
Introduction

Executive Summary of Program Activities in March 2011

The following paragraphs identify the Key Accomplishments and Key Issues for the program in the month of March. Additional detailed information about these items in each section is included in the PMT and respective Regional Consultant Monthly Progress Reports.

Accomplishments

Federal Reporting: Completed and submitted the Quarterly FRA Progress Report, Grant Budget and Schedule update.

Completed and distributed FRA Grant Program Administrative Manual

FY 11/12 Annual Work Program (AWP): PMT

Key Issues

Third-Party Agreements:

Summary Financials

Costs

Planned expenditures

Fiscal Year (FY 10/11) progress

Each Regional Consultant has provided an estimate of its percent completion progress for Fiscal Year 10/11 as shown in Table 3. The planned progress shown for each Regional Consultant



Dollar amounts in thousands

WBS	Task	Total Labor Budget* (BAC)	Planned (PV)	Actual Cost (AC)	Earned (EV)	Forecast (ETC)	Total Cost (EAC)
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HSR Executive Summa



Cost Overview -

