.11.15.3	Record Set Roadway Alignment Report and Data Files DP 2	Record Set	September '12			
4	4.11.15	4.11.15.3	Record Set Roadway Alignment Report and Data Files DP 3	Record Set	September '12			
4	4.11.15	4.11.15.3	Record Set Roadway Alignment Report and Data Files DP 4	Record Set	September '12			
4	4.11.15	4.11.15.4	Input to Record Set Design Baseline Reports DP 2	Record Set	September '12			
4	4.11.15	4.11.15.4	Input to Record Set Design Baseline Reports DP 3	Record Set	September '12			
4	4.11.15	4.11.15.4	Input to Record Set Design Baseline Reports DP 4	Record Set	September '12			
4	4.11.15	4.11.15.4	Input to Record Set Design Baseline Reports DP 2	Record Set	September '12			
4	4.11.15	4.11.15.4	Input to Record Set Design Baseline Reports DP 3	Record Set	September '12			
4	4.11.15	4.11.15.4	Input to Record Set Design Baseline Reports DP 4	Record Set	September '12			
4	4.11.15	4.11.15.5	Draft Roadway Alignment Report and Data Files Addenda DP 2	Draft	December '12			
4	4.11.15	4.11.15.5	Draft Roadway Alignment Report and Data Files Addenda DP 3	Draft	December '12			
4	4.11.15	4.11.15.5	Draft Roadway Alignment Report and Data Files Addenda DP 4	Draft	December '12			
4	4.11.15	4.11.15.6	Input to Draft Design Baseline Report addenda DP 2	Draft	December '12			
4	4.11.15	4.11.15.6	Input to Draft Design Baseline Report addenda DP 3	Draft	December '12			

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4	4.11.15	4.11.15.6	Input to Draft Design Baseline Report addenda DP 4	Draft	December '12			
4	4.11.15	4.11.15.7	Record Set Roadway Alignment Report and Data Files Addenda DP 2	Record Set	January '13			
4	4.11.15	4.11.15.7	Record Set Roadway Alignment Report and Data Files Addenda DP 3	Record Set	January '13			
4	4.11.15	4.11.15.7	Record Set Roadway Alignment Report and Data Files Addenda DP 4	Record Set	January '13			
4	4.11.15	4.11.15.8	Input to Record Set Design Baseline Report Addenda DP 2	Record Set	January '13			
4	4.11.15	4.11.15.8	Input to Record Set Design Baseline Report Addenda DP 3	Record Set	January '13			
4	4.11.15	4.11.15.8	Input to Record Set Design Baseline Report Addenda DP 4	Record Set	January '13			
4	4.11.15	4.11.15.9	Draft Caltrans Project Report DP 1	Draft	July '12			
4	4.11.15	4.11.15.9	Draft Caltrans Project Report DP 2	Draft	November '12			
4	4.11.15	4.11.15.9	Draft Caltrans Project Report DP 3	Draft	November '12			
4	4.11.15	4.11.15.9	Draft Caltrans Project Report DP 4	Draft	November '12			
4	4.11.15	4.11.15.10	Final Caltrans Project Report DP 1	Record Set	October '12			
4	4.11.15	4.11.15.10	Final Caltrans Project Report DP 2	Record Set	January '13			
4	4.11.15	4.11.15.10	Final Caltrans Project Report DP 3	Record Set	January '13			
4	4.11.15	4.11.15.10	Final Caltrans Project Report DP 4	Record Set	January '13			
4	4.12	4.12.1	Input to Draft Design Baseline Reports DP 2	Draft	August '12			
4	4.12	4.12.1	Input to Draft Design Baseline Reports DP 3	Draft	August '12			
4	4.12	4.12.1	Input to Draft Design Baseline Reports DP 4	Draft	August '12			
4	4.12	4.12.2	Input to Record Set Design Baseline Reports DP 2	Record Set	September '12			
4	4.12	4.12.2	Input to Record Set Design Baseline Reports DP 3	Record Set	September '12			
4	4.12	4.12.2	Input to Record Set Design Baseline Reports DP 4	Record Set	September '12			
4	4.12	4.12.3	Input to Draft Design Baseline Report Addenda DP 2	Draft	December '12			
4	4.12	4.12.3	Input to Draft Design Baseline Report Addenda DP 3	Draft	December '12			
4	4.12	4.12.3	Input to Draft Design Baseline Report Addenda DP 4	Draft	December '12			
4	4.12	4.12.4	Input to Record Set Design Baseline Report Addenda DP 2	Record Set	January '13			
4	4.12	4.12.4	Input to Record Set Design Baseline Report Addenda DP 3	Record Set	January '13			
4	4.12	4.12.4	Input to Record Set Design Baseline Report Addenda DP 4	Record Set	January '13			
4	4.12	NA	FB MtgNotes Traction Power Facility and SRS Site Visits 2012-07-13	Draft		9/11/2012	FB>08>2012 Meeting Notes	
4	4.17.1	4.17.1.1	Draft Construction Cost Estimate Quantities Spreadsheets DP 2	Draft	December '12			
4	4.17.1	4.17.1.1	Draft Construction Cost Estimate Quantities Spreadsheets DP 3	Draft	December '12			
4	4.17.1	4.17.1.1	Draft Construction Cost Estimate Quantities Spreadsheets DP 4	Draft	December '12			
4	4.17.1	4.17.1.2	Record Set Construction Cost Estimate Quantities Spreadsheets DP 1	Record Set	July '12			
4	4.17.1	4.17.1.2	FB Sierra Pkg 1 30pct RS Basis of Quantities Estimate Report - Master Spreadsheet			8/6/2012	FB>45>80>30>30>Package 1>Quantities Report	
4	4.17.1	4.17.1.2	Record Set Construction Cost Estimate Quantities Spreadsheets DP 2	Record Set	January '13			
4	4.17.1	4.17.1.2	Record Set Construction Cost Estimate Quantities Spreadsheets DP 3	Record Set	January '13			
4	4.17.1	4.17.1.2	Record Set Construction Cost Estimate Quantities Spreadsheets DP 4	Record Set	January '13			
4	4.17.1	4.17.1.2	FB Sierra Pkg 1 30pct RS Basis of Quantities Estimate Report			8/6/2012	FB>45>80>30>30>Package 1>Quantities Report	
4	4.17.1	4.17.1.2	FB Sierra Pkg 1 30pct RS Basis of Quantities Estimate Report-Utility Info Table Pkg 1AB 2012-07-23			9/11/2012	FB>45>80>30>30>Package 1>Quantities Report	
4	4.17.1	4.17.1.2	FB Sierra Pkg 1 30pct RS Basis of Quantities Estimate Report-Utility Info Table Pkg 1C 2012-05-02			9/11/2012	FB>45>80>30>30>Package 1>Quantities Report	
4	4.17.1	NA	FB PE4P CP 2-3-4 Quantity Estimates Development Plan			10/2/2012	FB>45>10>120	
4	4.19.6	BA	FB Sierra Pkg 1B RS Sheet Removals for Addendum 6 Electronic Files			11/13/2012	FB>45>80>30>30>Package 1>Design Drawings>RFP Addendum	
4	4.19.6	4.19.1	Draft Design Baseline Report DP 2	Draft	August '12			
4	4.19.6	4.19.1	Draft Design Baseline Report DP 3	Draft	August '12			
4	4.19.6	4.19.1	Draft Design Baseline Report DP 4	Draft	August '12			
4	4.19.6	4.19.2	Draft Design Baseline Report Addenda DP 2	Draft	December '12			
4	4.19.6	4.19.2	Draft Design Baseline Report Addenda DP 3	Draft	December '12			

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4	4.19.6	4.19.2	Draft Design Baseline Report Addenda DP 4	Draft	December '12			
4	4.19.6	4.19.1	Record Set Design Baseline Report DP 2	Record Set	September '12			
4	4.19.6	4.19.1	Record Set Design Baseline Report DP 3	Record Set	September '12			
4	4.19.6	4.19.1	Record Set Design Baseline Report DP 4	Record Set	September '12			
4	4.19.6	4.19.2	Record set Baseline Report Addenda DP 2	Record Set	January '13			
4	4.19.6	4.19.2	Record set Baseline Report Addenda DP 3	Record Set	January '13			
4	4.19.6	4.19.2	Record set Baseline Report Addenda DP 4	Record Set	January '13			
5	5.2		Technical Reports					These deliverables were included in FY 11/12 AWP 4, and submitted in FY12/13. Effort was expensed to Task 7 or 8.
5	5.2.1	NA	FB Transportation Technical Report	Draft		7/19/2012	FB>71>zWEBSITE>06 Technical Reports	including appendices
5	5.2.1	NA	FB Transportation Technical Report	Draft		7/20/2012	FB>60>10>20	text, figures, and appendices
5	5.2.2	NA	FB Air Quality Technical Report	Draft		7/19/2012	FB>71>zWEBSITE>06 Technical Reports	including appendices
5	5.2.2	NA	FB Air Quality Technical Report	Draft		7/20/2012	FB>60>20>20	
5	5.2.2	NA	FB Air Quality Technical Report	Revised		9/10/2012	FB>60>20>20	
5	5.2.3	NA	FB Noise and Vibration Technical Report	Draft		7/19/2012	FB>71>zWEBSITE>06 Technical Reports	including appendices
5	5.2.3	NA	FB Noise and Vibration Technical Report	Draft		7/20/2012	FB>60>30>20	
5	5.2.4	NA	FB Wetlands Delineation Report	Redacted		7/13/2012	FB>71>zWEBSITE>06 Technical Reports	
5	5.2.4	NA	FB Biological Assessment	Redacted		7/13/2012	FB>71>zWEBSITE>06 Technical Reports	
5	5.2.4	NA	FB Biological Resource and Wetlands Technical Report	Draft		7/16/2012	FB>60>40>20	
5	5.2.4	NA	FB Biological Resource and Wetlands Technical Report	Redacted		7/16/2012	FB>71>zWEBSITE>06 Technical Reports	
5	5.2.4	NA	FB Supplemental Preliminary Jurisdictional Water and Wetlands Delineation Report	Revised		7/10/2012	FB>60>40>30>Prelim JWWDR> Supplemental	
5	5.2.4	NA	FB USACE Letter Supplemental Prelim Jurisdictional Water Wetland Delineation Report Rev 1	1		8/24/2012	FB>60>40>30>PJWWDR>SPJWWDR>USACE Revision 1	
5	5.2.4	NA	FB USACE Letter Supplemental Prelim Jurisdictional Water Wetland Delineation Report Rev 2	2		10/4/2012	FB>60>40>30>PJWWDR>SPJWWDR>USACE Revision 2	
5	5.2.4	NA	FB Supplemental Prelim Jurisdictional Water Wetland Delineation Rev 1	Revised		8/24/2012	FB>60>40>30>PJWWDR>SPJWWDR>USACE Revision 1	Includes appendices B, C, E, and shape files
5	5.2.4	NA	FB Supplemental Prelim Jurisdictional Water Wetland Delineation Rev 2	Revised		10/4/2012	FB>60>40>30>PJWWDR>SPJWWDR>USACE Revision 2 and Copy to ERA>17>04	Includes appendices B, C, E, and shape files
5	5.2.4	NA	FB Supplemental PJWWD Report USACE comments	Revised		1/4/2013	FB>60>40>30>Preliminary JWWDR>Supplemental PJWWDR>USACE Revision 3 and CHSTP - ERA>17>04>Fresno-Bakersfield	
5	5.2.4	NA	FB Letter CHSRA SPIJWWDR Dec 2012 updates	Revised		1/4/2013	FB>60>40>30>Preliminary JWWDR>Supplemental PJWWDR>USACE Revision 3 and CHSTP - ERA>17>04>Fresno-Bakersfield	
5	5.2.4	NA	FB Supplemental PJWWD Report Dec 2012 Updates Appendix B Mapbook - updated sheets only	Revised		1/4/2013	FB>60>40>30>Preliminary JWWDR>Supplemental PJWWDR>USACE Revision 3 and CHSTP - ERA>17>04>Fresno-Bakersfield	
5	5.2.4	NA	FB Supplemental PJWWD Report Dec 2012 Updates Appendix C - Key to Delineated Features	Revised		1/4/2013	FB>60>40>30>Preliminary JWWDR>Supplemental PJWWDR>USACE Revision 3 and CHSTP - ERA>17>04>Fresno-Bakersfield	
5	5.2.4	NA	FB Supplemental PJWWD Report Dec 2012 Updates Appendix C - Key	Revised		1/4/2013	FB>60>40>30>Preliminary JWWDR>Supplemental PJWWDR>USACE Revision 3 and CHSTP - ERA>17>04>Fresno-Bakersfield	
5	5.2.4	NA	FB Supplemental PJWWD Report Dec 2012 Updates Appendix E - ORM Table	Revised		1/4/2013	FB>60>40>30>Preliminary JWWDR>Supplemental PJWWDR>USACE Revision 3 and CHSTP - ERA>17>04>Fresno-Bakersfield	
5	5.2.4	NA	FB Supplemental PJWWD Report Dec 2012 Updates Appendix E - ORM Table	Revised		1/4/2013	FB>60>40>30>Preliminary JWWDR>Supplemental PJWWDR>USACE Revision 3 and CHSTP - ERA>17>04>Fresno-Bakersfield	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
5	5.2.4	NA	FB Supplemental PJWWD Report Dec 2012 Updates GIS Shapefile.zip	Revised		1/4/2013	FB>60>40>30>Preliminary JWWD>Supplemental PJWWD>USACE Revision 3 and CHSTP - ERA>17>04>Fresno-Bakersfield	
5	5.2.4	NA	FB Supplemental PJWWD Report Appendix B Index Sheets A-E	Revised		2/1/2013	FB>60>40>30>Preliminary Jurisdictional Waters and Wetlands Delineation Report>Supplemental Preliminary>USACE Revision 4	
5	5.2.4	NA	FB Supplemental PJWWD Report Appendix B Wetlands Sheets 1-749	Revised		2/1/2013	FB>60>40>30>Preliminary Jurisdictional Waters and Wetlands Delineation Report>Supplemental Preliminary>USACE Revision 4	
5	5.2.4	NA	FB Supplemental PJWWD Report Appendix B Index Sheets A-E	Revised		2/4/2013	ERA>17>04>Preliminary Jurisdiction Waters and Wetlands Delineation Maps	
5	5.2.4	NA	FB Supplemental PJWWD Report Appendix B Wetlands Sheets 1-749	Revised		2/4/2013	ERA>17>04>Preliminary Jurisdiction Waters and Wetlands Delineation Maps	
5	5.2.5	NA	FB Hydrology and Water Resources Technical Report	Draft		7/16/2012	FB>60>50>20	including appendices
5	5.2.6	NA	FB Geology, Soils, and Seismicity Technical Report	Draft		7/17/2012	FB>60>60>20	
5	5.2.7	NA	FB Hazardous Wastes and Materials Technical Report	Draft		7/19/2012	FB>71>zWEBSITE>06 Technical Reports	including appendices
5	5.2.7	NA	FB Hazardous Wastes and Materials Technical Report	Draft		7/20/2012	FB>60>70>20	including appendices
5	5.2.8	NA	FB Socioeconomics Community Impact Assessment Technical Report	Draft		7/17/2012	FB>60>80>20	including appendices
5	5.2.8	NA	FB Socioeconomics Community Impact Assessment Technical Report	Redacted		7/16/2012	FB>71>zWEBSITE>06 Technical Reports	including appendices
5	5.2.8	NA	FB Socioeconomics Draft Relocation Impact Technical Report	Draft		7/18/2012	FB>60>80>20	
5	5.2.10	NA	FB Aesthetics and Visual Resources Technical Report	Draft		7/19/2012	FB>71>zWEBSITE>06 Technical Reports	
5	5.2.10	NA	FB Aesthetics and Visual Resources Technical Report	Draft		7/20/2012	FB>60>90>20	
5	5.2.11	NA	FB Supplemental Archaeological Survey Report	Redacted		7/19/2012	FB>71>zWEBSITE>06 Technical Reports	including appendices
5	5.2.11	NA	FB Supplemental Archaeological Survey Report	Draft		7/19/2012	FB>65>10.1>20	
5	5.2.11	NA	FB Supplemental Archeological Survey Report	Revised		11/19/2012	FB>65>10.1>20	including appendices
5	5.2.11	NA	FB Supplemental Archaeological Survey Report Text	Markup		1/10/2013	FB>65>10.1>20	Including Appendix A
5	5.2.11	NA	FB Supplemental Archaeological Survey Report Text	Clean		1/10/2013	FB>65>10.1>20	
5	5.2.11	NA	FB Supplemental Historic Property Survey Report	Redacted		7/19/2012	FB>71>zWEBSITE>06 Technical Reports	including appendices
5	5.2.11	NA	FB Supplemental Historic Property Survey Report	Draft		7/19/2012	FB>65>25.1>20	including appendices
5	5.2.11	NA	FB Supplemental Historic Property Survey Report (redline)	Revised		11/19/2012	FB>65>25.1>20	
5	5.2.11	NA	FB Supplemental Historic Property Survey Report (Clean)	Clean		11/19/2012	FB>65>25.1>20	including appendices
5	5.2.11	NA	FB Supplemental Historic Property Survey Report (MARKUP)	Markup		1/10/2013	FB>65>25.1>20	Including Appendix A
5	5.2.11	NA	FB Supplemental Historic Property Survey Report (Clean)	Clean		1/10/2013	FB>65>25.1>20	
5	5.2.11	NA	FB Supplemental Historic Architecture Survey Report	Draft		7/17/2012	FB>65>25.1>20	including appendices
5	5.2.11	NA	FB Supplemental Historic Architecture Survey Report	Redacted		7/17/2012	FB>71>zWEBSITE>06 Technical Reports	
5	5.2.11	NA	FB Supplemental Historical Architectural Survey Report Redline	Redline		11/19/2012	FB>65>20.1>20	
5	5.2.11	NA	FB Supplemental Historical Architectural Survey Report Clean	Clean		11/19/2012	FB>65>20.1>20	including appendices
5	5.2.11	NA	FB Supplemental Historical Architectural Survey Report Redline	Markup		1/10/2013	FB>65>20.1>20	Including Appendix A
5	5.2.11	NA	FB Supplemental Historical Architectural Survey Report Clean	Clean		1/10/2013	FB>65>20.1>20	
5	5.2.11	NA	FB Paleontological Resources Technical Report	Draft		7/19/2012	FB>65>35>20	
5	5.2.11	NA	FB Paleontological Resources Technical Report	Draft		7/26/2012	FB>71>zWEBSITE>06 Technical Reports	
5	5.2.11	NA	FB Paleontological Resources Technical Report Addendum	Draft		7/19/2012	FB>65>35>20	
6	6.2.4	6.2.4.1	Draft refined station configuration: Fresno	Draft		August '12		
6	6.2.4	6.2.4.2	Draft refined station configuration: KTR	Draft		December '12		
6	6.2.4	6.2.4.3	Draft refined station configuration: Bakersfield	Draft		December '12		
6	6.2.4	6.2.4.4	Refined station configuration: Fresno	Record Set		June '13		
6	6.2.4	6.2.4.5	Refined station configuration: KTR	Record Set		June '13		
6	6.2.4	6.2.4.6	Refined station configuration: Bakersfield	Record Set		June '13		
7	7	NA	FB MtgNotes Technical Aspects Admin Record Prep 2012-08-15			9/6/2012	FB>90>Audit Documentation	
7	7.2	NA	RDEIRS GIS footprint and shape files			8/29/2012	FB>71>RDEIRS GIS Footprint	
7	7.2	NA	FB Letter RDEIRS CA State Lands Commission 2012-09-21			9/21/2012	FB>35>40>20>CA State Lands Commission	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
7	7.2.5	7.2.5.1	Notice of Completion		July '12	7/6/2012	FB>35>20>August 2012 Public Hearing Materials	including attachments
7	7.2.5	7.2.5.2	<i>Federal Register</i> Notice		July '12			
7	7.2.5	NA	State Clearinghouse Notice of Correction	Final		7/25/2012	FB>71>Correction to Chapter 4	
7	7.2.5	7.2.5.3	Notice of Availability	Draft	July '12	7/2/2012	FB>35>60>10>1.0	
7	7.2.5	7.2.5.3	Notice of Availability	Revised		7/6/2012	FB>35>20>August 2012 Public Hearing Materials	
7	7.2.5	7.2.5.3	Notice of Availability	Revised		7/9/2012	FB>35>20>August 2012 Public Hearing Materials	
7	7.2.5	7.2.5.3	Notice of Availability	Revised		7/10/2012	FB>35>20>August 2012 Public Hearing Materials	
7	7.2.5	NA	Correction to Chapter 4 Postcard	Draft		7/24/2012	FB>71>Correction to Chapter 4	
7	7.2.5	NA	Correction to Chapter 4 Postcard	Final		7/24/2012	FB>71>Correction to Chapter 4	
7	7.2.5	7.2.5.4	Newspaper Notice		July '12			
7	7.2.5	7.2.5.5	Revised Draft EIR/Supplemental Draft EIS copies	Final	July '12	7/10/2012	FB>71>zWEBSITE>03 Volume I: Report FB>71>zWEBSITE>04 Volume II: Technical Appendices For Volume III, see WBS 4.99	Includes all sections, appendices, redacted biological assessment and wetlands delineation reports, and printing and shipping of hard copies for receipt by July 20.
7	7.2.5	NA	FB RDEIRS Preface	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS Signature Page	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS Title Page Volume I	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS Executive Summary	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS Table of Contents	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 1 Purpose and Need	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 2 Alternatives	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.1 Introduction	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.2 Transportation	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.3 Air Quality and Global Climate Change	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.4 Noise and Vibration	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.5 EMI and EMF	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.6 Public Utilities and Energy	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.7 Biological Resources and Wetlands	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.8 Hydrology and Water Resources	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.9 Geology Soils and Seismicity	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.10 Hazardous Materials and Waste	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.11 Safety and Security	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.12 Socioeconomics	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.13 Station Planning Land Use and Development	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.14 Agricultural Lands	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.15 Parks and Recreation	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.16 Aesthetics and Visual Resources	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH3.17 Cultural and Paleo	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.18 Regional Growth	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 3.19 Cumulative Impacts	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 4 Section 4(f) 6(f)	Revised		7/6/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 4 Section 4(f) 6(f) post RDEIR/S release	Correction		7/24/2012	FB>71>Correction to Chapter 4	
7	7.2.5	NA	FB RDEIRS CH 5 Project Costs and Operations	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 6 Other CEQA-NEPA Considerations	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 7 Public and Agency Involvement	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 8 EIR-EIS Distribution List	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 9 List of Preparers	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 10 References	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 11 Glossary of Terms	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 12 Index	Revised		7/3/2012	FB>71>>Volume I>Document Sections	
7	7.2.5	NA	FB RDEIRS CH 13 Acronyms and Abbreviations	Revised		7/3/2012	FB>71>>Volume I>Document Sections	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
7	7.2.5	NA	FB RDEIRS Stand Alone Executive Summary	Revised		7/6/2012	FB>35>20>August 2012 Public Hearing Materials	
7	7.2.5	NA	FB RDEIRS Executive Summary Spanish	Draft		7/12/2012	FB>35>20>August 2012 Public Hearing Material and FB>71>zWEBSITE>07 Website Copy	
7	7.2.6	7.2.6.1	Public Hearings: Fresno		August '12			
7	7.2.6	7.2.6.1	Public Hearings: Hanford		August '12			
7	7.2.6	7.2.6.1	Public Hearings: Bakersfield		August '12			
7	7.2.7	7.2.7.1	Revised Draft Caltrans Environmental Document	Draft	July '12	8/24/2012	FB>45>80>20>15>Project Report	
7	7.2.7	7.2.7.2	Final Caltrans Environmental Document	Final	October '12			
7	7.3	NA	FB RDEIR-SDEIS Attorney Letters	1		1/16/2013	FB>75>Volume V>Attorney Letters	
7	7.3	NA	FB RDEIRS CH 1 Purpose and Need	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 2 Alternatives	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.1 Introduction	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.2 Transportation	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.3 Air Quality and Global Climate Change	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.4 Noise and Vibration	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.5 EMI and EMF	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.6 Public Utilities and Energy	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.7 Biological Resources and Wetlands	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.8 Hydrology and Water Resources	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.9 Geology Soils and Seismicity	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.10 Hazardous Materials and Waste	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.11 Safety and Security	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.12 Socioeconomics	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.13 Station Planning Land Use and Development	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.14 Agricultural Lands	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.15 Parks and Recreation	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.16 Aesthetics 2012-06-13 Figures	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.16 Aesthetics and Visual Resources Text	Working DF		1/16/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.17 Cultural and Paleo	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 3.18 Regional Growth	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
7	7.3	NA	FB RDEIRS CH 3.19 Cumulative Impacts Text	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 4 Section 4(f)_6(f)	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 5 Project Costs and Operations	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 6 Other CEQA-NEPA Considerations	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 7 Public and Agency Involvement	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 8 EIR-EIS Distribution List	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 9 List of Preparers	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 10 References	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 11 Glossary of Terms	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3	NA	FB RDEIRS CH 12 Index	Working DF		1/17/2013	FB>75>Respective Working Draft Folder	Uploaded for the client's use. Only shading removed; no other changes made.
7	7.3.1	7.3.1.1	Chapter 7.0 Preferred Alternative		October '12			
7	7.3.1	NA	Least Harm Analysis Hanford			11/12/2012	FB>75>60>10	
7	7.3.3	7.3.3.1	Summary of Public Comments		September '12			
7	7.3.3	7.3.3.2	Draft Response to Comments	Draft	October '12			
7	7.3.3	7.3.3.3	Final Response to Comments	Final	October '12			
7	7.3.4	7.3.4.1	Draft Audit Version Administrative Record	Draft	August '12			
7	7.3.4	7.3.4.2	Final Administrative Record	Final	March '13			
7	7.3.4	NA	FB Memo Wasco Shafter Bypass Oil Well Conflicts 2012-10-31			11/5/2012	FB>35>40>10>02	
7	7.3.4	NA	FB Memo Wasco Shafter Oil Well HST Conflicts Update and Mitigation Cost 2012-12-10	Revised		1/11/2013	FB>35>40>10>02	
7	7.4	7.4.1	Draft Checkpoint C Package to PMT/Authority/AG/FRA	Draft	July '12	8/10/2012	FB>35>40>10>02>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Sections 1-3(4)	V5 w/ revisions		10/5/2012	FB>35>40>10>02 Section 404 Checkpoint C>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Sections 1-3(4)	v6 Clean		10/5/2012	FB>35>40>10>02 Section 404 Checkpoint C>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Chapter 6			11/2/2012	FB>35>40>10>02	
7	7.4	7.4.1	FB Checkpoint C Summary Report CH7			10/12/2012	FB>35>40>10>02 Section 404 Checkpoint C>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Summary Report CH7	Revised		11/14/2012	FB>35>40>10>02>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Chapter 8			11/2/2012	FB>35>40>10>02	
7	7.4	7.4.1	FB Checkpoint C Chapter 9			11/2/2012	FB>35>40>10>02	
7	7.4	7.4.1	FB MtgNotes Checkpoint C 2012-09-27			10/31/2012	FB>35>40>02	
7	7.4	7.4.1	FB MtgNotes Checkpoint C 2012-10-18			11/1/2012	FB>35>40>02	
7	7.4	7.4.1	FB Checkpoint C Summary Report (version 1 track changes)	Revised		2/14/2013	FB>35>40>10>02>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Summary Report (version 2 clean)	CLEAN		2/14/2013	FB>35>40>10>02>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Summary Report Attachment 1 FB Fed and State Regs Law Compliance			2/14/2013	FB>35>40>10>02>Summary Report	
7	7.4	7.4.1	FB Checkpoint C Summary Report Attachment 2 Impact Schematics			2/14/2013	FB>35>40>10>02>Summary Report	
7	7.4	7.4.2	Final Checkpoint C Package to PMT/Authority/AG/FRA	Final	July '12			
7	7.4	7.4.3	Draft Checkpoint C Package to USACE and EPA	Draft	August '12			
7	7.4	7.4.4	Final Checkpoint C Package to USACE and EPA	Final	October '12			

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
7	7.4	NA	FB Watershed Evaluation Report	Draft		7/24/2012	FB>35>40>10>02> Watershed Evaluation Report	
7	7.4	NA	MtgNotes Checkpoint C CRAM WER CMP 2012-08-15	Draft		9/20/2012	FB>35>40>10>.02 and link to FB>08>2012 Meeting Notes>Checkpoint C	Includes handout, impact schematics, agenda
7	7.4	NA	MtgNotes Checkpoint C CRAM2012-08-23	Draft		9/20/2012	FB>35>40>10>.02 and link to FB>08>2012 Meeting Notes>Checkpoint C	Includes Summary Table Corcoran Allensworth WascoShafter
7	7.4	NA	FB MtgNotes Checkpoint C 2012-09-04	Draft		9/20/2012	FB>35>40>10>.02 and link to FB>08>2012 Meeting Notes>Checkpoint C	
7	7.4	NA	FB MtgNotes Checkpoint C 2012-09-06	Draft		9/20/2012	FB>35>40>10>.02 and link to FB>08>2012 Meeting Notes>Checkpoint C	Includes Summary Table Hanford-Bakersfield
7	7.4	NA	FB MtgNotes Checkpoint C 2012-09-13	Draft		9/20/2012	FB>35>40>10>.02 and link to FB>08>2012 Meeting Notes>Checkpoint C	
7	7.6	7.6.1.1	Draft Final EIR/EIS	Draft	October '12			
7	7.6	7.6.2.1	Final EIR/EIS	Final	December '12			
7	7.6	7.6.3.1	Hard Copies of Final EIR/EIS	Final	January '13			
7	7.6	7.6.3.2	CDs of Final EIR/EIS	Final	January '13			
8	8.1.1	8.1.1.1	Draft CEQA Findings	Draft	November '12			
8	8.1.1	8.1.1.2	Final CEQA Findings	Final	November '12			
8	8.1.2	8.1.2.1	Draft Statement of Overriding Considerations	Draft	November '12			
8	8.1.2	8.1.2.2	Final Statement of Overriding Considerations	Final	November '12			
8	8.2.1	8.2.1.1	Draft Notice of Determination	Draft	December '12			
8	8.2.1	8.2.1.2	Final Notice of Determination	Final	February '13			
8	8.2.2	8.2.2.1	Draft Record of Decision	Draft	December '12			
8	8.2.2	8.2.2.2	Final Record of Decision	Final	February '13			
8	8.3.1	8.3.1	Draft Mitigation Monitoring and Reporting Plan	Draft	January '13			
8	8.3.1	8.3.2	Final Mitigation Monitoring and Reporting Plan	Final	January '13			
8	8.4.1	8.4.1.1	Draft Revised Section 404 permit application	Draft	December '12			
8	8.4.1	8.4.1.2	Final Revised Section 404 permit application	Final	January '13			
8	8.4.2	8.4.2.1	Draft Section 401 permit application	Draft	October '12			
8	8.4.2	8.4.2.2	Final Section 401 permit application	Final	November '12			
8	8.4.2	8.4.2.3	Revised Section 401 permit application based on RWQCB comments	Revised	December '12			
8	8.4.2	NA	FB Section 401 Permit Application Outline	Draft		9/18/2012	FB>85>70. Section 401 Permit Application	
8	8.4.3	8.4.3.1	Draft CDFG Section 1602 Permit Agreement application	Draft	October '12			
8	8.4.3	8.4.3.2	Final CDFG Section 1602 Permit Agreement application	Final	November '12			
8	8.4.3	8.4.3.3	Revise and resubmit Section 1602 Agreement application to CDFG	Revised	January '13			
8	8.4.4.1	8.4.4.1.1	Draft Findings of Effect	Draft	July '12			
8	8.4.4.1	NA	Tribal Consultation Materials	Draft		8/22/2012	FB>65>Tribal Consultation>Regional Consultant Native	Includes agendas, federal meeting letter, non-federal meeting letter.
8	8.4.4.1	NA	FB Tribal Informational Meeting Letter - Federal 2012-09-07	Draft		9/7/2012	FB>65>Tribal Consultation>Regional Consultant Native American Coordination	
8	8.4.4.1	NA	FB Tribal Informational Meeting Letter - Non-Federal 2012-09-07	Draft		9/7/2012	FB>65>Tribal Consultation>Regional Consultant Native American Coordination	
8	8.4.4.1	NA	FB Tribal Information Meeting PPT 2012-10-09	Draft		9/25/2012	FB>65>Tribal Consultation>Regional Consultant Native American Coordination	
8	8.4.4.1	NA	FB Tribal Information Meeting PPT 2012-10-09	Revised		10/4/2012	FB>65>Tribal Consultation	
8	8.4.4.1	NA	FB Tribal Information Meeting Follow Up Letter Delia Dominguez 2012-10-18	Draft		10/18/2012	FB>65>Tribal Consultation>Regional Consultant Native American Coordination>Tribal Information Meeting Follow-Up	
8	8.4.4.1	NA	FB Tribal Information Meeting Follow Up Letter to Federal Tribes 2012-10-18	Draft		10/18/2012	FB>65>Tribal Consultation>Regional Consultant Native American Coordination>Tribal Information Meeting Follow-Up	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
8	8.4.4.1	NA	FB Tribal Information Meeting Follow Up Letter to Non-Federal Tribes 2012-10-18	Draft		10/18/2012	FB>65>Tribal Consultation>Regional Consultant Native American Coordination>Tribal Information Meeting Follow-Up	
8	8.4.4.1	NA	FB Supplemental Historical Architectural Survey Report Feb 2013 Complete	Revised		2/14/2013	FB>65>25.1>30	Including markup and CLEAN versions posted to FB>65>20.1>20
8	8.4.4.1	NA	FB Supplemental Historic Property Survey Report Feb 2013 Complete	Revised		2/14/2013	FB>65>25.1>30	Including markup and CLEAN versions posted to FB>65>20.1>20
8	8.4.4.1	NA	FB Supplemental Archaeological Survey Report Feb 2013 Complete	Revised		2/14/2013	FB>65>10.1>30	Including markup and CLEAN versions posted to FB>65>10.1>20
8	8.4.4.1	8.4.4.1.2	Final Findings of Effect	Final	August '12			
8	8.4.4.1	8.4.4.1.3	Draft MOA and Treatment Plans	Draft	October '12			
8	8.4.4.1	8.4.4.1.4	Final MOA and Treatment Plans	Final	December '12			
8	8.4.4.1	8.4.4.1.5	Initiate Implementation of Treatment Plans		To Be Determined			
8	8.4.4.2	NA	FB Section 2081 Incidental Take Permit (Response to Comments)			7/24/2012	FB>85>60 ITP	
8	8.4.4.2	NA	FB Section 2081 Incidental Take Permit (CLEAN)			7/24/2012	FB>85>60 ITP	
8	8.4.4.2	8.4.4.2.1	Draft CDFG Incidental Take Authorization Application	Draft	October '12	8/1/2012	ERA>70>FB Section 2081 Incidental Take Permit	including appendices and cover letter from CHSRA to CDFG
8	8.4.4.2	8.4.4.2.2	Final CDFG Incidental Take Authorization Application	Final	November '12			
8	8.4.4.4	8.4.4.4.1	Draft Revised Biological Assessment	Draft	October '12			
8	8.4.4.4	NA	FB Biological Assessment for Consultation Complete w-Appendices			7/11/2012	ERA>70	
8	8.4.4.4	NA	FB Biological Assessment Cover Letter to Initiate Consultation 2012-06-21			7/11/2012	ERA>70	
8	8.4.4.4	NA	FB Site Meeting Agenda 2012-11-08			11/5/2012	ERA>70>04	
8	8.4.4.4	NA	FB Wildlife Habitat Types Footprint 11x17 2012-11-08			11/5/2012	ERA>70>04	
8	8.4.4.4	NA	FB Letter Request for Formal Comments on BA			8/17/2012	FB>85>20>USFWS Correspondence>Comment Request Letter	
8	8.4.4.4	NA	FB Supplemental BA Botanical Response Letter	Supplemental		1/14/2013	FB>85>20>30>Supplemental BA Information	
8	8.4.4.4	NA	FB Supplemental BA Project Description	Supplemental		1/14/2013	FB>85>20>30>Supplemental BA Information	
8	8.4.4.4	NA	FB Letter CHSRA Supplemental BA Botanical Response 2013-01-15	Supplemental		1/15/2013	FB>85>20>30>Supplemental BA Information	
8	8.4.4.4	NA	FB Supplemental BA Project Description	Supplemental		1/16/2013	FB>85>20>30>Supplemental BA Information	
8	8.4.4.5	8.4.4.5.1	Draft Notices of Public Acquisition	Draft	July '12	7/30/2012	FB>35>40>20>CA DOC Notification Materials>FB RDEIRS Notification Materials	Ag Lands Williamson Act Letter text, and attachments A, B, and C
8	8.4.4.5	8.4.4.5.2	Final Notices of Public Acquisition	Final	August '12			
8	8.4.4.5	NA	FB Agricultural Lands Williamson Act Letter			9/11/2012	FB>35>40>20>CA Doc Materials>FB RRDEIRS Doc Materials	
8	8.4.4.6	8.4.4.6.1	Draft Conceptual Compensatory Mitigation Plan	Final	July '12	8/2/2012	FB>85>30 (link) FB>35>40>10>02	
8	8.4.4.6	8.4.4.6.1	Conceptual Compensatory Mitigation Plan	Final		10/1/2012	Environmental Resource Agencies>55>Mitigation Property Prospectuses>Compensatory Mitigation Plan (CMP)	
8	8.4.4.6	8.4.4.6.2	Draft Comprehensive Mitigation Plan	Draft	April '13			
8	8.4.4.6	8.4.4.6.1	Draft Restoration Plans	Draft	November '12			
8	8.4.4.6	8.4.4.6.3	Final Restoration Plans	Final	June '13			
8	8.4.4.6	NA	FB Panorama Vista Preserve Wetland Creation Analysis Memo	Draft		8/29/2012	FB>85>30	
8	8.4.4.6	NA	FB Panorama Vista Preserve Wetland Creation Analysis Memo	Revised		9/13/2012	FB>85>30	
8	8.4.4.6	NA	FB CMP USACE Memo Vernal Pool Creation	Draft		9/18/2012	FB>85>30	
8	8.4.4.6	NA	FB Fagundes Vernal Pool Creation Memo	Draft		9/25/2012	FB>85>30	
8	8.4.4.6	NA	FB Compensatory Mitigation Plan Appendix C Prospectus	Draft		10/1/2012	Environmental Resource Agencies>55>Mitigation Property Prospectuses>Compensatory Mitigation Plan (CMP)	
8	8.4.4.6	NA	FB Compensatory Mitigation Plan Appendix C Prospectus	Revised		10/18/2012	FB>85>30	
8	8.4.4.6	NA	FB Permitting Peck Island Memorandum	Draft		10/9/2012	FB>85>30	
8	8.4.4.6	NA	FB Permitting Peck Island Memorandum	Revised		10/24/2012	FB>85>30	
8	8.4.4.6	NA	FB Buena Vista Prospectus	Revised		12/10/2012	FB>85>30	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
8	8.4.4.6	NA	FB Davis Prospectus	Revised		12/10/2012	FB>85>30	
8	8.4.4.6	NA	FB Fagundes Prospectus	Revised		12/10/2012	FB>85>30	
8	8.4.4.6	NA	FB Fagundes TechMemo	Draft		12/5/2012	FB>85>30	
8	8.4.4.6	NA	FB Panorama Prospectus	Revised		12/10/2012	FB>85>30	
8	8.4.4.6	NA	FB Panorama TechMemo	Draft		12/5/2012	FB>85>30	
8	8.4.4.6	NA	FB Peck Isl Prospectus	Revised		12/10/2012	FB>85>30	
8	8.4.4.6	NA	FB Peck Isl TechMemo	Draft		12/5/2012	FB>85>30	
8	8.4.4.6	NA	FB Staffel Prospectus	Revised		12/10/2012	FB>85>30	
8	8.4.4.6	NA	FB Valadez Prospectus	Revised		12/10/2012	FB>85>30	
8	8.4.4.6	NA	FB Yang Prospectus	Revised		12/10/2012	FB>85>30	
9	9.1	9.1.1	At-Risk Property Identification Memorandum		September '12			
10	10.1	10.1.1	Early Acquisition Recommendation Memo		November '12			
10	10.2	10.2.1	Early Acquisition Environmental Review Memoranda		December '12			
10	10.3	10.3.1	Appraisal reports for up to five parcels for early acquisition		November '12			
10	10.3	10.3.2	ROW negotiations for up to five parcels		December '12			
10	10.3	10.3.3	Escrow documents for up to five parcels		February '13			
10	10.3	10.3.4	Relocations for up to three parcels		May '13			
10	10.4	10.4.1.1	ROW meeting notes		Bi-weekly			
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-05-30	Draft		7/27/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-06-13	Draft		7/27/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-06-27	Draft		7/27/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-07-11	Draft		8/14/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-07-25	Draft		8/16/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-08-16	Draft		9/18/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-08-29	Draft		9/18/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-09-12	Draft		10/17/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-09-26	Draft		10/17/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB MtgNotes ROW Mtg 2012-10-10	Draft		10/17/2012	FB>08>2012 Meeting Notes	
10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2012-10-24	Draft		11/27/2012	FB>08>2012>ROW Meeting Notes	
10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2012-11-7	Draft		12/20/2012	FB>08>2012 Meeting Notes>ROW Meeting Notes	
10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2012-11-28	Draft		12/20/2012	FB>08>2012 Meeting Notes>ROW Meeting Notes	
10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2012-12-19	Draft		1/30/2013	FB>08>2013 Meeting Notes>ROW Meeting Notes	
10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2013-01-09	Draft		1/30/2013	FB>08>2013 Meeting Notes>ROW Meeting Notes	
10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2013-01-23	Draft		1/30/2013	FB>08>2013 Meeting Notes>ROW Meeting Notes	
10	10.4	10.4.1.1	FB ROW Status Mtg Notes 2013-02-06	Draft		2/14/2013	FB>08>2013 Meeting Notes>ROW Meeting Notes	
10	10.4	10.4.2.1	ROW Meeting Notes		Monthly			
10	10.4	10.4.2.2	Certificate of Sufficiency forms (if they are required)		TBD			
10	10.4.3	10.4.3.1	Draft Appraisal Map (Package 1C)	Draft		October '12		
10	10.4.3	10.4.3.2	Draft Appraisal Map (Package 2)	Draft		February '13		
10	10.4.3	10.4.3.3	Draft Appraisal Map (Package 3)	Draft		November '13		
10	10.4.3	10.4.3.4	Draft Appraisal Map (Package 4)	Draft		December '13		
10	10.4.3	10.4.3.5	Final Appraisal Map (Package 1C)	Draft		December '12		
10	10.4.3	10.4.3.6	Final Appraisal Map (Package 2)	Draft		March '13		
10	10.4.3	10.4.3.7	Final Appraisal Map (Package 3)	Draft		January '14		
10	10.4.3	10.4.3.9	Final Appraisal Map (Package 4)	Draft		February '14		
10	10.4.3	NA	FB Sierra Pkg 1A-1B Appraisal Maps			8/14/2012	FB>55>Right of Way Appraisal Maps "In Progress"	
10	10.4.3	NA	FB Sierra Pkg 1A-1B Legal Descriptions Closure Calculations			8/14/2012	FB>55>Right of Way Appraisal Maps "In Progress"	
10	10.4	10.4.4.1	FB Master Appraisal Report Fresno County Volume 1	1		11/27/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB Master Appraisal Report Fresno County Volume 2	1		11/27/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0001 Meraz Appraisal Report 2012-08-02	1		8/2/2012	FB>55>Updated Appraisal Maps	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
10	10.4	10.4.4.1	FB-10-0001 Meraz Review Certificate 2012-08-02	1		8/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0002 Patel Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0002 Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0005 Friis-Hansen and Co. Appraisal Report	1		8/7/2012	FB>55>Appraisal Reports	
10	10.4	10.4.4.1	FB-10-0005 Friis-Hansen and Co. Review Certificate	1		8/7/2012	FB>55>Appraisal Reports	
10	10.4	10.4.4.1	FB-10-0027 Patel Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0027 Patel Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0028 Salvatore Appraisal Report	1		9/18/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0028 Salvatore Appraisal Report	2		10/25/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0028 Salvatore Review Certificate	1		9/18/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0029 Stonecutter Handyman Specialist, Inc. Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0029 Stonecutter Handyman Specialist, Inc. Review Certificate	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0030 Vittal and Indira Patel Appraisal Report	1		1/28/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0030 Vittal and Indira Patel Review Certificate	1		1/28/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0031 Ochoa-Martinez Appraisal Report	1		8/14/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0031 Ochoa-Martinez Appraisal Report	2		10/18/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0031 Ochoa-Martinez Review Certificate	1		8/14/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0032 Prieto Appraisal Report	2		10/18/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0033 Alder Creek Appraisal Report	2		10/18/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0034 Gonzalez Appraisal Report	2		10/18/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0035 California Fresno Investment Appraisal Report	2		10/18/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0041 California-Fresno Investments Company Appraisal Report 2012-11-30	1		12/20/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0041 California-Fresno Investments Company Review Certificate 2012-11-30	1		12/20/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0044 Sharma Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0044 Sharma Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0045 Vithalani Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0045 Vithalani Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0046 Hanner Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0046 Hanner Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0052 Lim Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0052 Lim Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0056 Kaur Appraisal Report	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0056 Kaur Review Certificate	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0057-0058 Kaur Appraisal Report 2012-10-15	1		10/16/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0057-0058 Kaur Review Certificate 2012-10-15	1		10/16/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0070 Moshe Shatzki Appraisal Report 2012-11-14	1		11/14/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0070 Moshe Shatzki Review Certificate 2012-11-14	1		11/14/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0071 Perez Appraisal Report	1		9/18/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0071 Perez Review Certificate	1		9/18/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0072 Solley Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0072 Solley Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0073-0074 All USA Properties, Inc. Appraisal Report	1		1/7/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0073-0074 All USA Properties, Inc. Review Certificate	1		1/7/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0076 Patel Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0076 Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0077 Patel Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0077 Patel Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0078 Patel Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0078 Patel Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0079 General Teamsters' Union Local No. 431 Appraisal Report	1		10/2/2012	FB>55>Appraisals	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
10	10.4	10.4.4.1	FB-10-0079 General Teamsters' Union Local No. 431 Review Certificate	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0080 Yip and Li Appraisal Report	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0080 Yip and Li Review Certificate	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0088 Fresno Metro Flood Control Appraisal Report	1		12/17/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0088 Fresno Metro Flood Control Review Certificate	1		12/17/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0091 Bains and Brar Appraisal Report	1		12/17/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0091 Bains and Brar Review Certificate	1		12/17/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0093 Sadler Appraisal Report	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0093 Sadler Review Certificate	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0097 FB-10-0099 Zacky Appraisal Report	1		8/31/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0097 FB-10-0099 Zacky Review Certificate	1		8/31/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0100, 0101, 0539 Rebella Appraisal Report 2012-11-30	1		12/20/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0100, 0101, 0539 Rebella Review Certificate 2012-11-30	1		12/20/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0100, 0101, 0539 Rebella Appraisal Report Revised	2		1/22/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0100, 0101, 0539 Rebella Review Certificate Revised	2		1/22/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0102, 0606 Gabrielian Appraisal Report 2012-11-30	1		12/20/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0102, 0606 Gabrielian Review Certificate 2012-11-30	1		12/20/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0102, 0606 Gabrielian Appraisal Report Revised	1		1/22/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0102, 0606 Gabrielian Review Certificate Revised	1		1/22/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0110 Solomon Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0110 Solomon Appraisal Report	2		10/25/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0110 Solomon Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0111 Carrasco Appraisal Report	1		8/14/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0111 Carrasco Review Certificate	1		8/14/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0112 Sunrise Equities, LLC Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0112 Sunrise Equities, LLC Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0113 Geil Family LLC Appraisal Report	1		8/31/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0113 Geil Family LLC Property Review Certificate	1		8/31/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0115 OK Produce Appraisal Report	1		1/14/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0115 OK Produce Appraisal Report	1		1/14/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0115 OK Produce Appraisal Report Revised	2		1/22/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0115 OK Produce Appraisal Report Revised	2		1/22/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0116 Fresno Property Investments, LLC Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0116 Fresno Property Investments, LLC Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0117 Sandoval Appraisal Report	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0117 Sandoval Review Certificate	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0121 Lamoure's Inc Appraisal Report	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0121 Lamoure's Inc Review Certificate	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0122 Emerian, Hanoian, and Partida Appraisal Report	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0122 Emerian, Hanoian, and Partida Review Certificate	1		7/2/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0134 Garcia Appraisal Report	1		11/27/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0134 Garcia Review Certificate	1		11/27/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0138 Pilegard Appraisal Report	1		12/17/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0138 Pilegard Review Certificate	1		12/17/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0139 Sun Maid Furniture Company Appraisal Report	1		1/18/2013	FB>55>Appraisal Reports	
10	10.4	10.4.4.1	FB-10-0139 Sun Maid Furniture Company Review Certificate	1		1/18/2013	FB>55>Appraisal Reports	
10	10.4	10.4.4.1	FB-10-0140 Acrew Management, LLC Appraisal Report	1		8/14/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0140 Acrew Management, LLC Review Certificate	1		8/14/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0146 Mercey Properties, LP Appraisal Report	1		11/27/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0146 Mercey Properties, LP Review Certificate	1		11/27/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0147 Bazerkanian and Martinez Appraisal Report	1		7/26/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0147 Bazerkanian and Martinez Review Certificate	1		7/26/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0157 Hovannisian Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0157 Hovannisian Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0160 Torres Appraisal Report	1		1/28/2013	FB>55>Appraisals	

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10	10.4	10.4.4.1	FB-10-0161 Paxtn, Williams, Crouch, and Booker Appraisal Report	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0161 Paxtn, Williams, Crouch, and Booker rev Appraisal Report 2012-11-14	2		11/14/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0161 Paxtn, Williams, Crouch, and Booker rev Review Certificate 2012-11-14	2		11/14/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0161 Paxtn, Williams, Crouch, and Booker Review Certificate	1		10/2/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0481 Perez Appraisal Report	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0481 Perez Review Certificate	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0484 Fresno Property Management LLC Appraisal Report	1		7/26/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0484 Fresno Property Management LLC Review Certificate	1		7/26/2012	FB>55>Updated Appraisal Maps	
10	10.4	10.4.4.1	FB-10-0485-0486 LanFranco Appraisal Report	1		12/17/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0485-0486 LanFranco Review Certificate	1		12/17/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0487 Gomez Appraisal Report	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0487 Gomez Review Certificate	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0488 Shee and Quan Appraisal Report	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0488 Shee and Quan Review Certificate	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0492 Musleh Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0492 Musleh Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0500 Gooden Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0500 Gooden Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0501 JHS, DBJ, and JCH Family Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0501 JHS, DBJ, and JCH Family Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0502 Housing Authority of Fresno Appraisal Report 2012-10-04	1		10/16/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0502 Housing Authority of Fresno Appraisal Report 2012-10-04	2		10/18/2012	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0502 Housing Authority of Fresno Review Certificate 2012-10-04	1		10/16/2012	FB>55	
10	10.4	10.4.4.1	FB-10-0504 Chinatown Revitalization Inc. and Ego Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0504 Chinatown Revitalization Inc. and Ego Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0508 Murray, Dennis and Joyce Et Al Appraisal Report	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0508 Murray, Dennis and Joyce Et Al Review Certificate	1		1/8/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0510 Fresno County Employees' Retirement Association Appraisal Report 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.4.1	FB-10-0510 Fresno County Employees' Retirement Association Review Certificate 2013-02-12	1		2/12/2013	FB>55>Appraisals	
10	10.4	10.4.3.1	Draft Appraisal Map (Package 1C)			October '12		
10	10.4	10.4.3.2	Draft Appraisal Map (Package 2)			February '13		
10	10.4	10.4.3.3	Draft Appraisal Map (Package 3)			November '13		
10	10.4	10.4.3.4	Draft Appraisal Map (Package 4)			December '13		
10	10.4	10.4.3.5	Final Appraisal Map (Package 1C)			December '12		
10	10.4	10.4.3.6	Final Appraisal Map (Package 2)			March '13		
10	10.4	10.4.3.7	Final Appraisal Map (Package 3)			January '14		
10	10.4	10.4.3.9	Final Appraisal Map (Package 4)			February '14		
10	10.4	10.4.4.1	Final Appraisals(Package 1A/1B)			November '12		
10	10.4	10.4.4.2	Final Appraisal Review Certificate (Package 1A/B)			December '12		
10	10.4	10.4.4.3	Final Appraisals (Package 1C)			April '13		
10	10.4	10.4.4.4	Final Appraisal Review Certificate (Package 1C)			April '13		
10	10.5	10.5.1	Phase I ESA (Package 1A/B)			September '12		
10	10.5	10.5.1	FB-10-0002 Phase I Report 442-122-03	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	

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10	10.5	10.5.1	FB-10-0003 Phase I Report 442-122-15	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0005 Phase I Report 442-122-05	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0009 Phase I Report 442-122-33,34,35,36	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0013 Phase I Report 442-122-37	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0027 Phase I Report 449-161-02	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0028 Phase I Report 449-161-04	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0029 Phase I Report 449-161-05	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0030 Phase I Report 449-161-08	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0031 Phase I Report 449-162-01	1		7/9/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0032 Phase I Report 449-162-02	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0033 Phase I Report 449-162-03	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0034 Phase I Report 449-162-04	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0035 Phase I Report 449-162-05	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0041 Phase I Report 449-162-20	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
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10	10.5	10.5.1	FB-10-0045 Phase I Report 449-180-09	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0046 Phase I Report 449-180-10	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0047 Phase I Report 449-020-16S	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0052 Phase I Report 450-154-08	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0054 Phase I Report 450-155-12	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0055 Phase I Report 450-155-15	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0056 Phase I Report 450-155-16, 17, 18	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0059 Phase I Report 450-155-21	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0070 Phase I Report 450-271-12	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0072 Phase I Report 450-272-14	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0073 Phase I Report 450-272-27, 28	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0075 Phase I Report 450-273-12,13,26	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0076 Phase I Report 450-280-01	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
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10	10.5	10.5.1	FB-10-0078 Phase I Report 450-280-03	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0079 Phase I Report 450-280-08	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0080 Phase I Report 450-280-11	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
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10	10.5	10.5.1	FB-10-0082 Phase I Report 450-280-31	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
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10	10.5	10.5.1	FB-10-0086 Phase I Report 458-131-17	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0087 Phase I Report 458-131-21	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0088 Phase I Report 458-133-15T	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0091 Phase I Report 459-023-55	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0093 Phase I Report 459-111-14	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0094 Phase I Report 458-240-30	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0095 Phase I Report 458-240-31	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0097 Phase I Report 458-240-10, 33	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0098 Phase I Report 458-240-32T	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0100 Phase I Report 458-250-10	1		7/10/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0104, 0105 Phase I Report 458-010-17U, 458-010-19U	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0107 Phase I Report 458-250-07T, 08T	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0111 Phase I Report 465-020-13S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0112 Phase I Report 465-020-22S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0113 Phase I Report 465-020-23S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0115 Phase I Report 465-030-16S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0116 Phase I Report 465-030-18S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0117 Phase I Report 465-040-03	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0118 Phase I Report 465-040-04	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0119 Phase I Report 465-040-05T	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0121 Phase I Report 465-040-21S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
10	10.5	10.5.1	FB-10-0122 Phase I Report 465-040-22S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0128 Phase I Report 465-040-36U	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0131, 0133 Phase I Report 467-030-19S, 467-030-23S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0132, 0141 Phase I Report 467-030-22U,467-030-32U	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0134 Phase I Report 467-030-25S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0136 Phase I Report 467-061-20	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0138 Phase I Report 467-030-04	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0139 Phase I Report 467-030-17	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0140 Phase I Report 467-030-29S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0145 Phase I Report 467-040-04	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0148 Phase I Report 467-040-07	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0146 Phase I Report 467-040-05S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0147 Phase I Report 467-040-06	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0157 Phase I Report 467-081-08	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0151 Phase I Report 467-040-21U	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0162 Phase I Report 467-084-22	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0160 Phase I Report 467-081-19	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0172 Phase I Report 467-050-23S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0173 Phase I Report 467-050-24U	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0170 Phase I Report 467-050-19S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0175 Phase I Report 467-020-17	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0481, 0071 Phase I Report 450-272-12, 450-272-13	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0484 Phase I Report 467-061-15	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0485, 0486 Phase I Report 467-062-03, 467-062-11	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0488 Phase I Report 467-063-19	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0492 Phase I Report 467-063-37	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0487 Phase I Report 467-063-18	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0495 Phase I Report 467-071-01	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0500 Phase I Report 467-081-05	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0501 Phase I Report 467-081-06	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0502 Phase I Report 467-082-01	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0504 Phase I Report 467-071-02	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0503 Phase I Report 467-030-03S	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0505 Phase I Report 467-071-03T	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0506 Phase I Report 468-294-06	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0508 Phase I Report 467-081-07	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0510 Phase I Report 467-030-31ST	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0509 Phase I Report 467-064-14	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0511 Phase I Report 467-064-15	1		7/11/2012	FB>55>Phase I Reports - Clinton Ave to Station	
10	10.5	10.5.1	FB-10-0110 Phase I Report 458-250-37	1		10/31/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0174 Phase I Report 467-020-50U	1		10/31/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0053 Phase I Report 450-154-09T	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0101, FB-10-0539 Phase I Report 458-250-23, 458-250-09	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0102, FB-10-0606 Phase I Report 458-250-25, 458-250-27	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0161 Phase I Report 467-082-12	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0168 Phase I Report 467-050-13S	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0510 Phase I Report 467-030-37ST	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0512 Phase I Report 450-271-18	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0525 Phase I Report 467-030-38S	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0538 Phase I Report 458-250-15	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0553 Phase I Report 465-091-20	1		11/14/2012	FB>55>Phase I Reports	
10	10.5	10.5.1	FB-10-0538 Amended Phase I Initial Site Assessment 458-250-15	2		11/27/2012	FB>55>Appraisals	
10	10.5	10.5.2	Phase I ESA (Package 1C)		January '13			
10	10.5	10.5.3	Phase II ESA (Package 1A/B)		January '13			
10	10.5	10.5.3	FB-10-0076 Phase II Report	1		1/21/2013	FB>55>Phase II Reports	
10	10.5	10.5.3	FB-10-0082 Phase II Report	1		1/21/2013	FB>55>Phase II Reports	

Task	WBS	Number	Deliverable	Version	Baseline Due Date	Date Delivered	ProjectSolve Location	Comment
10	10.5	10.5.3	FB-10-0091 Phase II Report	1		1/21/2013	FB>55>Phase II Reports	
10	10.5	10.5.3	FB-10-0116 Phase II Report	1		1/21/2013	FB>55>Phase II Reports	
10	10.5	10.5.3	FB-10-0146 Phase II Report	1		1/21/2013	FB>55>Phase II Reports	
10	10.5	10.5.3	FB-10-0484 Phase II Report	1		1/21/2013	FB>55>Phase II Reports	
10	10.5	10.5.4	Phase II ESA (Package 1C)			April '13		
10	10.6	10.6.1	Draft Relocation Impact Document			July '13		
10	10.6	10.6.2	Final Relocation Impact Document			August '13		
10	10.7	10.7.1	Draft Utility Memorandum			As Required		
10	10.7	10.7.2	Final Utility Memorandum			As Required		
10	10.8	10.8.1.1	Revised Annual Project Management Plan			September '12		
10	10.8	10.8.1.2	Version 1 FY12/13 Annual Work Program			March '13		
10	10.8	10.8.1.3	Version 2 FY12/13 Annual Work Program			April '13		
10	10.8	10.8.1.4	Version 3 FY12/13 Annual Work Program			May '13		
10	10.8	10.8.2.1	Updates to outreach database			As Required		
10	10.8	10.8.3.1	Requests to include additional staff/subs (i.e., Personnel Request Forms)			Prior to engaging work		
10	10.8	10.8.3.2	Monthly progress report with schedule/scope/budget updates			10th day of the following month		
10	10.8	10.8.3.3	Monthly invoice with two copies of the monthly progress report			10th day of the following month		
10	10.8	10.8.3.4	Monthly (complete) schedule submittals			10th day of the following month		
10	10.8	10.8.3.5	Budget Reallocation Request Forms			As needed		
10	10.8	10.8.3.6	Travel Request Forms			As needed		
10	10.8	10.8.3.7	Change Request Forms/Change Implementation Forms			As needed		



Section Summary Schedule

FRESNO TO BAKERSFIELD - FB

FEBRUARY 2013

Task Description	Planned Start Date	Planned Finish Date	Actual/Forecast Start Date	Actual/Forecast Finish Date	Total Physical % Complete	Total Planned To Date %	FY Planned % Complete	FY Actual % Complete	Schedule Gantt Chart															
									FY2012			FY2013				FY2014								
									FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4	FQ1	FQ2	FQ3	FQ4					
Task 1 - Project Management																								
1 - Project Management	01-Jan-07	28-Jun-13	01-Jan-07 A	31-Mar-14	85%	94%	67%	67%																
Task 2 - Public Participation Program																								
2 - Public Participation Program	01-Jan-07	28-Jun-13	01-Jan-07 A	28-Nov-13	89%	91%	67%	67%																
Task 3 - Project Definition / Alternatives Analysis																								
Task 4 - Preliminary Engineering																								
4 - Preliminary Engineering	13-Apr-09	18-Mar-13	13-Apr-09 A	31-Dec-13	84%	100%	100%	46%																
4.1 - 15% Preliminary Engineering	01-Jul-09	28-Sep-12	01-Jul-09 A	20-May-13	94%	100%	100%	39%																
4.11 - PEP Design Preliminary Engineering	07-Oct-10	23-Jan-13	07-Oct-10 A	18-Jul-13	70%	100%	100%	50%																
Task 5 - EIR/EIS Analysis																								
5 - EIR/EIS Analysis	01-Jul-09	27-Apr-12	01-Jul-09 A	27-Apr-12 A	100%	100%	0%	0%																
5.1.2 - Supplemental AA	01-Jul-10	02-Sep-10	01-Jul-10 A	02-Sep-10 A	100%	100%	0%	0%																
5.1.2 - Supplemental AA - Revised	06-Oct-11	13-Dec-11	06-Oct-11 A	13-Dec-11 A	100%	100%	0%	0%																
5.2 - Technical Reports	03-Aug-09	27-Apr-12	03-Aug-09 A	27-Apr-12 A	100%	100%	0%	0%																
5.3 - EIR/EIS Baseline/Affected Environmental Analysis	03-Aug-09	30-Sep-10	03-Aug-09 A	30-Sep-10 A	100%	100%	0%	0%																
Checkpoint B: USEPA Checkpoint Concurrence		24-Jun-11		24-Jun-11 A																				
Task 6 - Station Area Planning																								
6 - Station Area Planning	17-Aug-09	28-Jun-13	17-Aug-09 A	13-Dec-13	72%	87%	68%	55%																
Task 7 - Draft and Final EIR/EIS																								
7 - Draft & Final EIR/EIS	29-Jan-10	25-Jan-13	29-Jan-10 A	22-Oct-13	89%	99%	97%	77%																
7.1 - Prepare Administrative Draft EIR/EIS	29-Jan-10	29-Feb-12	29-Jan-10 A	29-Feb-12 A	100%	100%	0%	0%																
7.2 - Prepare Draft EIR/EIS	01-Oct-10	20-Jul-12	01-Oct-10 A	20-Jul-12 A	100%	100%	0%	0%																
7.3 - Prepare Draft Final EIR/EIS	21-Sep-12	29-Oct-12	30-Jul-12 A	04-Apr-13	77%	100%	100%	77%																
7.6 - Final EIR/EIS	30-Oct-12	25-Jan-13	08-Apr-13	21-Nov-13	0%	92%	92%	0%																
Checkpoint C: Checkpoint Concurrence				25-May-13																				
Task 8 - Certification of EIR/EIS and ROD																								
8 - Certification of EIR/EIS and ROD	11-Nov-08	09-Aug-13	11-Nov-08 A	31-Mar-14	64%	99%	97%	58%																
8.2 - Notice of Determination/Record of Decision	12-Dec-12	08-Mar-13	12-Sep-13	29-Nov-13	0%	99%	99%	0%																
Task 9 - ROW Preservation and Acquisition																								
9 - ROW Preservation and Acquisition	26-Feb-10	21-Sep-12	26-Feb-10 A	19-Apr-13	95%	100%	100%	9%																
Task 10 - Right of Way																								
10 - ROW Mapping and Appraisals	01-Jul-11	21-Mar-14	01-Jul-11 A	21-Mar-14	28%	49%	73%	41%																
Total Section Progress Complete																								
Total Section Progress Complete	01-Jan-07	21-Mar-14	01-Jan-07 A	31-Mar-14	73.8%	87.2%	84%	49%																

Project ID: FB
 Layout Name: 0-RC PSS - R2 (FB)
 Report Name: Sum Sch Rpt - FB, Feb13.pdf

Project Start: 01-Jan-07
 Project Finish: 18-Apr-14
 Data Date: 22-Feb-13

Section Summary Schedule

Page 1 of 1
 08-Mar-13 09:32

- Remaining Level of Effort
- Actual Level of Effort
- Baseline
- Actual Work
- Remaining Work

- Milestone (Actual/Forecast)
- % Complete

Fresno to Bakersfield													URS/HMM/Arup	
WBS	Task/Subtask	Total Budget	Planned Value	Physical % Comp	Earned Value	Actual Cost	Forecast	Total at Comp	Budget Variance	CV	SV	CPI	SPI	
		A	B	C	D=A*C	E	F	G=E+F	H=A-G	I=D-E	J=D-B	K=D/E	L=D/B	
1	Project Management	10,522,835	9,905,381	85%	8,896,359	8,659,317	1,557,687	10,217,004	305,831	237,042	(1,009,022)	1.03	0.90	
2	Public / Agency Participation	6,539,776	5,971,210	89%	5,815,770	5,749,729	685,000	6,434,729	105,047	66,041	(155,440)	1.01	0.97	
3	Project Definition	3,645,312	3,645,312	100%	3,645,312	3,467,925	0	3,467,925	177,387	177,387	0	1.05	1.00	
4	Preliminary Engineering	35,010,067	35,010,067	84%	29,422,774	33,321,593	5,216,924	38,538,517	(3,528,450)	(3,898,819)	(5,587,293)	0.88	0.84	
4.1	Infrastructure 15%	20,134,784	20,134,784	94%	18,986,276	22,648,748	1,522,435	24,171,183	(4,036,399)	(3,662,472)	(1,148,508)	0.84	0.94	
4.11	Infrastructure 30%	14,875,283	14,875,283	70%	10,436,499	10,672,845	3,694,489	14,367,334	507,949	(236,347)	(4,438,784)	0.98	0.70	
5	EIR/EIS Analysis	12,369,252	12,369,252	100%	12,369,252	12,809,587	0	12,809,587	(440,335)	(440,335)	0	0.97	1.00	
6	Station Area Planning	2,101,135	1,889,754	72%	1,502,312	930,341	326,677	1,257,018	844,117	571,971	(387,442)	1.61	0.79	
7	Draft and Final EIR/EIS	8,130,093	8,072,290	89%	7,235,783	8,762,861	1,064,966	9,827,827	(1,697,734)	(1,527,079)	(836,507)	0.83	0.90	
8	Certification of EIR/EIS and ROD	3,813,535	3,758,215	64%	2,455,917	1,780,694	978,096	2,758,790	1,054,745	675,222	(1,302,299)	1.38	0.65	
9	ROW EIR/EIS Process	2,313,721	2,313,721	95%	2,200,349	2,116,326	10,245	2,126,571	187,150	84,023	(113,372)	1.04	0.95	
10	ROW Activities	24,493,124	12,111,671	28%	6,907,061	6,544,552	15,756,680	22,301,232	2,191,892	362,509	(5,204,610)	1.06	0.57	
Fresno to Bakersfield Labor Total		108,938,851	95,046,874	73.8%	80,450,889	84,142,925	25,596,275	109,739,200	(800,349)	(3,692,036)	(14,595,985)	0.96	0.85	
ODC	Other Direct Costs *	5,991,380				2,680,616	4,323,549	7,004,165	(1,012,784)					
Fresno to Bakersfield Total w/ODC's		114,930,231				86,823,540	29,919,824	116,743,364	(1,813,133)					

Definitions

- A Total Budget: The total planned cost for the Task/Subtask. This includes all past and present authorizations as well as future unfunded expected costs.
- B Planned Value: The total planned cost to date for the Task/Subtask.
- C Physical % Comp: The total percent of actual work completed. This is best determined as the effort to date / the total expected effort. This is not intended to be a financial % complete.
- D Earned Value: The amount of the Total Budget completed to date based on the Physical % Comp.
- E Actual Cost: The amount spent to date on the Task/Subtask. This can include invoiced amounts as well as accruals of work completed and not yet invoiced.
- F Forecast: The expected cost needed to complete the Task/Subtask. This is independent of authorization and funding.
- G Total at Comp: The sum of the Actual Cost and the Forecast, which represent the total expected cost for the Task/Subtask.
- H Budget Variance: The difference between the Total Budget and the Total at Comp. This represents the expected underrun or overrun of the Total Budget.
- I CV: Cost Variance is the difference between the Earned Value and the Actual Cost. Positive values indicate the Task/Subtask is being produce more cost efficiently than planned.
- J SV: Schedule Variance is the difference between the Earned Value and the Planned Value. Positive values indicate the Task/Subtask is being produced faster than planned.
- K CPI: Cost Performance Index is the factor of the Earned Value / Actual Cost. Values greater than 1.0 indicate the Task/Subtask is being produce more cost efficiently than planned.
- L SPI: Schedule Performance Index is the factor of the Earned Value / Planned Value. Values greater than 1.0 indicate the Task/Subtask is being produced faster than planned.



Fresno to Bakersfield

Planned Progress 87.2%
Actual Progress 73.8%

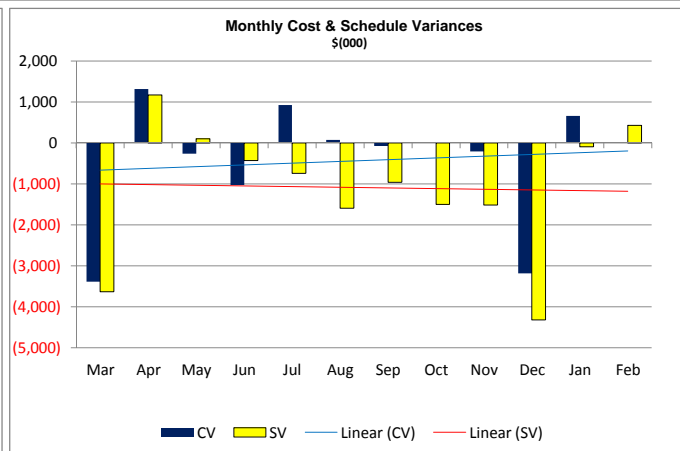
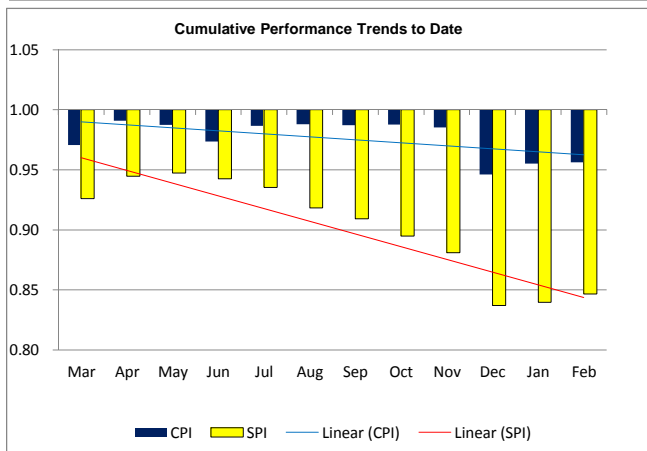
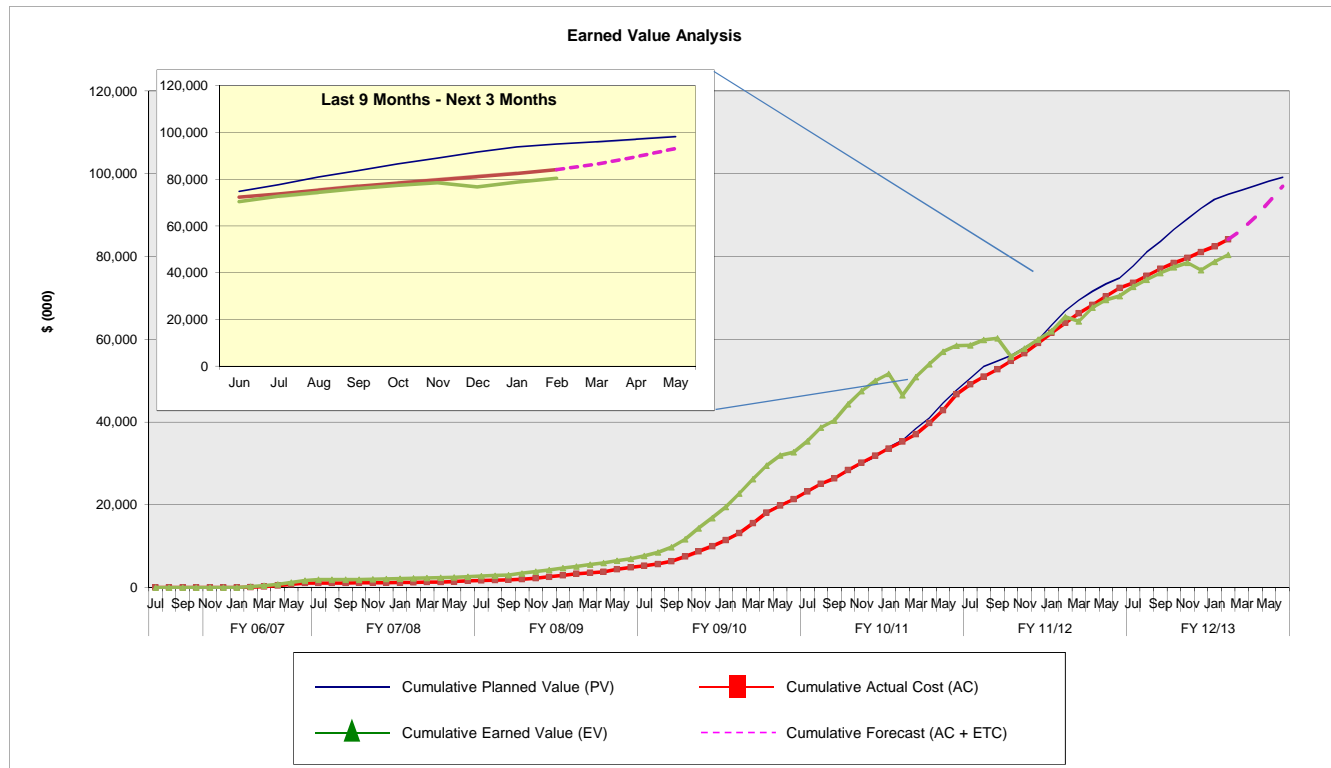


Dollar amounts in thousands

WBS	Task	Total Labor Budget* (BAC)	Planned (PV)	Actual Cost (AC)	Earned (EV)	Forecast (ETC)	Total Cost (EAC)	CPI	SPI
1	Project Management	\$10,523	\$9,905	\$8,659	\$8,896	\$1,558	\$10,217	1.03	0.90
2	Public / Agency Participation	\$6,540	\$5,971	\$5,750	\$5,816	\$685	\$6,435	1.01	0.97
3	Project Definition	\$3,645	\$3,645	\$3,468	\$3,645	\$0	\$3,468	1.05	1.00
4	Preliminary Engineering	\$35,010	\$35,010	\$33,322	\$29,423	\$5,217	\$38,539	0.88	0.84
4.1	Infrastructure 15%	\$20,135	\$20,135	\$22,649	\$18,986	\$1,522	\$24,171	0.84	0.94
4.11	Infrastructure 30%	\$14,875	\$14,875	\$10,673	\$10,436	\$3,694	\$14,367	0.98	0.70
5	EIR/EIS Analysis	\$12,369	\$12,369	\$12,810	\$12,369	\$0	\$12,810	0.97	1.00
6	Station Area Planning	\$2,101	\$1,890	\$930	\$1,502	\$327	\$1,257	1.61	0.79
7	Draft and Final EIR/EIS	\$8,130	\$8,072	\$8,763	\$7,236	\$1,065	\$9,828	0.83	0.90
8	Certification of EIR/EIS and ROD	\$3,814	\$3,758	\$1,781	\$2,456	\$978	\$2,759	1.38	0.65
9	ROW EIR/EIS Process	\$2,314	\$2,314	\$2,116	\$2,200	\$10	\$2,127	1.04	0.95
10	ROW Activities	\$24,493	\$12,112	\$6,545	\$6,907	\$15,757	\$22,301	1.06	0.57
ODC	Other Direct Costs *	\$5,991	\$0	\$2,681	\$0	\$4,324	\$7,004	0.00	NA
Total		\$108,939	\$95,047	\$84,143	\$80,451	\$25,596	\$109,739	0.96	0.85

* Total Labor Budget - is the planned cost of all work less Other Direct Costs (ODC's).

Current Cost Variance (CV) to Date (EV - AC): **(\$3,692)** Percent under (+) or over (-) budget: **-4.4%** **OVER BUDGET**
 Current Schedule Variance (SV) to Date (EV - PV): **(\$14,596)** Percent ahead (+) or behind (-) schedule: **-15.4%** **BEHIND SCHEDULE**



Section: Fresno to Bakersfield
 Regional Consultant URS/HMM/Arup
 Hour Summary FY 2012-2013

HOURS														
Budgeted	Total	July	August	September	October	November	December	January	February	March	April	May	June	
1	1 Project Management	16,215	1,396	1,459	1,269	1,459	1,396	1,332	1,452	1,222	1,283	1,344	1,405	1,198
2	2 Public / Agency Participation	15,932	1,348	1,409	1,226	1,409	1,348	1,287	1,409	1,226	1,287	1,348	1,409	1,226
3	3 Alternative Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-
4 Engineering														
4.1	15% Preliminary Engineering	1,412	509	285	136	246	236	-	-	-	-	-	-	-
4.11	30% Preliminary Engineering	43,766	7,745	8,104	5,194	6,250	5,978	6,743	3,752	-	-	-	-	-
5	5 EIR / EIS Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-
6	6 Station Area Planning	4,821	414	433	377	433	414	396	433	377	396	389	406	353
7	7 Draft & Final EIR/EIS	15,534	1,801	3,847	3,345	2,543	887	846	927	806	311	221	-	-
8	8 Certification of EIR/EIS & ROD	19,191	2,666	2,787	2,424	2,828	3,110	2,867	1,647	237	153	160	167	145
9	9 ROW EIR/EIS Process	68	25	26	17	-	-	-	-	-	-	-	-	-
10	10 ROW Activities	86,541	8,077	8,444	7,366	8,624	8,178	7,768	8,500	7,391	5,463	5,243	6,082	5,404
OD	ODC ODCs	-	-	-	-	-	-	-	-	-	-	-	-	-
Totals		203,480	23,981	26,794	21,354	23,792	21,547	21,239	18,120	11,259	8,893	8,705	9,469	8,326
Actual / Forecast														
Budgeted	Total	July	August	September	October	November	December	January	February	March	April	May	June	
1	1 Project Management	16,154	1,318	1,195	1,427	1,196	1,099	1,365	1,130	1,373	1,579	1,396	1,396	1,682
2	2 Public / Agency Participation	12,637	1,211	1,456	1,398	1,117	794	775	848	863	1,057	1,040	1,040	1,040
3	3 Alternative Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-
4 Engineering														
4.1	15% Preliminary Engineering	19,886	272	279	202	50	70	46	1,360	4,149	3,365	3,365	3,365	3,365
4.11	30% Preliminary Engineering	37,244	2,335	1,965	2,886	2,727	2,130	2,579	2,038	1,457	3,528	4,531	5,200	5,869
5	5 EIR / EIS Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-
6	6 Station Area Planning	2,077	141	340	201	109	73	106	57	70	245	245	245	245
7	7 Draft & Final EIR/EIS	29,160	2,522	3,349	3,317	2,087	2,672	3,042	2,638	2,639	2,436	1,857	1,572	1,031
8	8 Certification of EIR/EIS & ROD	12,494	488	1,130	1,181	980	889	979	732	989	819	1,633	1,602	1,071
9	9 ROW EIR/EIS Process	69	7	-	-	-	-	-	-	-	58	4	-	-
10	10 ROW Activities	99,222	3,578	5,590	4,785	4,193	4,318	4,030	3,647	3,753	8,670	15,042	20,056	21,560
OD	ODC ODCs	-	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Totals		228,943	11,870	15,304	15,396	12,457	12,046	12,921	12,449	15,293	21,757	29,112	34,475	35,863
Cumulative Totals		-	11,870	27,173	42,569	55,026	67,072	79,993	92,442	107,736	129,492	158,605	193,080	228,943

Cost Summary FY 2012-2013

DOLLARS														
Budgeted	Total	July	August	September	October	November	December	January	February	March	April	May	June	
1	1 Project Management	\$1,921,516	\$165,803	\$173,340	\$150,730	\$173,340	\$165,803	\$158,267	\$172,389	\$144,390	\$151,609	\$158,829	\$166,048	\$140,968
2	2 Public / Agency Participation	\$1,718,920	\$145,447	\$152,058	\$132,225	\$152,058	\$145,447	\$138,836	\$152,058	\$132,225	\$138,836	\$145,447	\$152,058	\$132,225
3	3 Alternative Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Engineering														
4.1	15% Preliminary Engineering	\$208,152	\$72,617	\$44,129	\$26,597	\$33,125	\$31,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4.11	30% Preliminary Engineering	\$6,178,286	\$1,106,084	\$1,157,245	\$741,010	\$881,314	\$842,996	\$945,401	\$504,236	\$0	\$0	\$0	\$0	\$0
5	5 EIR / EIS Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	6 Station Area Planning	\$659,779	\$56,694	\$59,271	\$51,540	\$59,271	\$56,694	\$54,117	\$59,271	\$51,540	\$54,117	\$53,228	\$55,647	\$48,389
7	7 Draft & Final EIR/EIS	\$2,054,605	\$236,749	\$522,879	\$454,677	\$342,642	\$112,521	\$107,406	\$117,636	\$102,292	\$34,441	\$23,362	\$0	\$0
8	8 Certification of EIR/EIS & ROD	\$1,912,410	\$262,394	\$274,321	\$238,540	\$279,723	\$321,815	\$287,812	\$168,047	\$24,438	\$13,508	\$14,152	\$14,795	\$12,865
9	9 ROW EIR/EIS Process	\$11,207	\$4,109	\$4,296	\$2,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	10 ROW Activities	\$9,765,294	\$895,813	\$936,532	\$817,556	\$960,910	\$909,308	\$863,012	\$944,340	\$821,165	\$640,121	\$621,205	\$717,858	\$637,474
OD	ODC ODCs	\$3,916,452	\$439,429	\$501,177	\$426,451	\$479,951	\$420,000	\$405,007	\$415,227	\$335,673	\$123,060	\$79,017	\$144,038	\$147,422
Totals		\$28,346,621	\$3,385,139	\$3,825,248	\$3,042,128	\$3,362,334	\$3,006,268	\$2,959,858	\$2,533,204	\$1,611,723	\$1,155,692	\$1,095,240	\$1,250,444	\$1,119,343
Actual / Forecast														
Budgeted	Total	July	August	September	October	November	December	January	February	March	April	May	June	
1	1 Project Management	\$1,831,177	\$147,389	\$137,034	\$164,756	\$135,761	\$119,207	\$147,114	\$134,204	\$151,923	\$181,000	\$160,000	\$160,000	\$192,790
2	2 Public / Agency Participation	\$1,423,412	\$125,288	\$161,075	\$153,435	\$127,923	\$91,707	\$91,165	\$105,351	\$105,537	\$116,930	\$115,000	\$115,000	\$115,000
3	3 Alternative Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4 Engineering														
4.1	15% Preliminary Engineering	\$1,982,163	\$29,960	\$25,248	\$24,891	\$6,460	\$8,338	\$4,382	\$161,149	\$503,786	\$304,487	\$304,487	\$304,487	\$304,487
4.11	30% Preliminary Engineering	\$5,098,239	\$316,177	\$280,494	\$400,989	\$371,590	\$296,093	\$364,179	\$293,846	\$204,003	\$474,173	\$609,008	\$698,898	\$788,788
5	5 EIR / EIS Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	6 Station Area Planning	\$331,802	\$28,269	\$55,828	\$29,027	\$17,434	\$11,668	\$20,001	\$10,223	\$11,276	\$37,019	\$37,019	\$37,019	\$37,019
7	7 Draft & Final EIR/EIS	\$2,997,457	\$258,456	\$340,870	\$369,206	\$218,496	\$279,931	\$306,375	\$251,399	\$270,724	\$248,000	\$189,000	\$160,000	\$105,000
8	8 Certification of EIR/EIS & ROD	\$1,150,176	\$43,155	\$103,846	\$112,452	\$86,604	\$73,108	\$91,268	\$65,348	\$86,395	\$78,000	\$155,500	\$152,500	\$102,000
9	9 ROW EIR/EIS Process	\$11,206	\$961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,595	\$650	\$0	\$0
10	10 ROW Activities	\$9,765,294	\$331,640	\$547,248	\$470,603	\$401,339	\$399,148	\$394,683	\$342,400	\$363,705	\$864,528	\$1,500,000	\$2,000,000	\$2,150,000
OD	ODC ODCs	\$3,748,413	\$350,565	\$106,517	\$82,763	\$67,639	\$86,398	\$33,164	\$76,022	\$55,914	\$284,163	\$903,731	\$914,306	\$787,230
Monthly Totals		28,339,339	\$1,631,862	\$1,758,160	\$1,808,123	\$1,433,246	\$1,365,598	\$1,452,332	\$1,439,941	\$1,753,263	\$2,597,895	\$3,974,395	\$4,542,210	\$4,582,314
Cumulative Totals		-	\$1,631,862	\$3,390,022	\$5,198,145	\$6,631,391	\$7,996,989	\$9,449,321	\$10,889,262	\$12,642,525	\$15,240,420	\$19,214,815	\$23,757,025	\$28,339,339

Section: Fresno to Bakersfield
 Regional Consultant URS/HMM/Arup
 Hour Summary FY 2006 -2018

HOURS													
Budgeted	Total	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
1	1 Project Management	79,039	926	840	3,135	9,511	23,183	25,229	16,215	-	-	-	-
2	2 Public / Agency Participation	55,932	1,938	2,017	3,343	4,461	9,410	18,831	15,932	-	-	-	-
3	3 Alternative Analysis	29,757	1,976	2,072	13,485	12,224	-	-	-	-	-	-	-
4 Engineering													
4.1	15% Preliminary Engineering	148,432	1,250	13	745	52,806	86,177	6,029	1,412	-	-	-	-
4.1.1	30% Preliminary Engineering	124,089	-	-	-	-	10,214	70,109	43,766	-	-	-	-
5	5 EIR / EIS Analysis	112,959	796	8	2,210	59,529	39,845	10,571	-	-	-	-	-
6	6 Station Area Planning	15,437	-	-	-	3,471	-	7,145	4,821	-	-	-	-
7	7 Draft & Final EIR/EIS	59,958	-	-	-	325	19,782	24,317	15,534	-	-	-	-
8	8 Certification of EIR/EIS & ROD	40,004	-	-	-	-	6,188	14,625	19,191	-	-	-	-
9	9 ROW EIR/EIS Process	22,098	-	-	-	-	21,969	61	68	-	-	-	-
10	10 ROW Activities	228,789	-	-	-	-	-	62,311	86,541	79,937	-	-	-
OD	ODC ODCs	-	-	-	-	-	-	-	-	-	-	-	-
Totals		916,494	6,886	4,950	22,918	142,327	216,768	239,228	203,480	79,937	-	-	-
Actual / Forecast													
Total		69,997	944	784	3,301	10,111	19,553	19,150	16,154	-	-	-	-
1	1 Project Management	69,997	944	784	3,301	10,111	19,553	19,150	16,154	-	-	-	-
2	2 Public / Agency Participation	53,755	1,982	2,387	2,943	4,679	10,142	16,969	12,637	2,016	-	-	-
3	3 Alternative Analysis	28,045	1,972	1,925	12,578	11,570	-	-	-	-	-	-	-
4 Engineering													
4.1	15% Preliminary Engineering	194,316	1,637	55	735	52,135	74,781	41,722	19,886	3,365	-	-	-
4.1.1	30% Preliminary Engineering	107,029	-	-	-	-	10,724	52,374	37,244	6,688	-	-	-
5	5 EIR / EIS Analysis	126,380	575	3	2,774	60,654	44,969	17,405	-	-	-	-	-
6	6 Station Area Planning	8,674	-	-	-	3,185	-	2,228	2,077	1,184	-	-	-
7	7 Draft & Final EIR/EIS	96,214	-	-	-	235	26,301	36,953	29,160	3,565	-	-	-
8	8 Certification of EIR/EIS & ROD	29,973	-	-	-	-	3,381	8,949	12,494	5,148	-	-	-
9	9 ROW EIR/EIS Process	18,774	-	-	-	-	18,705	-	69	-	-	-	-
10	10 ROW Activities	227,789	-	-	-	-	-	35,887	99,222	92,681	-	-	-
OD	ODC ODCs	-	-	-	-	-	-	-	-	-	-	-	-
Monthly Totals		960,945	7,110	5,154	22,331	142,569	208,556	231,635	228,943	114,647	-	-	-
Cumulative Totals		7,110	12,264	34,595	177,164	385,720	617,355	846,298	960,945	-	-	-	-

Cost Summary FY 2008-2014

DOLLARS													
Budgeted	Total	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
1	1 Project Management	\$10,522,835	\$182,000	\$107,339	\$501,600	\$1,425,041	\$2,900,793	\$3,484,546	\$1,921,516	\$0	\$0	\$0	\$0
2	2 Public / Agency Participation	\$6,539,776	\$254,900	\$302,161	\$394,778	\$591,657	\$1,434,969	\$1,842,391	\$1,718,920	\$0	\$0	\$0	\$0
3	3 Alternative Analysis	\$3,645,312	\$252,900	\$352,604	\$1,618,200	\$1,421,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Engineering													
4.1	15% Preliminary Engineering	\$20,134,784	\$301,500	\$3,000	\$178,800	\$6,328,607	\$9,909,552	\$3,205,173	\$208,152	\$0	\$0	\$0	\$0
4.1.1	30% Preliminary Engineering	\$14,875,283	\$0	\$0	\$0	\$0	\$1,992,235	\$6,704,762	\$6,178,286	\$0	\$0	\$0	\$0
5	5 EIR / EIS Analysis	\$12,369,252	\$95,400	\$100	\$386,750	\$6,162,052	\$4,652,583	\$1,072,367	\$0	\$0	\$0	\$0	\$0
6	6 Station Area Planning	\$2,101,135	\$0	\$0	\$0	\$463,465	\$0	\$977,891	\$659,779	\$0	\$0	\$0	\$0
7	7 Draft & Final EIR/EIS	\$8,130,093	\$0	\$0	\$0	\$24,954	\$2,753,853	\$3,296,681	\$2,054,605	\$0	\$0	\$0	\$0
8	8 Certification of EIR/EIS & ROD	\$3,813,535	\$0	\$0	\$0	\$0	\$434,310	\$1,466,815	\$1,912,410	\$0	\$0	\$0	\$0
9	9 ROW Effort EIR/EIS Process	\$2,313,721	\$0	\$0	\$0	\$0	\$2,294,108	\$8,406	\$11,207	\$0	\$0	\$0	\$0
10	10 ROW Activities	\$24,493,124	\$0	\$0	\$0	\$0	\$0	\$4,963,035	\$9,765,294	\$9,764,795	\$0	\$0	\$0
OD	ODC ODCs	\$5,991,380	\$0	\$0	\$0	\$0	\$0	\$1,603,514	\$3,916,452	\$471,414	\$0	\$0	\$0
Totals		\$114,930,231	\$1,086,700	\$765,204	\$3,080,128	\$16,417,384	\$26,372,403	\$28,625,582	\$28,346,621	\$10,236,209	\$0	\$0	\$0
Actual / Forecast													
Total		\$10,217,004	\$158,000	\$98,881	\$551,352	\$1,537,199	\$2,771,925	\$2,404,572	\$1,831,177	\$863,897	\$0	\$0	\$0
1	1 Project Management	\$10,217,004	\$158,000	\$98,881	\$551,352	\$1,537,199	\$2,771,925	\$2,404,572	\$1,831,177	\$863,897	\$0	\$0	\$0
2	2 Public / Agency Participation	\$6,434,729	\$268,600	\$331,592	\$392,353	\$612,743	\$1,407,470	\$1,775,490	\$1,423,412	\$223,070	\$0	\$0	\$0
3	3 Alternative Analysis	\$3,467,925	\$251,900	\$315,455	\$1,540,631	\$1,359,939	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Engineering													
4.1	15% Preliminary Engineering	\$24,171,183	\$305,400	\$16,700	\$155,470	\$6,337,484	\$9,673,648	\$5,395,831	\$1,982,163	\$304,487	\$0	\$0	\$0
4.1.1	30% Preliminary Engineering	\$14,367,334	\$0	\$0	\$0	\$0	\$1,760,863	\$6,384,611	\$5,098,239	\$1,123,622	\$0	\$0	\$0
5	5 EIR / EIS Analysis	\$12,809,587	\$79,100	\$700	\$405,938	\$6,155,552	\$4,563,363	\$1,604,933	\$0	\$0	\$0	\$0	\$0
6	6 Station Area Planning	\$1,257,018	\$0	\$0	\$0	\$425,457	\$0	\$321,157	\$331,802	\$178,601	\$0	\$0	\$0
7	7 Draft & Final EIR/EIS	\$9,827,827	\$0	\$0	\$0	\$18,010	\$2,791,616	\$3,657,779	\$2,997,457	\$362,966	\$0	\$0	\$0
8	8 Certification of EIR/EIS & ROD	\$2,758,790	\$0	\$0	\$0	\$0	\$325,415	\$793,103	\$1,150,176	\$490,096	\$0	\$0	\$0
9	9 ROW EIR/EIS Process	\$2,126,571	\$0	\$0	\$0	\$0	\$2,115,364	\$0	\$11,206	\$0	\$0	\$0	\$0
10	10 ROW Activities	\$22,301,232	\$0	\$0	\$0	\$0	\$0	\$3,293,785	\$9,765,294	\$9,242,152	\$0	\$0	\$0
OD	ODC ODCs	\$7,004,165	\$0	\$0	\$0	\$0	\$0	\$1,821,633	\$3,748,413	\$1,434,119	\$0	\$0	\$0
Monthly Totals		\$116,743,364	\$1,063,000	\$763,328	\$3,045,744	\$16,446,385	\$25,409,664	\$27,452,894	\$28,339,339	\$14,223,010	\$0	\$0	\$0
Cumulative Totals		\$1,063,000	\$1,826,328	\$4,872,072	\$21,318,457	\$46,728,121	\$74,181,015	\$102,520,354	\$116,743,364	-	-	-	-

Italics = Forecast

Physical Percent Complete - Program Total* (Actual/Forecast)													
	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	
1	Project Management	2%	3%	8%	23%	50%	74%	92%	100%	100%	100%	100%	
2	Public / Agency Participation	4%	9%	15%	25%	47%	74%	97%	100%	100%	100%	100%	
3	Alternative Analysis	7%	16%	61%	100%	100%	100%	100%	100%	100%	100%	100%	
4 Engineering													
4.1	15% Preliminary Engineering	1%	1%	2%	28%	68%	91%	99%	100%	100%	100%	100%	
4.1.1	30% Preliminary Engineering	0%	0%	0%	0%	12%	57%	92%	100%	100%	100%	100%	
5	EIR / EIS Analysis	1%	1%	4%	52%	87%	100%	100%	100%	100%	100%	100%	
6	Station Area Planning	0%	0%	0%	34%	34%	59%	86%	100%	100%	100%	100%	
7	Draft & Final EIR/EIS	0%	0%	0%	0%	29%	66%	96%	100%	100%	100%	100%	
8	Certification of EIR/EIS & ROD	0%	0%	0%	0%	12%	41%	82%	100%	100%	100%	100%	
9	ROW Effort EIR/EIS Process	0%	0%	0%	0%	99%	100%	100%	100%	100%	100%	100%	
10	ROW Activities	0%	0%	0%	0%	0%	15%	59%	100%	100%	100%	100%	
TOTAL ANNUAL PROGRESS		1%	2%	4%	18%	40%	64%	88%	100%	100%	100%	100%	

*Physical Percent Complete = Actual Cost / (Actual Cost + Estimate Cost to Completion)

4) Key Developments and Accomplishments

Task 1 Management

1.1 **Project Management (PM)/PM Plan/Meetings/Coordination**

- a) Continued monitoring and direction of technical work, public outreach, and consultant team operations.
- b) Continued ongoing coordination with PMT Regional Manager, Gary Kennerley, and Authority Central Valley Regional Director, Diana Gomez.
- c) Responded to requests for information and other support.
- d) Continued weekly status meetings with the PMT Regional Manager, and prepared meeting notes and action items list for each meeting.

1.2 **Quality Assurance/Quality Control (QA/QC)/Safety/Risk**

- a) Conducted internal RC quality improvement planning work session on February 12, 2013.
- b) Reviewed QA/QC documentation for each deliverable to verify compliance with the QA/QC Plan.

1.3 **Document Control**

- a) Continued to manage posting and internal review of draft documents and work products as specified in the RC's Document Control Plan.
- b) Continued administering the RC website for collaborating with the PMT before a document becomes a deliverable.
- c) Continued to post documents on ProjectSolve for the PMT, Authority, Federal Railroad Administration (FRA), and the AG to review.
- d) Continued use of the Temporary File Transfer folder set up by the PMT on the FB section of the ProjectSolve website. This folder is for information sharing outside of the formal submittal process, and is intended to be purged every two weeks.

1.4 **Schedule, Budget, Progress Reports**

- a) Prepared and submitted personnel request forms (PRFs) and travel request forms (TRFs), as needed, to address evolving project needs and RC staff additions.
- b) Continued management and reporting of work progress, schedule, cost/budget, and deliverables tracking.
- c) Provided weekly schedule updates.

1.5 **Risk Management**

- a) No activity this period; awaiting PMT's rollout of the new Risk Management Plan.

1.6 Special Projects/Bid Services

- a) Continued providing technical support to the MF team through participation in the Technical Working Group (TWG) on post-Record of Decision (ROD) design changes in CP1.

Task 2 Public Outreach**2.1 Participation Plan**

No activity took place this period.

2.2 California HST Project Agency Coordination Plan

No activity took place this period.

2.3 Maintain Stakeholder Database

- a) Continued updating the database of stakeholders and stakeholder comments and inquiries.
- b) Assisted in development of three-tier system for assigning responsibility for outreach to stakeholders in the database in advance of the Authority Board meeting for presentation of a staff recommended preferred alternative.

2.4 Memoranda of Understanding

Not applicable.

2.5 Stakeholder Meetings and Briefings

- a) On February 13, 2013, Diana Gomez, Authority Central Valley Regional Director, met with the City of Bakersfield to discuss the Revised Draft EIR (RDEIR)/Supplemental Draft EIS (SDEIS).
- b) On February 13, 2013, Diana Gomez met with OK Produce to discuss the HST project ROW acquisition process.
- c) On February 15, 2013, Diana Gomez met with the City of Fresno to discuss ongoing design issues relating to the HST project.
- d) On February 15, 2013, Diana Gomez met with Fresno Public Works to discuss the HST project.
- e) On February 21, 2013, the FB RC outreach team supported an Authority staff presentation on the HST project at the American Society of Civil Engineers' Southern San Joaquin Branch event in Bakersfield.
- f) On February 21, 2013, Diana Gomez and the RC environmental task lead met with the Kern High School District to discuss the HST project.
- g) On February 21, 2013, Authority staff and the FB RC outreach staff participated in the Statewide Rail Conference in Fresno to provide outreach and translation services to participants of the event.
- h) On February 21, 2013, Diana Gomez met with the Kern County Farm Bureau to discuss the HST project.

- i) On February 21, 2013, Diana Gomez and the RC environmental task manager met with Wasco and Shafter stakeholders.
- j) On February 22, 2013, Diana Gomez met with the California Department of Fish and Wildlife to discuss the HST project.
- k) Continued coordination of meetings, as directed by the PMT.

2.6 Other Outreach

- a) Developed materials and messages to inform the public on job opportunities with the FB segment of the HST project.
- b) Continued working with the Authority Outreach Management Team to develop information on key issues raised by stakeholders.
- c) Continued to coordinate with the PMT to provide updates on the public comments received and responses to the comments on the RDEIR/SDEIS.
- d) Compiled meeting notes, comment letters, and stakeholder meetings for the City of Bakersfield and Kern Council of Governments that documented prior comments on environmental documents.
- e) Participated in a strategy meeting on February 6 with the Authority Communications team and Regional Director for roll out of a preferred alternative.
- f) Continued preparation of talking points and a map for planned Authority and PMT outreach in preparation for the March Authority Board meeting, at which a staff recommendation for a preferred alternative is expected.
- g) Submitted draft PowerPoint presentation and Authority staff report to PMT for review in advance of the Authority Board meeting.

2.7 Create/Distribute Media/Newsletters

- a) Provided public information maps for use at stakeholder meetings and briefings.

Task 3 Project Definition

Task is complete.

Task 4 Engineering

4.1 Infrastructure 15% (No progress to report on 4.1 tasks not listed this month.)

- a) Completed draft responses to assigned RDEIR/SDEIS comments.

4.1.2 Alignment (Plan and Profile)

- a) Continued to advance the alignment for the Refined Hanford West Bypass 2 Below-Grade Alternative.
- b) Assessed the footprint implications of new technical memoranda requirements to include access for maintenance, 750-foot crossover clearance, and potential turnout speed reductions. Held a meeting with the EMT on February 15 to clarify the new design requirements. A walk through of the issues with the EMT is planned for February 28 to facilitate early buy-in on potential design variances.

- c) Updated Wasco-Shafter bypass alignment to accommodate the City of Shafter's intermodal facility.
- d) Finalized the cross-section at Kaweah for planned meeting with Caltrans.
- e) Continued preparing environmental footprint updates.
- f) Attended FB alignment tour site visit with senior members of the Authority on February 3.
- g) Attended a design coordination meeting with Parsons to coordinate Centennial Corridor and HST projects on February 14.

4.1.4 Stations

- a) Reviewed the impact of the Refined Hanford West Bypass 2 Below-Grade Alternative on the potential Kings/Tulare Regional (KTR) Station West.

4.1.5 Bridge and Elevated Structures

- a) Advanced 15% design of the Refined Hanford West Bypass 2 Below-Grade Alignment Alternative.
- b) Continued revision of 15% drawings.
- c) Reviewed constructability of structures in West Bakersfield affected by revised central freeway alignments.

4.1.8 Grading, Earthwork and Borrow Sites

- a) Revised embankment grading models for roadways and HST mainline.

4.1.9 Hydrology/Hydraulics/Drainage

- a) Continued review and refinement of the hydrology, hydraulics, and drainage elements for the revised 15% design.
- b) Finalized hydraulic analyses of Poso Creek and Tule River to confirm more precise impacts on Federal Emergency Management Agency flood elevations and extents.

4.1.10 Utilities

- a) Continued work on the Refined Hanford West Bypass 2 Below-Grade Alternative.
- b) Continued revision of the revised draft 15% record set.

4.1.11 Geotechnical

- a) Reviewed geotechnical considerations related to revised alignments.
- b) Continued evaluating subsidence hazard in San Joaquin Valley, including obtaining unpublished monitoring data from the Jet Propulsion Laboratory.

4.1.15 Roadway Plans and Structures

- a) Continued review and revision of grade-separation designs per county design speed requirements, as appropriate. Prepared exhibits and letters for distribution to the counties and cities on design speed criteria and design variance processes.

- b) Continued preparation of grade-separation designs and draft environmental footprints of the Refined Hanford West Bypass 2 Below-Grade Alternative.
- c) Began preparation and revision of drawings for submittal of the draft revised 15% design.
- d) Coordinated with the systems team on revisions to access roads for new/revised systems sites and for latest TM criteria.
- e) Scheduled meeting with Caltrans to discuss SR 43 north of Corcoran.

4.2 Systems

4.2.1 Traction Power Substations

- a) Continued reviewing impacts of alignment changes on TPSSs and other traction power facilities.
- b) Continued reviewing impacts of roadway crossing changes and maintenance easements on TPSSs and other traction power facilities.
- c) Incorporated PG&E's McCall substation design into the systems 15% design footprint.
- d) Commenced TOWAIR analysis for radio towers

4.7 Capital Cost Estimates 15%

4.7.1 Infrastructure

- a) Provided estimating support for the 15% revised submittal.

4.11 Infrastructure PEP

4.11.1 Survey and Mapping

No activity took place this period.

4.11.2 Alignment (Plan and Profile)

- a) Provided input for design and alignment review based on EMT revised design criteria.

4.11.3 Temporary Construction Facilities

No activity took place this period.

4.11.4 Stations

No activity took place this period.

4.11.5 Bridges and Elevated Structures

- a) Continued preparation of reports for analyses completed to date.
- b) Began detailed analysis of the Group II structures starting with the high-skew crossing of SR 43.
- c) Attended structures coordination meetings with the EMT.

- d) Refined analysis of crossover structures, based on further discussions regarding soil parameter assumptions.
- e) Contributed to the study on the subject of regional subsidence.

4.11.8 Grading/Earthwork and Borrow Sites

No activity this period.

4.11.9 Hydrology/Hydraulics/Drainage

- a) Coordinated with the PMT regarding requirements for Section 408 permits.
- b) Continued preparation of Section 408 permit application materials.

4.11.10 Utilities

- a) Continued collection of data for DPs 2, 3, and 4.

4.11.11 Geotechnical

- a) Continued to support structural engineering efforts for the PEP design with assumed parameters.
- b) Provided the EMT and PMT with further data regarding regional subsidence and its potential effects on the HST in biweekly geo-structural coordination meetings.

4.11.12 Seismic

No activity this period.

4.11.13 Right-of-Way

- a) Began updating the ROW report.

4.11.14 Construction Cost Estimate

Not used. Refer to Task 4.17.

4.11.15 Roadway Plans and Structures

- a) Continued PEP design of DPs 2, 3, and 4.
- b) Prepared input for the draft Design Baseline Report for DP 2.
- c) Continued coordination with MF team on design refinements at McKinley, Olive and Belmont in CP1.
- d) Checked all 15% structures for potential changes due to revised design needs of local structures and effect of maintenance access guidelines.

Caltrans Project Report/Environmental Document

- a) The FB Caltrans project report/environmental document is on hold until the preferred alternative is selected.
- b) Continued to assess outstanding issues related to Caltrans facilities.

- c) Prepared for meeting with Caltrans to discuss impacts on SR 43, north of Corcoran at Kaweah.

4.12 Systems PEP

4.12.1 Traction Power

No activity took place this period.

4.13 Rolling Stock PEP

Not within RC scope.

4.14 Not Used

4.15 Operations PEP

Not within RC scope.

4.16 Maintenance PEP

Not used.

4.17 Capital Cost Estimates PEP

4.17.1 Infrastructure

- a) The development of quantities for DP2 and DP3 is on hold and will not commence until key decisions on the preferred alignment have been made.

4.17.2 Systems

Not within RC scope.

4.17.3 Rolling Stock

Not within RC scope.

4.17.4 Facilities

Not within RC scope.

4.18 Operating Costs PEP

Not with in RC scope.

4.19 Design Submittals PEP

No activity this period.

4.99 Engineering Task Management

- a) Managed work required for the completion of the revised 15% and PEP for DPs 2, 3, and 4.
- b) Led weekly engineering team coordination meetings.
- c) Prepared working draft and draft Task 4 scope, schedule, and budget for FY12/13 AWPv4 and AWPv4.01.

- d) Responded to information requests from PMT and EMT.
- e) Participated in the PMT's Environmental Methods workshop I San Francisco on February 21.
- f) Participated in RC QA workshop on February 12.

Integration Management

- a) Attended weekly engineering team meetings, environmental meetings, and PMT meetings.
- b) Facilitated integration/coordination among the engineering, environmental, ROW, station, utilities, and public outreach teams, as needed.
- c) Monitored data requests and information exchange.
- d) Continued to monitor supplemental roadway design revisions for CP1, and coordinated with the MF team on design changes, footprint updates, and ROW impacts.
- e) Continued to support and facilitate Wasco/Shafter Bypass oil well impact assessments for Checkpoint C.
- f) Monitored comment response preparation for the RDEIR/SDEIS, and reviewed draft responses prepared by the RC engineering team. Engineering draft responses were completed on February 8.

Task 5 Environmental Analysis

Task is complete.

Task 6 Station Planning

6.1 Station Program

Task is complete.

6.2 Station Development Plans

- a) Continued to confer with the Authority and PMT and/or EMT, as needed, to ensure proper coordination with other ongoing project initiatives, particularly the Authority's Station Area Planning Program.
- b) Coordinated with the RC ROW team on parking and access for the Historic Depot in Fresno.

Task 7 Draft and Final EIR/EIS

7.1 Administrative Draft

Task is complete.

7.2 Prepare Draft Version of RDEIR/SDEIS and Caltrans Environmental Document

- a) Preparation of RDEIR/SDEIS is complete.
- b) Development of the revised draft Caltrans environmental document is on hold pending selection of a preferred alternative.

7.3 Draft Final EIR/EIS/Respond to Comments

- a) Continued to coordinate with the PMT and engineering team to define and determine the preferred alternative.
- b) The majority of comments received on RDEIR/SDEIS have been addressed and submitted for PMT comment. As the PMT returns comments, they are being incorporated into the draft responses. The remaining comments requiring Authority or AG input/decisions are being handled individually. Responses to these comments are expected to be completed during the next reporting cycle.
- c) On January 29, supported the Authority at a meeting with farmers from the Allensworth area to discuss the BNSF and Allensworth Bypass alternatives.
- d) On February 21, supported the Authority at separate meetings with the Kern County High School District and the Kern County Farm Bureau to discuss project alignments and progress.
- e) Continued integration management and coordination to ensure consistency between the Draft FB Final EIR/EIS chapters, comment responses, and the evolving revised 15% design, between MF and FB design changes and environmental analyses for CP1B, and the Clean Water Act and Central Valley Flood Protection Board (CVFPB) permitting process.
- f) Supported stakeholder outreach to review comment responses and impact assessments for alternatives.
- g) Supported PMT's mitigation quantities and costing effort.
- h) Participated in PMT's Environmental Methods workshop on February 21.

Draft Preferred Alternative Chapter

- a) Began preparation of draft Chapter 7.0, Preferred Alternative.

7.4 Identify LEDPA/Checkpoint C

- a) Revised the draft Checkpoint C document based on comments received, conducted ITR/DCR and submitted it to the PMT/FRA/Authority.

7.5 California Department of Fish and Wildlife Consistency Determination

Refer to Task 8.4.4.4.

7.6 Final EIR/EIS**Administrative Record**

- a) Continued compiling documents for the Administrative Record, as needed.
- b) Continued review of public comment submissions for website links, and compilation of information from web links.

Task 8 Certification/ROD/Permits**8.1 Findings and Statement of Overriding Consideration**

- a) Continued to review the Overriding Considerations document for the MF section for base information to include in the FB Overriding Considerations document.
- b) Continued working with the AG's office in drafting the Findings.

8.2 Notice of Determination/ROD

No activity this period.

8.3 Mitigation Monitoring and Reporting Plan

- a) Prepared geographic information systems (GIS) mapping and began drafting the technical memorandum for the Kings River complex.
- b) Began coordination of field survey work for fairy shrimp.

8.4 Permitting**8.4.1 USACE Section 404 Permit**

- a) Continued coordination with the PMT environmental staff and USACE regarding the submitted Section 404 permit application.
- b) Continued revisions to the individual Section 404 permit application.
- c) Received response from USACE regarding the status of jurisdictional waters. USACE issued the Preliminary Jurisdictional Delineation on February 5..

8.4.2 Regional Water Quality Control Board Section 401 Water Certification

- a) Continued development of the Section 401 certification application.
- b) Continued coordination with the SWRCB, Authority, MF team, and PMT on preparation of the Section 401 and Section 402 permit applications, as well as on developing a program-wide strategy for Section 401 certification.

8.4.3 CDFG 1602 Agreements

This task is on hold until FY13/14.

8.4.4 Other Permits**8.4.4.1 Section 106 Consultation**

- a) Continued preparing the Section 106 documents (Finding of Effects [FOE], Memorandum of Agreement [MOA], and Treatment Plan).
- b) Continued coordination with the PMT and Authority (Dana McGowan) on the submittal of the final Section 106 reports to the State Historic Preservation Officer.
- c) Participated in monthly meetings with Authority (John Sharp) and MF team for coordination of the approach for implementation of the programmatic agreement (PA) with respect to archaeology and architectural resources.

- d) Submitted revised supplemental technical reports to the State Historic Preservation Office (SHPO), including the Architectural Survey Report (ASR), Historic Property Survey Report (HPSR), and Historic Architecture Survey Report (HASR)).

8.4.4.2 CDFW Take Authorization

- a) Continued coordination with the California Department of Fish and Wildlife, Authority, MF team, and PMT for preparation of the Section 2081 Incidental Take Permit application.

8.4.4.3 CVFPB Section 208 Application

- a) No work planned for this task, which is being addressed under Task 4.

8.4.4.4 USFWS Section 7 Consultation under Endangered Species Act

- a) Continued coordination with the U.S. Fish and Wildlife Services (USFWS) on the Biological Opinion.
- b) Continued coordination with the MF team for consistency of language and treatment of resources.
- c) Dr. Brian Cypher, California State University Stanislaus, continued developing the San Joaquin kit fox assessment for the Central Valley.

8.4.4.5 Williamson Act

Task is complete.

8.4.4.6 Compensatory Mitigation Plan

- a) Continued to update the Compensatory Mitigation Plan prospectus, technical memoranda, and maps.
- b) Continued coordination with the MF team for consistency of language and treatment of resources.
- c) Continued to coordinate with Kern River Corridor Endowment, River Partners, River Ranch, Old River Dairy, Pritchard property, and the Authority to identify wetland mitigation opportunities.
- d) Continued coordination with Peck Island, River Ranch, Fagundes, and Panorama Vista Preserve land owners for mitigation opportunity.
- e) Began responding to PMT comments on the vernal pool creation technical report to be submitted to the USACE/EPA.
- f) Performed tours of all prospective mitigation sites with staff from PMT, USACE, and EPA on February 12, 13, and 14.
- g) Continued to review mitigation property analysis for additional mitigation properties (Old River Dairy and River Ranch).
- h) Completed River Ranch TM.

Task 9 ROW Preservation**9.1 ROW Preservation and Acquisition**

No activity took place this period.

Task 10 ROW Mapping and Survey**10.1 Advanced Acquisitions Recommendations**

No activity took place this period.

10.2 Early Environmental Review

No activity took place this period.

10.3 ROW Negotiations

No activity took place this period.

10.4 ROW Mapping and Survey

- a) Submitted working draft, draft, and final updates of AWPv4, which calls for work to begin in FY12/13 on the single alignment section (P alignment) and addresses the schedule changes based on a staff recommendation on a preferred alternative at the March Authority Board meeting. Parcel counts were updated to the currently available information.
- b) Held biweekly ROW team meetings with the Authority.
- c) Revised draft appraisal maps for CP1A and CP1B in response to comments and design changes.
- d) Met with the Authority to discuss draft CP1C appraisal maps. CP1C maps are on hold until maintenance access widths are provided by the PMT.
- e) Continued to work with Paragon Partners to modify the list of critical parcels.
- f) Continued to prepare site civil plans for partial takes, and worked with the appraisers to determine cost-to-cure estimates.
- g) Continued preparing appraisal maps for the CP2 portion north of Conejo.
- h) Began field survey for the P alignment and a limited number of parcels at either end that will have acquisitions regardless of the alternative alignment selected.
- i) Ordered title reports for the P alignment and the modified Church/East connection.
- j) Continued posting appraisals to the ProjectSolve website.
- k) Worked with the MF team to identify parcels that are outside of the approved environmental footprint.
- l) Met with the PMT and Authority to resolve parking for and access to the historical Union Pacific Railroad (UPRR) Depot building.
- m) Met with the Authority to discuss how to evaluate severance damages for agricultural parcels.

10.5 Phase I and Phase II Environmental Site Assessments

No activity took place this period.

10.6 Draft/Final Relocation Planning Services

No activity took place this period

10.7 Utility Relocation Assistance

No activity took place this period.

10.8 Task Management

- a) Held bi-weekly team meetings and addressed any new schedule or scope issues associated with the authorized budget.
- b) Participated in weekly RC management and engineering meetings and weekly meetings with PMT Regional Manager.
- c) Monitored subconsultant performance.
- d) Monitored budget, schedule, and technical controls for internal staff and subconsultants.
- e) Continued outreach efforts associated with ROW appraisals.
- f) Prepared invoice, monthly JV progress report, and travel requests.

5) Planned Activities for Next Period (FY 12/13)

The activities reported in this section as “planned” are based on the scope of work established in FY12/13 AWPv3 with consideration of AWPv4. Additional work identified that was not included in the AWP is documented in Section 6 of this progress report.

Task 1 Management

1.1 Program Management (PM)/PM Plan/Meetings/Coordination

- a) Continue the monitoring and direction of technical work, public outreach, and consultant team operations.
- b) Continue weekly RC management meetings.
- c) Continue ongoing coordination with the PMT Regional Manager, Gary Kennerley, Authority Central Valley Regional Director, Diana Gomez, and PMT environmental staff.
- d) Respond to requests for information and other support.
- e) Continue weekly status meetings with the Gary Kennerley and weekly environmental coordination meetings with the Authority, PMT, FRA, and AG staff and RCs for other HST sections.

1.2 QA/QC/Safety/Risk

- a) Conduct root-cause analyses of QA issues brought to our attention by the RC Manager.
- b) Review QA/QC documentation for each deliverable to verify compliance with the QA/QC Plan.

1.3 Document Control

- a) Continue to manage posting and internal review of draft documents and work products as specified in the RC’s Document Control Plan.
- b) Continue administering the RC website for collaborating with the PMT before a document becomes a deliverable.
- c) Continue to post documents for PMT, Authority, FRA, and AG review on ProjectSolve.

1.4 Schedule, Budget, Progress Reports

- a) Prepare and submit PRFs, BRRFs, and TRFs, as needed, to address evolving project needs and RC staff additions.
- b) Continue management and reporting of work progress, schedule, cost/budget, and deliverables tracking.
- c) The RC has been advised by the PMT Regional Manager that weekly schedule updates are no longer required. However, the RC will continue to provide 8-week look-ahead schedules to the PMT on a weekly basis.

1.5 Risk Management

- a) Meet with the PMT to review the latest risk register submittal.

- b) Support conversion of Risk Register to the PMT's new format and assign quantitative risk ratings, as directed. Continue to identify risks as appropriate.

1.6 Special Projects/Bid Services

- a) Assist the Authority, as needed.
- b) Continue to support design changes in CP1, as requested.

Task 2 Public Outreach

2.1 Participation Plan

- a) Refine, as needed.

2.2 California High-Speed Train Project Agency Coordination Plan

- a) Update the California High-Speed Train Project Agency Coordination Plan, as needed.

2.3 Maintain Stakeholder Database

- a) Continue to maintain the database of stakeholder comments and inquiries.

2.4 Memoranda of Understanding

Not applicable.

2.5 Stakeholder Meetings and Briefings

- a) Continue to conduct environmental justice outreach as needed, with direction from Diana Gomez and the Authority, and authorization from the PMT.
- b) Continue to coordinate and support meetings with local landowners, the agricultural community, and interested stakeholders to provide general project information and to address alignment issues as requested by Diana Gomez and the PMT.
- c) Support meetings with agricultural and farm interests to present the Agricultural Working Group white paper as directed by the PMT, Diana Gomez and the Authority.
- d) Continue coordination of meetings, as directed by the PMT, with direction from Diana Gomez and the Authority.

2.6 Other Outreach

- a) Develop materials and messages to inform the public on job opportunities with the HST project.
- b) Continue working with the Authority outreach management team to develop information on key issues being raised by the public.
- c) Continue assisting the Authority outreach management team to implement the Central Valley Outreach Strategy.
- d) Coordinate with the PMT to provide updates on public comments received and responses to the comments on the RDEIR/SDEIS.
- e) Complete preparation of updated talking points to roll out staff recommendation for a preferred alternative in advance of the April Authority Board meeting.

- f) Support the Authority in preparing updates to existing PowerPoint presentations on the staff-recommended alternative for presentation at the April/May Board meetings. Support scheduling a dry run of the Board presentation with PMT and Authority staff after recommended alignment is selected and a Board hearing date is finalized. .

2.7 Create/Distribute Media/Newsletters

- a) Prepare and distribute media announcements and newsletters, as required.

Task 3 Project Definition

Task is complete.

Task 4 Engineering

4.1 Infrastructure 15%

- a) Draft responses to any newly-assigned comments on the RDEIR/SDEIS. Finalize responses to comments on the RDEIR/SDEIS.

4.1.2 Alignment (Plan and Profile)

- a) Finalize and deliver environmental footprints for the Final EIR/EIS.
- b) Hold a workshop on February 28 with the EMT to review impacts of incorporating maintenance access requirements TM.
- c) Continue to develop 15% record set drawings
- d) Support meetings with Caltrans regarding potential design exceptions.

4.1.3 Temporary Construction Facilities

- a) Continue revising the 15% record set, including Construction Activities Memo.

4.1.4 Stations

- a) Continue developing the Refined Hanford West Bypass 2 Below-Grade Alternative KTR station 15% design.
- b) Incorporate storage tracks at KTR East and Bakersfield stations.
- c) Continue work on revision of the 15% record set station plans.

4.1.5 Bridges and Elevated Structures

- a) Continue work on development of the Refined Hanford West Bypass 2 Alternative.
- b) Continue work on revision of the 15% record set:
 - Re-examine structure requirements between Fresno and Bakersfield, and update the 15% drawing set to incorporate changes.
 - Incorporate 18-foot clearance option at King's River Complex on Hanford east alignment, and adjust profiles on Hanford West Bypass alternatives for update topographic survey information.

4.1.8 Grading and Earthworks

No activity planned this period.

4.1.9 Hydrology/Hydraulics and Drainage

- a) Continue work on development of the Refined Hanford West Bypass 2 Below-Grade Alternative.
- b) Continue revising the 15% record set.
- c) Continue developing support data for draft USACE Section 408 and CVFPB encroachment permit applications for Kings River, Cross Creek, and Kern River.
- d) Continue study of anticipated preferred alignment impacts on floodplains.
- e) Review and progress the longitudinal alignment drainage and cross drainage facilities design. Meet with additional local water agencies to review the design and obtain feedback for possible inclusion in the FB Final EIR/EIS. Complete evaluation of methods to minimize the alignment's impact on waters of the United States.
- f) Incorporate changes and finalize updated FB footprint for incorporation into the Final EIR/EIS.

4.1.10 Revised 15% Utilities

- a) Continue work on the Refined Hanford West Bypass 2 Alternative.
- b) Continue work on a revision of the 15% record set.
- c) Attend the FB 15% and PEP kick-off Meeting.
- d) Incorporate utility changes and finalize updated FB footprint for incorporation into the Final EIR/EIS.

4.1.11 Geotechnical

- a) Begin work on the development of the Refined Hanford West Bypass 2 Alternative .
- b) Begin work on a revision of the 15% record set.
- c) Continue to work with the EMT and PMT to address subsidence impacts on the FB portion of the HST.

4.1.13 Right-of-Way

- a) Review of ROW changes in design and continue updating the ROW report.

4.1.15 Roadway Plans and Structures

- a) Continue preparation of draft environmental footprints for roadways in the Refined Hanford West Bypass 2 Alternative, design speed studies, maintenance easements, and other adjustments to the track alignment.
- b) Continue work on the revised 15% design record set.
- c) Complete review and revision of grade-separation designs per county design speeds, as appropriate. Meet with local agencies as authorized by the Authority.

- d) Meet with Caltrans concerning SR 43 north of Corcoran.
- e) Meet with Fresno County concerning design speed revisions.

4.2 Systems

- a) Continue work on development of the Refined Hanford West Bypass 2 Alternative.
- b) Preparation of environmental footprints for the Refined Hanford West Bypass 2 Alternative.
- c) Update environmental footprints to match changes in systems design due to updated alignments and roadway crossings.
- d) Update systems design in accordance with new directives regarding maintenance and emergency access.
- e) Continue revising the 15% record set.
- f) Complete TOWAIR analysis.

4.7 Capital Cost Estimates 15%

4.7.1 Infrastructure

- a) Continue revising the 15% Draft submission.

4.11 Infrastructure PEP

Work during this period will focus on revising the 15% deliverables. Design items previously covered under the PEP will now be discussed under Task 4.1, 15% Design, except as described below.

4.11.3 Temporary Construction Facilities

- a) Continue with the development of the Constructability Assessment Report for CPs 2, 3, and 4.
- b) Arrange a meeting with the PMT to finalize the scope of the Constructability Assessment Report.

4.11.5 Bridges and Elevated Structures

- a) Continue analysis of Group II structures as alignment data become available.
- b) Continue development of Refined Hanford West Bypass 2 Alternative structures.
- c) Continue preparation of reports for analyses completed to date.
- d) Begin amendments of 15% drawings for record set re-issue.

4.11.11 Geotechnical

- a) Continue to support PEP Structural Design efforts for DP2, DP3, DP4.

4.17 Capital Cost Estimates PEP**4.17.1 Infrastructure**

- a) No activity planned for this period.

4.99 Engineering Task Management

- a) Manage work required for completion of revised 15% design deliverables.
- b) Lead weekly engineering team coordination meetings.
- c) Participate in weekly PMT status and weekly RC management meetings.

Integration Management

- a) Attend weekly engineering team, environmental coordination meetings, and PMT meetings.
- b) Facilitate integration meetings and teleconferences among the RC engineering, environmental, ROW, stations, utilities, and public outreach teams, as needed.
- c) Monitor data requests and information exchange.
- d) Continue to monitor supplemental roadway design revisions for CP1, and coordinate with the MF team on data needs and footprint consistency.
- e) Continue to support and facilitate development of Refined Hanford West Bypass 2 Below-Grade Alternative and updated FB footprints.
- f) Review technical report on oil well impact assessments in the Wasco-Shafter area, prepared by Alan Cook, PMT subconsultant.

Task 5 Environmental Analysis

Task is complete.

Task 6 Station Planning**6.1 Station Program**

Task is complete.

6.2 Station Development Plans

- a) Meet with Authority and PMT representatives to review station planning and design, including RC involvement in the Authority's ongoing Station Area Planning Program.
- b) Meet with City of Fresno, Authority, and PMT representatives to review RC station planning and design materials and the Authority's Station Area Planning Program.
- c) Continue updating KTR West 15% station drawings for incorporation into the revised 15% design package.
- d) Support RC public outreach and environmental teams in public and stakeholder meetings associated with the Refined Hanford West Bypass 2 Alternative.

Task 7 Draft/Final EIR/EIS**7.1 Administrative Draft**

Task is complete.

7.2 Prepare Draft Version of RDEIR/SDEIS and Caltrans Environmental Document

- a) RDEIR/SDEIS task is complete.
- b) Development of the environmental document is on hold, pending selection of a preferred alternative.

7.3 Draft Final EIR/EIS/Respond to Comments

- a) Continue to coordinate with the PMT and engineering team to define the preferred alternative.
- b) Complete drafting responses for comments received on the RDEIR/SDEIS.
- c) Continue revision of draft responses in accordance with PMT, FRA, and AG comments on draft responses to DEIR/EIS and RDEIR/SDEIS comments.
- d) Continue integration management and coordination to ensure consistency between the Draft FB Final EIR/EIS chapters and the revised 15% design, and between the FB and MF Clean Water Act Sections 401 and 404 permitting.
- e) As directed by PMT, initiate reanalysis of traffic modeling using assumptions that accord with the MF analysis.

Draft Preferred Alternative Chapter

- b) Continue preparation of draft Chapter 7.0, Preferred Alternative.

Public Review RDEIR/SDEIS

- a) Task is complete.

7.4 Identify LEDPA/Checkpoint C

Incorporate FRA comments on the draft Checkpoint C document, and submit draft to USACE and EPA.

7.5 California Department of Fish and Wildlife Consistency Determination

Refer to Task 8.4.4.4.

7.6 Final EIR/EIS**Administrative Record**

- a) Continue compiling documents for the Administrative Record, as needed.
- b) Continue review of public comment submissions for website links, and compilation of information from web links.

Admin Final EIR/EIS

- a) Continue revising the text of the draft Admin Final EIR/EIS based on response to public comments on the RDEIR/SDEIS.

Task 8 Certification/ROD/Permits**8.1 Findings and Statement of Overriding Considerations**

- a) Continue to revise draft CEQA Findings.

8.2 Notice of Determination/ROD

No activity planned for this period.

8.3 Mitigation Monitoring and Reporting Plan

- a) Continue drafting Technical Memorandum for Kings River complex.
- b) Conduct field the survey for fairy shrimp, weather permitting.

8.4 Permitting**8.4.1 USACE Section 404 Permit**

- a) Continue coordination with PMT environmental staff and USACE regarding the submitted Section 404 permit application.
- b) Continue revisions to the individual Section 404 permit application.

8.4.2 Regional Water Quality Control Board Section 401 Water Certification

- a) Continue development of the Section 401 certification application.
- b) Continue coordination with the SWRCB, Authority, MF team, and PMT on preparation of the Section 401 certification and Section 402 permit applications, as well as on development of a program wide strategy for Section 401 water quality certification.

8.4.3 CDFG 1602 Agreements

- a) This task is on hold until FY13/14.

8.4.4 Other Permits**8.4.4.1 Section 106 Consultation**

- a) Continue ongoing preparation of the Section 106 documents (FOE, MOA, and Treatment Plan); this effort is expected to continue through finalization of the ROD.
- b) Participate in monthly meetings with the Authority (John Sharp) and MF team for coordination of the approach for implementation of the PA with respect to archaeology and architectural resources. Continue outreach efforts with Native American communities, as needed and requested.
- c) Coordinate with the RC engineering team to review 15% design changes for impacts on areas of potential effects.

8.4.4.2 CDFW Take Authorization

- a) Continue coordination with the California Department of Fish and Wildlife, Authority, MF team, and PMT for preparation of the 2081 Incidental Take Permit application.

8.4.4.3 CVFPB Section 208 Application

- a) No work is planned for this task, which is being handled under Task 4.

8.4.4.4 USFWS Section 7 Consultation under Endangered Species Act

- a) Continue coordination with USFWS on the Biological Opinion, which is due to be issued on February 28.
- b) Continue coordination with the MF team for consistency of language and treatment of resources.
- c) Dr. Cypher will continue to develop the Central Valley kit fox assessment.

8.4.4.5 Williamson Act

- a) Task is complete.

8.4.4.6 Compensatory Mitigation Plan

- a) Continue to update the Compensatory Mitigation Plan.
- b) Continue coordination with the MF team for consistency of language and treatment of resources.
- c) Continue to coordinate with Kern River Corridor Endowment, River Partners, River Ranch, Old River Dairy, Pritchard property and the Authority to identify wetland mitigation opportunities.
- d) Continue to respond to PMT comments on draft technical reports to be submitted to USACE and EPA on vernal pool creation.
- e) Continue investigating alternative mitigation sites.

Task 9 ROW Preservation**9.1 ROW Preservation and Acquisition**

No activity is planned at this time.

Task 10 ROW Mapping and Survey**10.1 Advanced Acquisitions Recommendations**

- a) Continue to monitor potential acquisitions.

10.2 Early Environmental Review

No activity is planned at this time.

10.3 ROW Negotiations

No activity is planned for at this time.

10.4 ROW Mapping and Survey

- a) Continue survey efforts for approximately 60 parcels associated with the P alignment.
- b) Hold bi-weekly ROW team meetings with the Authority.
- c) Continue revision of draft appraisal maps for CP1A and CP1B in response to comments and design changes.
- d) Revise draft appraisal maps for CP1C based on Authority comments and the new maintenance clearances to structures.
- e) Continue to work with Paragon Partners to modify the list of critical parcels.
- f) Continue to prepare site civil plans for partial takes, and work with the appraisers to determine cost-to-cure estimates.
- g) Continue appraisals as information is finalized on site civil improvements and environmental site assessments.
- h) Submit draft appraisal maps for the portion of CP2 that is north of Conejo. Work south of Conejo is on hold until the Authority selects the preferred alternative or authorizes the RC to proceed with a single alignment south of Conejo.
- i) Begin receiving title reports for additional parcels associated with the design changes at the East Avenue connection to Church Avenue and the parcels associated with the P alignment.
- j) Monitor alignment design changes that may affect ROW takes, and support updating of the project footprint for the Final EIR/EIS.
- k) If approved by the Authority, begin appraisals on UPRR parcels.
- l) If approved by the Authority, begin field survey on a single Hanford alignment.

10.5 Phase I and Phase II Environmental Site Assessments

- a) Continue follow up on the two Phase II Environmental Site Assessments recommended for additional investigation.

10.6 Draft/Final Relocation Planning Service

- a) Continue meeting with property owners and property assessors to determine relocation efforts needed for CP1.

10.7 Utility Relocation Assistance

- a) Continue providing assistance as requested by the PMT and Authority.

10.8 Task Management

- a) Hold bi-weekly team meetings, and address any new schedule or scope issues associated with the authorized budget.
- b) Participate in weekly RC management and engineering meetings and PMT status meetings.
- c) Monitor subconsultant performance.

- d) Monitor budget, schedule, and technical controls for internal staff and subconsultants.
- e) Continue outreach efforts associated with ROW appraisals.
- f) Complete scope, schedule, and budget input to FY12/13 AWP4.
- g) Prepare invoices, monthly progress reports, and travel requests.
- h) Begin discussions with the Authority and PMT to establish the scope of work for FY13/14 AWP.

6) Change Request Tracking to AWP FY12/13-Version 3

Since the submittal of AWP3, the RC has tracked additional work scope that was or was planned to be submitted via CR forms to adjust the FY12/13 budget to fund the work. However, during this process, the RC received direction from the PMT to incorporate all approved and pending CRs that affect the AWPv3 scope, schedule, or budget into a FY12/13 AWPv4, which was finalized as AWPv4.01 and submitted for PMT review and Authority approval on February 14, 2013. Of the pending CRs, all except CR-135 were incorporated into AWPv4, per PMT and Authority direction. The value for the work represented by CR-135 has been reduced from \$6M to approximately \$4M to reflect a reduction in scope from conducting geotechnical ground investigations for all FB alternatives, to conducting these investigations for a preferred alternative only. A portion of the work represented by CR-135, with a budget of \$1.7M, was incorporated into the FY12/13 AWPv4.01 submittal.