

Regional Consultant Monthly Progress Report



San Francisco to San Jose (Caltrain) / HNTB



Prepared By: John Litzinger
Period: July 28, 2012 through August 24, 2012

ENVIRONMENTAL MILESTONES SCHEDULE (to NOD / ROD)

Section/Activity	Assigned Weight	5%	15%	5%	12%	13%	33%	5%	10%	2%	100%	30% Design		
													Plan Actual/Forecast % complete	Scoping Report
San Francisco to San Jose	Plan	May '09	Apr. 8, 2010	Apr. '10	Jul. 1, 2010	Jul. '10	Sept. '10	Sept. '10	Dec. '08	May. '10	Aug '15	Sept. '15		Oct. '13
50 Miles	Actual/Forecast % Complete	Mar. 10 A	Apr. 8, 10 A	Apr. '10 A	Aug. 5, '10 A	Aug. '10 A	Aug. '14	Nov. '14	May '14	Mar. '15	Sept. '15	Nov. '15	68%	Aug. '16

A = Actual Dates Changed from June Report shown in red.

The August progress report is based on FY 12/13 AWP v3. The AWP reflects the approach for the San Francisco to San Jose segment to be a corridor with “blended service” as described in the 2012 Business Plan. Caltrain is continuing with their analysis of the blended system and the identification of potential Early Investment Projects (Caltrain Electrification, PTC, etc).

As described in the AWP, the EIR/EIS work for the SF to SJ section is effectively “on-hold” for FY 12/13.

The identified tasks for FY 12/13 are:

- On-going project management
- Public Outreach (supporting Caltrain and the blended system as well as regional support to the SJ-MCD and Altamont corridors)
- Policy Advisory support for the Blended System
- Engineering studies for a joint HST/Caltrain maintenance facility and downtown Redwood City site planning
- Environmental support for the Diridon Station and North Approach as the revised final 15% preliminary design is integrated with the SJ-MCD segment

At this time, no engineering tasks or studies have been directed to the SF-SJ team.

The activity in August included on-going project management and outreach support with limited environmental support for the SJ-MCD segment.

MAJOR / KEY ISSUES AND AREAS OF CONCERN

- No major/key issues or areas of concern at this time.

FINANCIAL REPORTING

All financial reporting is based on the FY12/13 AWP v3.0.

The programmed activities for this FY are at a low level due to the on-going analysis by the JPB/Caltrain on the blended system. The typical monthly work will consist of public outreach in support of the JPB/Caltrain-lead work and biweekly coordination meetings.

Fiscal Year Hours / Dollars Cash Flow – Budget and Actual

Hours

HOURS													
Budgeted	Total	July	August	September	October	November	December	January	February	March	April	May	June
1 Project Management	3,791	321	335	292	335	321	306	335	292	306	321	335	292
2 Public / Agency Particip	1,365	166	174	151	174	166	159	174	151	159	166	174	151
3 Alternative Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-
4 Engineering													
15% Preliminary Engineeri	2,040	173	180	157	180	173	165	180	157	165	173	180	157
30% Preliminary Engineer	-	-	-	-	-	-	-	-	-	-	-	-	-
5 EIR / EIS Analysis	937	79	83	72	83	79	76	83	72	76	79	83	72
6 Station Area Planning	-	-	-	-	-	-	-	-	-	-	-	-	-
7 Draft & Final EIR/EIS	-	-	-	-	-	-	-	-	-	-	-	-	-
8 Certification of EIR/EIS	-	-	-	-	-	-	-	-	-	-	-	-	-
9 ROW EIR/EIS Process	-	-	-	-	-	-	-	-	-	-	-	-	-
10 ROW Activities	-	-	-	-	-	-	-	-	-	-	-	-	-
OD: ODCs	-	-	-	-	-	-	-	-	-	-	-	-	-
Totals	8,733	733	772	672	772	733	706	772	672	706	733	772	672
Cumulative Totals		733	1,511	2,183	2,955	3,694	4,400	5,172	5,844	6,550	7,283	8,061	8,733
Actual / Forecast													
Budgeted	Total	July	August	September	October	November	December	January	February	March	April	May	June
1 Project Management	3,282	73	74	292	335	321	306	335	292	306	321	335	292
2 Public / Agency Particip	1,716	-	76	166	174	166	159	174	151	159	166	174	151
3 Alternative Analysis	-	-	-	-	-	-	-	-	-	-	-	-	-
4 Engineering													
15% Preliminary Engineeri	1,634	7	-	157	180	173	165	180	157	165	173	180	157
30% Preliminary Engineer	-	-	-	-	-	-	-	-	-	-	-	-	-
5 EIR / EIS Analysis	838	5	56	72	83	79	76	83	72	76	79	83	72
6 Station Area Planning	-	-	-	-	-	-	-	-	-	-	-	-	-
7 Draft & Final EIR/EIS	-	-	-	-	-	-	-	-	-	-	-	-	-
8 Certification of EIR/EIS	-	-	-	-	-	-	-	-	-	-	-	-	-
9 ROW EIR/EIS Process	-	-	-	-	-	-	-	-	-	-	-	-	-
10 ROW Activities	-	-	-	-	-	-	-	-	-	-	-	-	-
OD: ODCs	55	-	55	-	-	-	-	-	-	-	-	-	-
Monthly Totals	1,529	84	206	667	772	739	706	772	672	706	739	772	674
Cumulative Totals		84	290										

Dollars

DOLLARS													
Budgeted	Total	July	August	September	October	November	December	January	February	March	April	May	June
1 Project Management	\$638,252	\$54,006	\$56,461	\$49,036	\$56,461	\$54,006	\$51,551	\$56,461	\$49,036	\$51,551	\$54,006	\$56,461	\$49,036
2 Public / Agency Particip	\$384,876	\$33,413	\$34,331	\$30,375	\$34,331	\$33,413	\$31,894	\$34,331	\$30,375	\$31,894	\$33,413	\$34,331	\$30,375
3 Alternative Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Engineering													
15% Preliminary Engineeri	\$431,237	\$41,566	\$43,456	\$37,787	\$43,456	\$41,566	\$39,677	\$43,456	\$37,787	\$39,677	\$41,566	\$43,456	\$37,787
30% Preliminary Engineer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 EIR / EIS Analysis	\$175,027	\$14,810	\$15,483	\$13,464	\$15,483	\$14,810	\$14,137	\$15,483	\$13,464	\$14,137	\$14,810	\$15,483	\$13,463
6 Station Area Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Draft & Final EIR/EIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Certification of EIR/EIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 ROW EIR/EIS Process	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 ROW Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OD: ODCs	\$28,330	\$2,397	\$2,506	\$2,179	\$2,506	\$2,397	\$2,288	\$2,506	\$2,179	\$2,289	\$2,397	\$2,506	\$2,180
Totals	\$1,727,722	\$146,192	\$152,837	\$132,901	\$152,837	\$146,192	\$139,547	\$152,837	\$132,901	\$139,548	\$146,192	\$152,837	\$132,901
Cumulative Totals		\$146,192	\$299,029	\$431,930	\$584,767	\$730,959	\$870,506	\$1,023,343	\$1,156,244	\$1,295,792	\$1,441,984	\$1,594,821	\$1,727,722
Actual / Forecast													
Budgeted	Total	July	August	September	October	November	December	January	February	March	April	May	June
1 Project Management	\$546,251	\$8,527	\$9,339	\$49,036	\$56,461	\$54,006	\$51,551	\$56,461	\$49,036	\$51,551	\$54,006	\$56,461	\$49,036
2 Public / Agency Particip	\$314,325	\$0	\$16,333	\$30,375	\$34,331	\$33,413	\$31,894	\$34,331	\$30,375	\$31,894	\$33,413	\$34,331	\$30,375
3 Alternative Analysis	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4 Engineering													
15% Preliminary Engineeri	\$406,600	\$385	\$0	\$37,787	\$43,456	\$41,566	\$39,677	\$43,456	\$37,787	\$39,677	\$41,566	\$43,456	\$37,787
30% Preliminary Engineer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 EIR / EIS Analysis	\$152,856	\$813	\$7,086	\$13,464	\$15,707	\$14,810	\$14,137	\$15,483	\$13,464	\$14,137	\$14,810	\$15,483	\$13,463
6 Station Area Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Draft & Final EIR/EIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Certification of EIR/EIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 ROW EIR/EIS Process	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 ROW Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OD: ODCs	\$23,484	\$55	\$0	\$2,179	\$2,507	\$2,397	\$2,289	\$2,506	\$2,179	\$2,289	\$2,397	\$2,506	\$2,180
Monthly Totals	\$444,117	\$9,779	\$33,418	\$132,901	\$152,862	\$146,192	\$139,548	\$152,837	\$132,901	\$139,548	\$146,192	\$152,837	\$132,901
Cumulative Totals		\$9,779	\$43,198	\$176,099	\$329,161	\$475,353	\$614,901	\$767,738	\$900,639	\$1,032,187	\$1,168,379	\$1,311,216	\$1,444,117

Program Total Hours / Dollars – Plus Forecast to Complete

Hours

HOURS													
Budgeted	Total	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
1 Project Management	73,083	-	-	1,663	7,978	11,888	8,849	3,791	17,351	16,448	3,580	1,536	-
2 Public / Agency Participa	47,479	-	-	3,643	3,626	7,453	3,397	1,965	10,318	7,616	2,860	-	-
3 Alternative Analysis	12,114	-	-	2,874	6,362	1,978	-	-	-	300	-	-	-
4 Engineering													
15% Preliminary Engineerin	206,723	-	-	1,526	62,379	80,812	20,236	2,040	37,134	1,328	1,114	154	-
30% Preliminary Engineeri	111,922	-	-	-	-	-	-	-	36,891	32,526	42,211	294	-
5 EIR / EIS Analysis	104,268	-	-	2,801	42,667	26,263	5,168	937	19,594	5,579	1,259	-	-
6 Station Area Planning	10,642	-	-	-	4,329	3,393	-	-	2,321	-	-	-	-
7 Draft & Final EIR/EIS	29,379	-	-	-	1,030	3,264	-	-	5,859	12,232	7,594	-	-
8 Certification of EIR/EIS &	1,002	-	-	-	-	-	-	-	-	306	696	-	-
9 ROW EIR/EIS Process	1,349	-	-	-	-	13	-	-	512	506	310	8	-
10 ROW Activities	-	-	-	-	-	-	-	-	-	-	-	-	-
ODD ODCs	-	-	-	-	-	-	-	-	-	-	-	-	-
Totals	604,562			12,507	135,570	135,064	38,250	8,733	129,380	76,841	65,624	1,932	
Actual / Forecast													
1 Project Management	74,434	-	-	1,663	7,978	11,888	4,769	3,282	17,351	16,448	3,580	1,536	-
2 Public / Agency Participa	45,736	-	-	3,643	3,626	7,453	2,503	1,716	10,318	7,616	2,860	-	-
3 Alternative Analysis	12,114	-	-	2,874	6,362	1,978	-	-	-	300	-	-	-
4 Engineering													
15% Preliminary Engineerin	197,232	-	-	1,526	62,379	80,812	11,092	1,694	37,134	1,328	1,114	154	-
30% Preliminary Engineeri	111,922	-	-	-	-	-	-	-	36,891	32,526	42,211	294	-
5 EIR / EIS Analysis	102,405	-	-	2,801	42,667	26,263	3,404	838	19,594	5,579	1,259	-	-
6 Station Area Planning	10,642	-	-	-	4,329	3,393	-	-	2,321	-	-	-	-
7 Draft & Final EIR/EIS	29,379	-	-	-	1,030	3,264	-	-	5,859	12,232	7,594	-	-
8 Certification of EIR/EIS &	1,002	-	-	-	-	-	-	-	-	306	696	-	-
9 ROW EIR/EIS Process	1,349	-	-	-	-	13	-	-	512	506	310	8	-
10 ROW Activities	-	-	-	-	-	-	-	-	-	-	-	-	-
ODD ODCs	-	-	-	-	-	-	-	-	-	-	-	-	-
Fiscal Year Totals	586,876			12,507	135,570	135,064	21,768	7,529	129,380	76,841	65,624	1,932	
Cumulative Totals				12,507	148,078	283,142	304,910	312,439	442,419	519,260	584,884	586,876	

Dollars

DOLLARS													
Budgeted	Total	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
1 Project Management	\$12,312,821	\$0	\$0	\$341,515	\$1,325,689	\$1,796,577	\$1,234,200	\$638,252	\$2,577,678	\$2,646,820	\$1,505,864	\$246,326	\$0
2 Public / Agency Participa	\$7,349,075	\$0	\$0	\$567,012	\$1,669,627	\$1,176,511	\$667,411	\$394,876	\$1,636,667	\$1,284,878	\$492,093	\$0	\$0
3 Alternative Analysis	\$2,192,009	\$0	\$0	\$528,335	\$1,255,131	\$346,405	\$0	\$0	\$0	\$62,138	\$0	\$0	\$0
4 Engineering													
15% Preliminary Engineerin	\$29,822,107	\$0	\$0	\$109,339	\$8,742,099	\$11,698,990	\$2,888,051	\$431,237	\$5,254,270	\$307,660	\$287,351	\$43,110	\$0
30% Preliminary Engineeri	\$15,352,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,844,805	\$4,324,997	\$6,140,643	\$41,839	\$0
5 EIR / EIS Analysis	\$13,557,365	\$0	\$0	\$304,479	\$4,880,750	\$3,157,343	\$1,101,481	\$175,027	\$2,793,388	\$910,834	\$234,663	\$0	\$0
6 Station Area Planning	\$1,660,889	\$0	\$0	\$0	\$879,658	\$410,472	\$0	\$0	\$370,759	\$0	\$0	\$0	\$0
7 Draft & Final EIR/EIS	\$4,307,521	\$0	\$0	\$0	\$155,641	\$429,319	\$0	\$0	\$799,204	\$1,808,094	\$1,115,263	\$0	\$0
8 Certification of EIR/EIS &	\$149,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,089	\$106,916	\$0	\$0
9 ROW Effort EIR/EIS Proc	\$171,773	\$0	\$0	\$0	\$0	\$3,043	\$0	\$0	\$62,813	\$64,069	\$40,630	\$1,218	\$0
10 ROW Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ODD ODCs	\$5,231,405	\$0	\$0	\$76,709	\$801,190	\$354,615	\$57,009	\$28,330	\$2,162,367	\$867,742	\$279,218	\$3,624	\$0
Totals	\$92,706,854	\$0	\$0	\$1,927,390	\$19,709,784	\$19,373,276	\$5,948,152	\$1,727,722	\$20,562,551	\$12,919,321	\$10,202,641	\$336,017	\$0
Actual / Forecast													
1 Project Management	\$11,663,355	\$0	\$0	\$341,515	\$1,325,689	\$1,796,577	\$677,335	\$546,251	\$2,577,678	\$2,646,820	\$1,505,864	\$246,326	\$0
2 Public / Agency Participa	\$7,618,144	\$0	\$0	\$567,012	\$1,669,627	\$1,176,511	\$416,431	\$314,925	\$1,636,667	\$1,284,878	\$492,093	\$0	\$0
3 Alternative Analysis	\$2,192,009	\$0	\$0	\$528,335	\$1,255,131	\$346,405	\$0	\$0	\$0	\$62,138	\$0	\$0	\$0
4 Engineering													
15% Preliminary Engineerin	\$28,438,003	\$0	\$0	\$109,339	\$8,742,099	\$11,698,990	\$1,588,584	\$406,600	\$5,254,270	\$307,660	\$287,351	\$43,110	\$0
30% Preliminary Engineeri	\$15,352,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,844,805	\$4,324,997	\$6,140,643	\$41,839	\$0
5 EIR / EIS Analysis	\$13,073,376	\$0	\$0	\$304,479	\$4,880,750	\$3,157,343	\$639,062	\$152,856	\$2,793,388	\$910,834	\$234,663	\$0	\$0
6 Station Area Planning	\$1,660,889	\$0	\$0	\$0	\$879,658	\$410,472	\$0	\$0	\$370,759	\$0	\$0	\$0	\$0
7 Draft & Final EIR/EIS	\$4,307,521	\$0	\$0	\$0	\$155,641	\$429,319	\$0	\$0	\$799,204	\$1,808,094	\$1,115,263	\$0	\$0
8 Certification of EIR/EIS &	\$149,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,089	\$106,916	\$0	\$0
9 ROW Effort EIR/EIS Proc	\$171,773	\$0	\$0	\$0	\$0	\$3,043	\$0	\$0	\$62,813	\$64,069	\$40,630	\$1,218	\$0
10 ROW Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ODD ODCs	\$5,206,641	\$0	\$0	\$76,709	\$801,190	\$354,615	\$37,090	\$23,484	\$2,162,367	\$867,742	\$279,218	\$3,624	\$0
Fiscal Year Totals	\$89,833,600	\$0	\$0	\$1,927,390	\$19,709,784	\$19,373,276	\$3,358,502	\$1,444,117	\$20,562,551	\$12,919,321	\$10,202,641	\$336,017	\$0
Cumulative Totals				\$1,927,390	\$21,637,174	\$41,610,450	\$44,968,953	\$46,413,070	\$66,975,621	\$79,894,942	\$89,497,583	\$89,833,600	

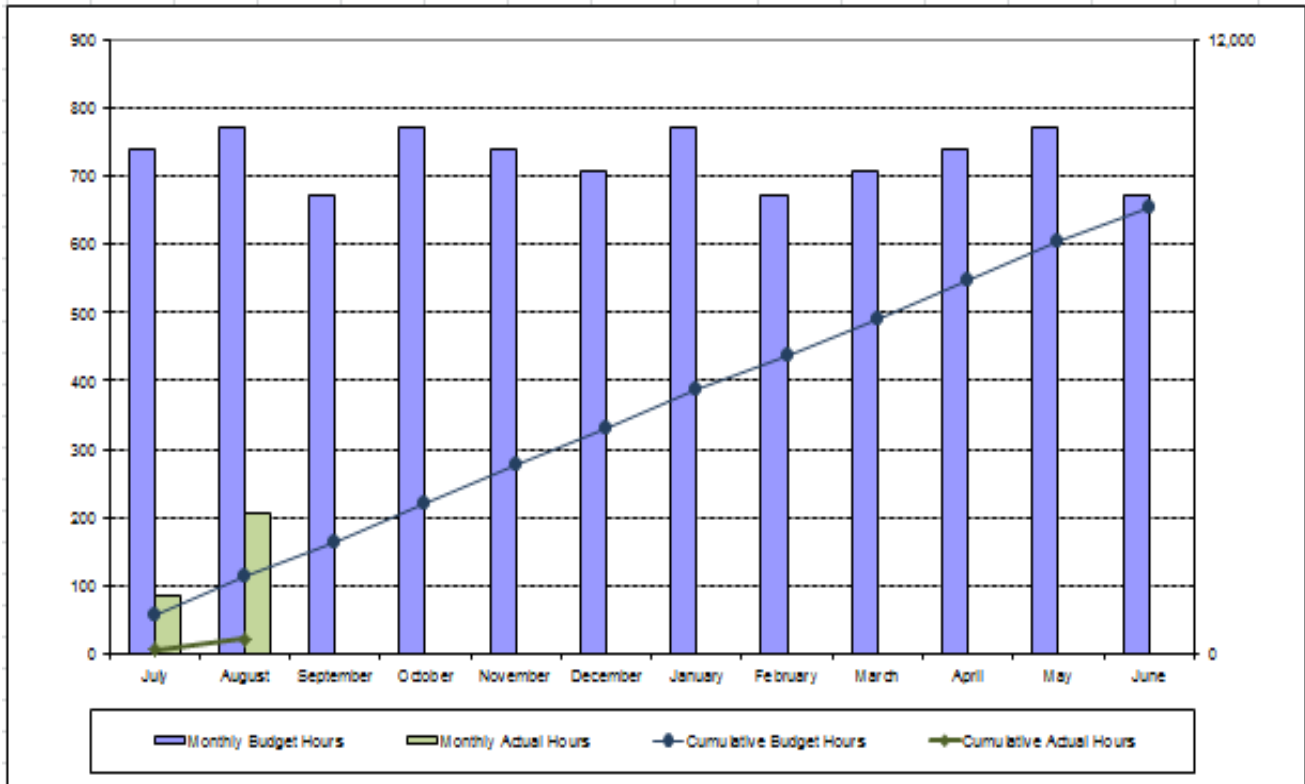
Physical Percent Complete – Program Total* (Actual/Forecast)												
	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18
1 Project Management	0%	0%	3%	14%	30%	36%	40%	82%	88%	98%	100%	100%
2 Public / Agency Participation	0%	0%	7%	29%	45%	50%	54%	77%	94%	100%	100%	100%
3 Alternative Analysis	0%	0%	24%	81%	97%	97%	97%	97%	100%	100%	100%	100%
4 Engineering												
15% Preliminary Engineering	0%	0%	0%	31%	72%	78%	79%	96%	98%	100%	100%	100%
30% Preliminary Engineering	0	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	100%
5 EIR / EIS Analysis	0%	0%	2%	40%	64%	69%	70%	91%	98%	100%	100%	100%
6 Station Area Planning	0%	0%	0%	53%	78%	78%	78%	18%	100%	100%	100%	100%
7 Draft & Final EIR/EIS	0%	0%	0%	4%	14%	14%	14%	32%	74%	100%	100%	100%
8 Certification of EIR/EIS & ROD	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	100%
9 ROW Effort EIR/EIS Process	0%	0%	0%	0%	2%	2%	2%	38%	78%	98%	100%	100%
10 ROW Activities	0%	0%	0%	0%	0%	0%	0	0%	0%	0%	0%	0%
TOTAL Annual PROGRESS	0%	0%	2%	24%	48%	50%	52%	76%	88%	100%	100%	100%

Hours

From July 1, 2012 through August 24, 2012, 290 hours were spent, equaling 19% of the hours forecasted cumulatively for these periods. Year to date; 290 hours have been spent totaling 19% of the planned hours for the FY 2012/2013 fiscal year ending August 2012. (see Staff Hours Worked table below).

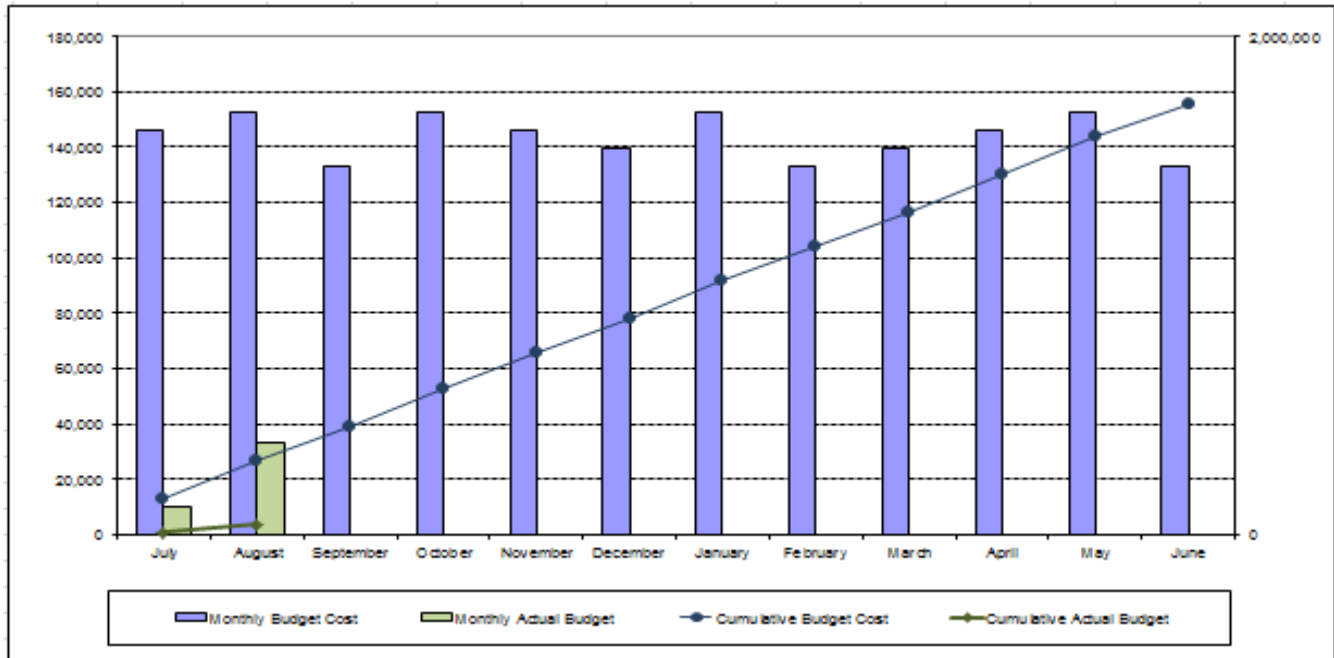
Staff Hours Worked		July & August		Cumulative	
Task		Planned	Actual	Planned	Actual
1	Project Management	656	147	656	147
2	Public Participation	340	76	340	76
3	Project Definition	0		0	
4	Preliminary Engineering	353	7	353	7
5	Environmental Analysis	162	61	162	61
6	Station Area Planning	0	0	0	0
7	Prepare Draft and Final EIR/EIS Documents	0	0	0	0
8	Certification of EIR/EIS Documents	0	0	0	0
9	ROW Preservation Support				
10	ROW Activities				
Total		1511	290	1511	290

(as of August 24, 2012)



Dollars

From July 1, 2012 through August 24, 2012, \$43,198 was expended; 14% of the planned expenditure for the periods cumulatively. Year to date expenditure is \$43,198, 14% of the planned expenditure through August 2012 (see Dollars Spent table below).



Deliverable Progress vs. Resources Expended (Earned Value)

Dollars Spent		August		Cumulative	
		Planned	Actual	Planned	Actual
Task					
1	Project Management	110,467	18,466	110,467	18,466
2	Public Participation	68,344	16,393	68,344	16,393
3	Project Definition	0	0	0	0
4	Preliminary Engineering	85,022	385	85,022	385
5	Environmental Analysis	30,293	7,898	30,293	7,898
6	Station Area Planning	0		0	0
7	Prepare Draft and Final EIR/EIS Documents	0	0	0	0
8	Certification of EIR/EIS Documents	0	0	0	0
9	ROW Preservation Support				
10	ROW Activities				
11	ODC	4,903	55	4,903	55
	Total	299,029	43,198	299,029	43,198

(as of August 24, 2012)

As the SF-SJ segment has no defined deliverables and a low level of activity for FY 12/13, an EVM analysis is not applicable. As noted above, this segment is functioning as on-call. At such point as deliverables are identified and started, an EVM analysis will be conducted and included in the monthly progress report.

Deliverables Status (Percent Complete)

There are no project deliverables defined for this FY.

Schedule Summary with Percent Progress

HNTB		San Francisco to San Jose Summary Schedule				PE EIR/EIS - San Francisco to San Jose June 2012																
Task Description	Planned Start Date	Planned Finish Date	Actual/Forecast Start Date	Actual/Forecast Finish Date	Total Planned To Date %	Total Physical % Complete	FY Planned % Complete	FY Actual % Complete	2012	2013	2014	2015	2016	2017	2018	2019	2020					
Task 1 - Project Management																						
1 - Project Manage	16-Oct-08	02-Aug-13	16-Oct-08A	29-Aug-16	53	53	100	100	[Gantt bar: 100% complete]													
Task 2 - Public Participation Program																						
2 - Public Participa	16-Oct-08	02-Aug-13	16-Oct-08A	13-Nov-15	61	61	100	100	[Gantt bar: 100% complete]													
Task 3 - Project Definition / Alternatives Analysis																						
3 - Project Definitio	16-Oct-08	30-Sep-10	16-Oct-08A	25-Dec-14	97	97	0	0	[Gantt bar: 100% complete]													
3.1 - Notice of Preg	16-Oct-08	16-Jan-09	16-Oct-08A	16-Jan-10A	100	100	0	0	[Gantt bar: 100% complete]													
3.2 - Project Scoping	11-Nov-08	30-Jun-10	11-Nov-08A	30-Jun-10A	100	100	0	0	[Gantt bar: 100% complete]													
3.3 - Refine Project	01-Apr-09	11-Dec-09	01-Apr-09A	11-Dec-09A	100	100	0	0	[Gantt bar: 100% complete]													
3.4 - Alternative Ana	07-Jul-09	30-Sep-10	07-Jul-09A	05-Aug-10A	100	100	0	0	[Gantt bar: 100% complete]													
3.4.5 - Preliminary #	03-Nov-09	08-Apr-10	03-Nov-09A	08-Apr-10A	100	100	0	0	[Gantt bar: 100% complete]													
3.4.7 - AA Board Br	08-Apr-10	08-Apr-10	08-Apr-10A	08-Apr-10A	100	100	0	0	[Gantt bar: 100% complete]													
3.4.9 - Supplementz	14-Jun-10	30-Sep-10	14-Jun-10A	05-Aug-10A	97	97	0	0	[Gantt bar: 100% complete]													
Task 4 - Preliminary Engineering																						
4 - Preliminary Engl	31-Dec-08	13-Feb-12	31-Dec-08A	29-Aug-16	52	52	100	100	[Gantt bar: 100% complete]													
4.1 - 15% Prelimina	31-Dec-08	02-Dec-10	31-Dec-08A	15-May-14	84	84	100	100	[Gantt bar: 100% complete]													
4.11 - 30% Prelimr	22-Oct-13	29-Aug-16	22-Oct-13	29-Aug-16	0	0	0	0	[Gantt bar: 0% complete]													
Task 5 - EIR/EIS Analysis																						
5 - EIR/EIS Analysis	16-Jan-12	16-Jan-12	13-Feb-09A	13-Nov-15	72	72	100	100	[Gantt bar: 100% complete]													
5.2 - Technical Repr	13-Feb-09	28-Sep-10	13-Feb-09A	28-Aug-14	76	76	0	0	[Gantt bar: 100% complete]													
5.3 - EIR/EIS Baseli	24-Jul-09	26-Aug-10	24-Jul-09A	30-Sep-10A	96	96	0	0	[Gantt bar: 100% complete]													
Task 6 - Station Area Planning																						
6 - Station Area Plar	29-Dec-09	07-Jul-11	25-Dec-09A	21-Oct-13	79	79	0	0	[Gantt bar: 100% complete]													
Task 7 - Draft and Final EIR/EIS																						
7 - Draft & Final Eir	03-May-10	24-Aug-11	03-May-10A	22-Sep-15	14	14	0	0	[Gantt bar: 100% complete]													
7.1 - Prepare Admin	26-Jul-10	20-Oct-10	26-Jul-10A	13-Nov-14	52	52	0	0	[Gantt bar: 100% complete]													
7.2 - Prepare Draft	14-Nov-14	09-Mar-15	14-Nov-14	09-Mar-15	0	0	0	0	[Gantt bar: 0% complete]													
7.3 - Prepare Draft	10-Mar-15	06-Aug-15	10-Mar-15	06-Aug-15	0	0	0	0	[Gantt bar: 0% complete]													
7.6 - Final EIR/EIS	07-Aug-15	22-Sep-15	07-Aug-15	22-Sep-15	0	0	0	0	[Gantt bar: 0% complete]													
Task 8 - Certification of EIR/EIS and ROD																						
8 - Certification of	07-Aug-15	11-Feb-16	07-Aug-15	11-Feb-16	0	0	0	0	[Gantt bar: 0% complete]													
8.2.1 - Notice of De	23-Sep-15	13-Nov-15	23-Sep-15	13-Nov-15	0	0	0	0	[Gantt bar: 0% complete]													
8.2.8 - Record of D	24-Sep-15	13-Nov-15	24-Sep-15	13-Nov-15	0	0	0	0	[Gantt bar: 0% complete]													
Task 9 - ROW Preservation and Acquisition																						
9 - ROW Preserva	02-Jul-09	18-Aug-11	02-Jul-09A	19-Aug-16	2	2	0	0	[Gantt bar: 100% complete]													
Total Section Progress Complete																						
Total Section Progr	16-Oct-08	02-Aug-13	16-Oct-08A	29-Aug-16	55	55	100	100	[Gantt bar: 100% complete]													

Documents Submitted in FY 12/13 (this period)

- None

Documents Submitted in FY 12/13 (previous periods YTD)

- None

KEY DEVELOPMENTS AND ACCOMPLISHMENTS

Task 1 - Project Management

- Weekly meetings with Regional Section Manager
- Bi-weekly meetings with Caltrain Modernization group
- Monthly update of project P6 schedule
- Prepared various monthly reports including progress reporting.
- Preparation/review of monthly invoice

Task 2 – Public Participation Program

- Participate in daily check in calls with HSRA Comms director and regional leads on media clips, burning regional issues, statewide issues/director
- Assist HSRA Comms Director and staff with continued on the 2012 legislative budget discussions
- Participate in weekly conference call with the SJ-Merced outreach team. Coordinate with SJ-Merced team on community outreach to South Bay Communities
- Participate in Caltrain meeting with technical staff from San Francisco-San Jose; Attend Caltrain JPB Board meeting.
- Attend various Peninsula Chambers of Commerce Transportation Committee meetings
- Attend meeting of CEO Jeff Morales staff of US Senator Dianne Feinstein.
- Coordinate meeting of CEO Jeff Morales with SJ Transportation Policy Manager.
- Assist the San Mateo County Economic Development Association and the Santa Clara County Central Labor Council in their finalization of an Opinion Editorial appearing in the San Jose Mercury News.
- Participate in weekly calls with the PMT and bi-weekly conference calls with Caltrain.
- Follow-up with stakeholders and provide feedback on the HSR budget bill.
- Coordinate and attend meeting of HSR Communications Director with San Jose stakeholders and the San Jose-Merced segment outreach team; coordinate and attend meeting of the Communications Director with San Francisco stakeholders (Bay Area Council, BART, MTC, City of San Francisco).
- Support to the updated SF-SJ segment fact sheet

Task 3 – Project Definition

- No work this period.

Task 4 – Preliminary Engineering

SJ-Merced segment work:

- Key Meetings Attended (Technical/Outreach):
 - PCJPB/HST Diridon Station Coordination biweekly meeting: No meetings this period.
 - Biweekly EMT meetings (via conf call).

Blended System work:

- Key Meetings Attended (Technical/Outreach):
 - Biweekly HST-Caltrain Modernization Coordination Meetings: 8/24/12 (via conf call)

Task 5 - Project level Environmental Impact Analysis

- Attending meeting and coordination calls related to Partially Revised Final Program EIR support – as needed.

Task 6 - Station Area Development Planning

- No work this period.

Task 7 - Prepare Draft and Final Project Level EIR/EIS Document

- No work this period.

Task 8 Certification of EIR/EIS Documents and Permitting

- No work this period.

Task 9 Right of Way Preservation and Acquisition Services

- No work this period.

ACTION ITEMS AND PLANNED WORK IN NEXT MONTH

Task 1 - Project Management

- Update project P6 schedule to reflect new project schedule.
- Update associated spending forecasts.
- On-going project management.

Task 2 – Public Participation Program

- Ongoing stakeholder and community public participation coordination.
- Ongoing ProjectSolve database management.
- Attend bi-weekly SF-SJ/SJ-Merced and HSR conference calls
- Continued outreach support under the direction of the Authority.
- Ongoing correspondence management

Task 3 – Project Definition

- No work planned.

Task 4 – Preliminary Engineering

Blended System work:

- No work planned.
- Key Meetings Anticipated (Technical/Outreach)
 - Biweekly HST-Caltrain Modernization Coordination Meetings on 9/14/12 and 9/29/12

SJ-Merced segment work:

- No work planned.
- Key Meetings Anticipated (Technical/Outreach)
 - Biweekly EMT meetings (via conf call).

Task 5 - Project level Environmental Impact Analysis

- No work planned.

Task 6 - Station Area Development Planning

- No work planned.

Task 7 - Prepare Draft and Final Project Level EIR/EIS Document

- No work planned.

Task 8 Certification of EIR/EIS Documents and Permitting

- No work anticipated.

Task 9 Right of Way Preservation and Acquisition Services

- No work planned.

OTHER RELEVANT INFORMATION

A copy of the deliverables chart is included in the pdf version of this progress report and posted separately to PS2 at the following link:

https://WW3.projectsolve2.com/eRoom/sfof4/CAHSR45/0_bfa45